

Pioneer Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>14,468</u>
2. Debt service levy in 2019	- \$ _____
3. Tax levy excluding debt service	\$ <u>14,468</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>3,447</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>61,265</u>	
5b. Personal property 2018	- <u>141,740</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:	+ <u>826</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>4,273</u>	
8. Total estimated valuation July 1, 2019	<u>7,150,820</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>7,146,547</u>	
10. Factor for increase (7 divided by 9)	<u>0.00060</u>	
11. Amount of increase (10 times 3)	+ \$ <u>9</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>14,477</u>	
13. Debt service levy in this 2020 budget	_____	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>14,477</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>362</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>14,839</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Pioneer Township

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twship	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
General	0.559	222	0	5	0	12	0	6	0	0	0
Ambulance	1.454	579	0	14	0	31	0	16	0	1	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0	0	0	0	0	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	2.013	801	0	19	0	43	0	22	0	1	0
Total - 3rd Class City Levies (---)	2.013		0		0		0		0		0

Pioneer Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	4,953	5,842	5,206
Receipts:			
Ad Valorem Tax	3,960	4,017	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		177	222
Recreational Vehicle Tax		4	5
16/20 M Vehicle Tax		12	12
Commercial Vehicle Tax		4	6
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,960	4,214	246
Resources Available:	8,913	10,056	5,452
Expenditures:			
Officers Pay	150	200	200
Supplies	50	400	400
Cemetery Mowing	2,675	4,000	4,000
Budget & Publications	196	250	300
Capital Outlay			5,031
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,071	4,850	9,931
Unencumbered Cash Balance Dec 31	5,842	5,206	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	6,619	8,289	9,931
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,931
		Tax Required	4,479
Delinquent Comp Rate:		0.0%	0
		Amount of 2019 Ad Valorem Tax	4,479

CPA Summary

Pioneer Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	10,970	10,451	XXXXXXXXXXXXXXXXXX
Delinquent Tax		200	200
Motor Vehicle Tax		491	579
Recreational Vehicle Tax		11	14
16/20M Vehicle Tax		35	31
Commercial Vehicle Tax		12	16
Watercraft Tax			1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	10,970	11,200	840
Resources Available:	10,970	11,200	840
Expenditures:			
Rush County Ambulance	10,970	11,000	11,000
Miscellaneous		200	200
Does misc. exceed 10% of Total Expendit			
Total Expenditures	10,970	11,200	11,200
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amour	11,200	11,200	11,200
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			11,200
Tax Required			10,360
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			10,360

Adopted Budget Library	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amour	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Pioneer Township
Rush County

will meet on August 2, 2019 at 7:00 PM at Patty Stieben's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rush County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	3,071	0.445	4,850	0.559	9,931	4,479	0.626
Ambulance	10,970	1.230	11,200	1.454	11,200	10,360	1.449
Totals	14,041	1.675	16,050	2.013	21,131	14,839	2.075
Less: Transfers	0		0		0		
Net Expenditure	14,041		16,050		21,131		
Total Tax Levied	14,166		14,468		XXXXXXXXXXXXXX		
Total Assessed Valuation	8,456,893		7,189,638			7,150,820	
Township Assessed Valuation Only						6,072,901	

*Tax rates are expressed in mills.

Patty Stieben
Treasurer

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Patty Stieben
 Treasurer

Affidavit of Publication

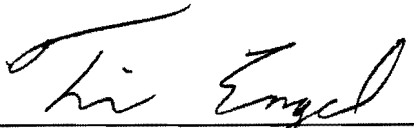
State of Kansas, }
Rush County, } ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 17th day of July, 2019, with subsequent publications being made on the following date:

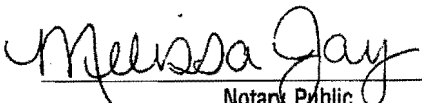
_____, 2019
_____, 2019



Publisher

**BUDGET HEARING NOTICE
FOR 2020 PROPOSED BUDGET
PUBLISHED JULY 17, 2019**

Subscribed and sworn to before me this 17th day of July 2019.


Notary Public

My commission expires: 4-5-22

Printer's Fee \$ _____
Additional copies \$ _____



Approved this _____ day of _____, 20____

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Patty Stieben
 Treasurer