CERTIFICATE 2024

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Prospect Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

RETURN BY
AUG 25 2023
Butler County Clerks Office

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	39,985	33,478	2.305
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	157,870	116,625	8.027
Cemetery	80-932	7	5,543	4,483	.309
Fire	80-1503	7	73,170	60,221	4.145
Non-Budgeted Funds		8			
Special Machinery		6			
Totals		xxxxxx	276,568	214,807	14.786
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		9			14,529,407
Rate Hearing Notice					
Neighborhood Revitalization Rebate		19			Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 14.792

Assisted by:

Address:

Email:

[signature] - TRUSTEE
[signature] - TREASURER
Richard Glaves - CLERK

Attest: NOV. 9 2023

[signature]
County Clerk

COUNTY CLERK SEAL BUTLER COUNTY, KANSAS

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Prospect Township 2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	25,193	3,451	125	105	34	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	129,962	17,803	649	545	174	0
Cemetery	4,371	599	22	18	6	0
Fire	55,261	7,570	276	232	74	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	214,787	29,423	1,072	900	288	0

County Treas Motor Vehicle Estimate 29,423

County Treas Recreational Vehicle Estimate 1,072

County Treas 16/20M Vehicle Estimate 900

County Treas Commercial Vehicle Tax Estimate 288

County Treas Watercraft Tax Estimate 0

MVT Factor 0.13699

RVT Factor 0.00499

16/20M Factor 0.00419

Comm Veh Factor 0.00134

Watercraft Factor 0.00000

2024

Prospect Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Prospect Township
Butler County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2023	Payments Due 2023	Payments Due 2024
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Prospect Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	4,745	5,206	2,792
Receipts:			
Ad Valorem Tax	26,845	25,193	xxxxxxxxxxxxxx
Delinquent Tax	739		
Motor Vehicle Tax	2,376	3,821	3,451
Recreational Vehicle Tax	86	164	125
16/20 M Vehicle Tax	94	173	105
Commercial Vehicle Tax	30	23	34
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Federal Land Entitlement	1,450		
2021 Money	582		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**32,202**	**29,374**	**3,715**
Resources Available:	**36,947**	**34,580**	**6,507**
Expenditures:			
Officers Pay	11,636	12,600	12,600
Taxes	1,866	100	100
Supplies/Fuel	1,927	1,000	1,000
Insurance	9,930	14,218	14,218
Utilities	1,301	1,700	1,700
Reports/Services	219	500	500
Mileage	64	1,670	1,670
Transfer White Eagle CU	75		
Road Material/Repairs	3,230		8,197
Wages	1,493		
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**31,741**	**31,788**	**39,985**
Unencumbered Cash Balance Dec 31	5,206	2,792	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	31,788	31,788	39,985
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	39,985
		Tax Required	33,478
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	33,478

CPA Summary

Prospect Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	2,051	12,030	12,030
Receipts:			
Ad Valorem Tax	110,169	129,962	xxxxxxxxxxxxxxx
Delinquent Tax	4,023		
Motor Vehicle Tax	14,609	15,654	17,803
Recreational Vehicle Tax	530	673	649
16/20M Vehicle Tax	620	707	545
Commercial Vehicle Tax	190	96	174
Watercraft Tax			0
Special Highway/Gasoline Tax	10,573	10,778	10,044
2021 Money	6,625		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**147,339**	**157,870**	**29,215**
Resources Available:	**149,390**	**169,900**	**41,245**
Expenditures:			
Salaries & Wages	18,605	10,000	10,000
Road Materials	83,876	108,470	108,470
Equipment/Repairs	8,265	24,400	24,400
Fuel/Supplies	9,238	7,000	7,000
Taxes	6,844	7,000	7,000
Culverts	3,444	1,000	1,000
John Deere Financial	840		
Mileage	170		
Insurance	42		
CAT Financial	6,036		
Cash Forward (2024 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**137,360**	**157,870**	**157,870**
Unencumbered Cash Balance Dec 31	12,030	12,030	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	137,870	157,870	157,870
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	157,870
		Tax Required	116,625
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	116,625

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	74,668
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Sale of Walk n Roll	20,000
Interest on Idle Funds	
Other	
Resources Available:	94,668
Total Expenditures	3,217
Unencumbered Cash Balance, Dec 31	**91,451**

CPA Summary

Prospect Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	2,142	1,026	415
Receipts:			
Ad Valorem Tax	3,609	4,371	xxxxxxxxxxxxxxx
Delinquent Tax	125		
Motor Vehicle Tax	375	513	599
Recreational Vehicle Tax	14	22	22
16/20 M Vehicle Tax	17	23	18
Commercial Vehicle Tax	5	3	6
Watercraft Tax			0
2021 Money	107		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,252**	**4,932**	**645**
Resources Available:	**6,394**	**5,958**	**1,060**
Expenditures:			
Wages/Taxes	4,791	4,500	4,500
Fuel/Oil	104	220	220
Repairs	65	223	223
Mileage	408	600	600
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**5,368**	**5,543**	**5,543**
Unencumbered Cash Balance Dec 31	1,026	415	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	5,543	5,543	5,543
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,543
		Tax Required	4,483
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	4,483

Desired Carryover Into 2025	
Desired Carryover Amount:	$0
Estimated Mill Rate Impact:	
2024 Tot Exp/Non-Appr Must Be:	**$0**
Expenditures Must Be Changed by:	**$0**

Projected Carryover Into 2025	
$415	2023 Ending Cash Balance (est.)
$645	2024 Non-AV Receipts (est.)
$4,483	2024 Ad Valorem Tax (est.)
$5,543	Total 2024 Resources Available
$5,636	Less 2022 Expenditures + 5%
-$93	Projected 2025 carryover (est.)

