CERTIFICATE 2024

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Rock Creek Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	6		0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	59,292	53,272	14.547
Special Machinery		6			
Totals		xxxxxx	59,292	53,272	14.547
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					3,662,092
Rate Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate		19			

Revenue Neutral Rate 14.547

Assisted by:
Wabaunsee County Clerk
Abby L. Amick
Address:
215 Kansas Ave
Alma KS 66401
Email:
clerk@wbcounty.org

Attest: October 31st 2023
Abby L. Amick
County Clerk

WABAUNSEE COUNTY SEAL STATE OF KANSAS

John Berg
Lauren Ashburn
William A. Mahoney

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in .

CPA Summary

Rock Creek Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	53,268	948	24	25	0	15
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	53,268	948	24	25	0	15

County Treas Motor Vehicle Estimate 948

County Treas Recreational Vehicle Estimate 24

County Treas 16/20M Vehicle Estimate 25

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 15

MVT Factor 0.01780

RVT Factor 0.00045

16/20M Factor 0.00047

Comm Veh Factor 0.00000

Watercraft Factor 0.00028

2024

Rock Creek Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Rock Creek Township
Wabaunsee County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2023	Payments Due 2023	Payments Due 2024
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: Rock Creek Township
Wabaunsee County

As provided in KSA 75-2555 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	$0
Recreational Vehicle Tax	$0	$0
16/20M Vehicle Tax	$0	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$3,792,492	$3,662,092
Did Assessed Valuation Decrease?	Yes	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Rock Creek Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	315	3,997	3,127
Receipts:			
Ad Valorem Tax	53,264	53,268	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,131	620	948
Recreational Vehicle Tax	29	24	24
16/20M Vehicle Tax		31	25
Commercial Vehicle Tax		0	0
Watercraft Tax		18	15
Special Highway/Gasoline Tax	2,967	1,881	1,881
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**57,391**	**55,842**	**2,893**
Resources Available:	**57,706**	**59,839**	**6,020**
Expenditures:			
Machine Hire/Wages	5,910	4,326	4,326
Officer Fees	3,925	3,000	3,000
Payroll Taxes	1,530	2,000	2,000
Insurance	4,480	3,000	3,000
Repairs/Parts	2,816	13,000	13,000
Fuel	9,523	4,000	4,000
Gravel	16,747	18,100	20,680
Grader Payment	7,286	7,286	7,286
Weed Control	1,492	2,000	2,000
Cash Forward (2024 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**53,709**	**56,712**	**59,292**
Unencumbered Cash Balance Dec 31	3,997	3,127	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	55,339	56,712	59,292
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	59,292
		Tax Required	53,272
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	53,272

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	25,481
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	25,481
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**25,481**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Rock Creek Township
Wabaunsee County
will meet on August 2, 2023 at 8:00 PM at Lauren Ashburn Residence 30065 Alta Vista Road, Alta Vista KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General							
Debt Service							
Library							
Road	53,709	15.937	56,712	14.046	59,292	53,272	14.547
Special Machinery							
Totals	53,709	15.937	56,712	14.046	59,292	53,272	14.547
*Revenue Neutral Rate***							*14.547*
Less: Transfers	0		0		0		
Net Expenditure	53,709		56,712		59,292		
Total Tax Levied	53,272		53,268		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,342,604		3,792,492		3,662,092		

Outstanding Indebtedness,

Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

John Borg
Rock Creek Township Treasurer

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

eing first duly sworn, deposes and says: That she s the owner and publisher of *THE WABAUNSEE OUNTY SIGNAL-ENTERPRISE*, a weekly newspaper rinted in the State of Kansas, and published in and of eneral circulation in Wabaunsee County, Kansas, ith a general paid circulation on a weekly basis in Vabaunsee County, Kansas, and that said newspaper s not a trade, religious or fraternal publication.

aid newspaper is a weekly, published at least weekly 0 times a year; has been so published continuously nd uninterruptedly in said county and state for a eriod of more than five years prior to the first ublication of said notice; and has been admitted at ıe post office of Alma, Kansas, in said County as econd class manner.

hat the attached notice is a true copy thereof nd was published in the regular nd entire issue of said newspaper for 1 onsecutive week(s), the first publication thereof eing made as afore said on the 13th day July, 2023, with ıbsequent publications being made on the following ate(s):

....., 2023

....., 2023

Lori L. Daniel

ubscribed and sworn to before me this

..... Day ..... , 2023

.....

Notary or Clerk of District Court

y commission expires: .....

inter's fee $.....

ıditional copies $.....

otal publication fee $.....

end Notarized Copy .....

Published in the Wabaunsee County Signal-Enterprise, Thursday, July 13, 2023.

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Lease Pur Princ	0	0	0
Total	0	0	0

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John Borg
Rock Creek Township Treasurer