State of Kansas
Recreation Commission
2025/2026

CERTIFICATE

To the Clerk of Haskell County, State of Kansas
We, the undersigned officers of
Sublette Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025/2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	540,402
Employee Benefits Fund	4	78,468
TOTAL	xxxxxx	618,870
Budget Hearing Notice	5	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	4.457
Total Proposed Estimated Mill Rate	4.112
Does budget require a resolution to exceed the RNR?	NO

Date Received: 7-24-2025

Tammy Miller
County Clerk

Commission Members
Sponsoring

Permanent Recreation Commission Address
Sublette Recreation Commission
406 Wallace Ave
Sublette, KS 67877

USD/City Address
USD 374
PO Box 670
Sublette, KS 67877

Provide point of contact:
Nick Leon
POC phone number:
620-675-8211

Other County: Seward County

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2024/2025	Pmts Due for the Year of 2024/2025	Pmts Due for the Year of 2025/2026
Total						0	0	0

Sublette Recreation Commission 2025/2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	315,958	313,270	326,183
Receipts:			
County Appropriations	208,756	230,138	172,719
Program Fees/Donations	27,855	30,000	32,500
Sponsorship	3,410	2,325	2,500
Miscellaneous	11,561	2,500	2,500
Does misc. exceeds 10%			
Interest on Idle Funds	5,584	4,750	4,000
Total Receipts	257,166	269,713	214,219
Resources Available	573,124	582,983	540,402
Expenditures:			
Facilities Expense	76,284	83,000	90,000
Improvements	13,018	13,500	15,000
Programs	20,537	10,800	20,000
Professional Fees	10,696	11,000	12,500
Salaries & Wages	128,114	135,500	140,000
Capital Reserve	10,659	2,500	261,902
Miscellaneous	546	500	1,000
Does misc. exceeds 10%			
Total Expenditures	259,854	256,800	540,402
Unencumbered Cash Balance	313,270	326,183	0

Dollar amount to be raised by 3 mill: $ 172,719

Sublette Recreation Commission

2025/2026

FUND PAGE

Adopted Budget **Employee Benefits Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	16,621	12,650	14,468
Receipts: County Appropriations	64,000	74,544	64,000
Interest on Idle Funds			
Total Receipts	64,000	74,544	64,000
Resources Available	80,621	87,194	78,468
Expenditures: Health Insurance	38,127	40,065	44,718
Employee Tax	10,131	11,000	11,500
Workman's Compensation	1,695	1,894	2,000
Insurance	3,037	2,980	3,250
KPERS	14,981	16,787	17,000
Total Expenditures	67,971	72,726	78,468
Unencumbered Cash Balance	12,650	14,468	0

NOTICE OF BUDGET HEARING

The governing body of

Sublette Recreation Commission

will meet on July 22, 2025 at 6:00 PM at Recreation Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Recreation Office and will be available at this meeting.

SUPPORTING COUNTIES

Haskell County (home county) Seward County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
General	259,854	256,800	540,402
Employee Benefits Fund	67,971	72,726	78,468
Totals	327,825	329,526	618,870

Lease Purchases:	2022	2023	2024
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*4.457*
Total Proposed Estimated Tax Rate	*4.112*

Nick Leon

Recreation Commission Secretary

Proof of Publication

State of Kansas,
County of Haskell, ss:

Faith Brokaw

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE HASKELL COUNTY NEWS.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HASKELL County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HASKELL County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 10 day of July, 20 25
2nd Publication was made on the ____ day of ____, 20 ____
3rd Publication was made on the ____ day of ____, 20 ____
4th Publication was made on the ____ day of ____, 20 ____
5th Publication was made on the ____ day of ____, 20 ____
6th Publication was made on the ____ day of ____, 20 ____

Publication fee $ 90
Affidavit, Notary's Fees $ 5
Additional Copies ____ @ ____ $ ____
Total Publication Fee $ 95

Faith Brokaw
(Signed)

Witness my hand this 11 day of August, 20 25

SUBSCRIBED and SWORN to before me this 11 day of August, 20 25.

Patricia Avery
(Notary Public)

My commission expires 9-21-25

NOTARY PUBLIC - State of Kansas
PATRICIA AVERY
My Appt Expires 9-21-25

Legals

(First published in the Haskell County News on July 10, 2

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Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025
General	259,854	256,80
Employee Benefits Fund	67,971	72,72
Totals	327,825	329,52

Lease Purchases:	2022	2023
July 1,	0	0

Revenue Neutral Rate as defined by KSA 79-298
Total Proposed Estimated Tax Rat

Nick Leon
Recreation Commission Secretary

Legals

(First published in the Haskell County News on July 10, 2025)

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Recreation Commission
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Nick Leon
Recreation Commission Secretary