Estimated Mill Rate & Revenue Neutral Rate Comparison	
0.309	2024 Estimated Fund Mill Rate
0.346	2023 Fund Mill Rate
14.792	**Revenue Neutral Rate (KSA 79-2988)**
14.792	2024 Estimated Total Mill Rate
17.012	2023 Total Mill Rate
Is a rate hearing/resolution required:	No

Adopted Budget

Fire	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	953	5,106	4,797
Receipts:			
Ad Valorem Tax	48,866	55,261	xxxxxxxxxxxxxxx
Delinquent Tax	1,614		
Motor Vehicle Tax	5,405	6,944	7,570
Recreational Vehicle Tax	196	299	276
16/20M Vehicle Tax	240	314	232
Commercial Vehicle Tax	71	43	74
Watercraft Tax			0
2021 Money	1,499		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**57,891**	**62,861**	**8,152**
Resources Available:	**58,844**	**67,967**	**12,949**
Expenditures:			
City of El Dorado	48,755	57,756	66,656
Rosalia Fire District #5	4,983	5,414	6,514
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**53,738**	**63,170**	**73,170**
Unencumbered Cash Balance Dec 31	5,106	4,797	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	55,325	63,170	73,170
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	73,170
		Tax Required	60,221
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	60,221

Desired Carryover Into 2025	
Desired Carryover Amount:	$0
Estimated Mill Rate Impact:	
2024 Tot Exp/Non-Appr Must Be:	**$0**
Expenditures Must Be Changed by:	**$0**

Projected Carryover Into 2025	
$4,797	2023 Ending Cash Balance (est.)
$8,152	2024 Non-AV Receipts (est.)
$60,221	2024 Ad Valorem Tax (est.)
$73,170	Total 2024 Resources Available
$56,425	Less 2022 Expenditures + 5%
$16,745	Projected 2025 carryover (est.)

Estimated Mill Rate & Revenue Neutral Rate Comparison	
4.147	2024 Estimated Fund Mill Rate
4.377	2023 Fund Mill Rate
14.792	**Revenue Neutral Rate (KSA 79-2988)**
14.792	2024 Estimated Total Mill Rate
17.012	2023 Total Mill Rate
Is a rate hearing/resolution required:	No

CPA Summary

Prospect Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	8,377	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		8,377
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
FEMA	122,239									
Total Receipts	122,239	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	122,239
Resources Available:	130,616	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	130,616
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Culverts	2,946									
Supplies	9									
Contract Labor	800									
Trucking	2,750									
Total Expenditures	6,505	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	6,505
Cash Balance Dec 31	124,111	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	124,111 **
										124,111 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Prospect Township
Butler County
will meet on August 7, 2023 at 7:00 p.m. at Deer Grove RV Park, 2873 SE 10th St, El Dorado for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Rick Glaves' residence, 5542 SE 50th, Leon and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	31,741	2.436	31,788	1.995	39,985	33,478	2.305
Debt Service							
Library							
Road	137,360	9.978	157,870	10.294	157,870	116,625	8.031
Cemetery	5,368	0.327	5,543	0.346	5,543	4,483	0.309
Fire	53,738	4.426	63,170	4.377	73,170	60,221	4.147
Non-Budgeted Funds	6,505						
Special Machinery	3,217						
Totals	237,929	17.167	258,371	17.012	276,568	214,807	14.792
*Revenue Neutral Rate***							*14.792*
Less: Transfers	0		0		0		
Net Expenditure	237,929		258,371		276,568		
Total Tax Levied	189,176		214,787		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	11,020,272		12,625,530		14,522,722		

Outstanding Indebtedness,

Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	115,444	109,408	0
Total	115,444	109,408	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Hal Neukirk
Treasurer

Proof of Publication

·AFFIDAVIT·

State of Kansas, Butler County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) (~~she~~) is the Publisher of The Rose Hill Reporter.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication. That said newspaper is published in Rose Hill, Butler County, Kansas.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of One (1) consecutive times.

1st publication was on the 20th day of July, 2023
2nd publication was on the _____ day of _____, 20____
3rd publication was on the _____ day of _____, 20____
4th publication was on the _____ day of _____, 20____

Publication Fee $_____

Signed Michael Robinson

Subscribed and sworn to before me this 20th day of July, 2023

STATE OF KANSAS NOTARY PUBLIC
SHERRY JOHNSON
My Appointment Expires
June 3, 2027

Sherry Johnson

My commission expires June 3, 2027

Public Notice

(First published in The Rose Hill Reporter Thursday, July 20, 2023)

State of Kansas
Township

NOTICE OF BUDGET HEARING

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Butler County
will meet on August 7, 2023 at 7:00 p.m. at Deer Grove RV Park, 2873 SE 10th St, El Dorado for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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General	31,741	2.436	31,788	1.995	39,985	33,478	2.305
Debt Service							
Library							
Road	137,360	9.978	157,870	10.294	157,870	116,625	8.031
Cemetery	5,368	0.327	5,543	0.346	5,543	4,483	0.309
Fire	53,738	4.426	63,170	4.377	73,170	60,221	4.147
Non-Budgeted Funds	6,505						
Special Machinery	3,217						
Totals	237,929	17.167	258,371	17.012	276,568	214,807	14.792
*Revenue Neutral Rate***							*14.792*
Less: Transfers	0		0		0		
Net Expenditure	237,929		258,371		276,568		
Total Tax Levied	189,176		214,787		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	11,020,272		12,625,530		14,522,722		
Outstanding Indebtedness,							

Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	115,444	109,408	0
Total	115,444	109,408	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Hal Neukirk
Treasurer