CERTIFICATE

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
City of Goessel
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			CM
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	827,370	123,533	57,232
Library	12-1220	8	25,902	21,584	9,999
Special Highway		9	37,585	0	
Water Utility Fund		9	430,981	0	
Sewer Utility Fund		10	337,420	0	
Trash Fund		10	54,049	0	
Capital Improvement Fund		11	0	0	
Cap. Improvement Streets		11	0	0	
Equipment Reserve Fund		11	0	0	
Equip. Reserve Park		11	0	0	
Sewer Reserve Fund		11	0	0	
Water Reserve Fund		12	0	0	
Harvest Project Fund		12	0	0	
Sewer Project Fund		12	0	0	
Totals		xxxxxx	1,713,307	145,117	67,231
					County Clerk's Use Only
Budget Summary		13			2158433
Neighborhood Revitalization Rebate					Nov 1, 2021 Total Assessed Valuation

Assisted by:
Jennifer Bliss, CMC
City Clerk
Address:
101 S. Cedar, PO Box 347
Goessel, KS 67053-0347
Email:
goescity@telco.net

Attest: September 1, 2021
County Clerk

Governing Body

City of Goessel

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	123,869	21,253	441	47	451	67
Debt Service						
Library	21,250	3,646	76	8	77	11
TOTAL	145,119	24,899	517	55	528	78

County Treas Motor Vehicle Estimate 24,899
County Treas Recreational Vehicle Estimate 517
County Treas 16/20M Vehicle Estimate 55
County Treas Commercial Vehicle Tax Estimate 528
County Treas Watercraft Tax Estimate 78

Motor Vehicle Factor 0.17157
Recreational Vehicle Factor 0.00356
16/20M Vehicle Factor 0.00038
Commercial Vehicle Factor 0.00364
Watercraft Factor 0.00054

City of Goessel

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General Fund	Capital Improvement Fund	8,000	8,000	8,000	KSA 12-1, 118
General Fund	Cap. Improvement Streets	10,000	10,000	10,000	KSA 12-1, 118
General Fund	Equipment Reserve Fund	10,000	10,000	10,000	KSA 12-1, 117
General Fund	Equip. Reserve Park	4,000	4,000	4,000	KSA 12-1, 117
Water Utility Fund	Water Reserve Fund	5,000	5,000	5,000	KSA 12-825d
Sewer Utility Fund	Sewer Reserve Fund	5,000	5,000	5,000	KSA 12-631o
	Totals	42,000	42,000	42,000	
	Adjustments*				
	Adjusted Totals	42,000	42,000	42,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Goessel

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Sewer Rehabilitation Project	6/26/2020	6/26/2040	1.38	1,484,000	1,484,000	6/26	6/26	20,405	28,078	20,019	28,464
Refinance Bonds	11/1/2017	9/1/2025	2.25	480,000	310,000	9/1	9/1	6,788	60,000	5,438	60,000
Total G.O. Bonds					**1,794,000**			**27,193**	**88,078**	**25,457**	**88,464**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**1,794,000**			**27,193**	**88,078**	**25,457**	**88,464**

City of Goessel

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2021	Payments Due 2021	Payments Due 2022
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: City of Goessel
Marion County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem Tax	$21,250	$21,584
Delinquent Tax	$500	$500
Motor Vehicle Tax	$3,711	$3,646
Recreational Vehicle Tax	$67	$76
16/20M Vehicle Tax	$12	$8
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$25,540	$25,814
Difference in Total Taxes:	$274	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$2,126,401	$2,158,433
Did Assessed Valuation Decrease?	No	
Levy Rate	10	10.000
Difference in Levy Rate:	0.000	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Goessel 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	415,153	481,218	573,012
Receipts:			
Ad Valorem Tax	117,978	123,869	xxxxxxxxxxxxxxxxxx
N/R Expense	-960	-824	
Delinquent Tax	1,851	2,500	1,000
Motor Vehicle Tax	22,386	21,389	21,253
Recreational Vehicle Tax	538	388	441
16/20M Vehicle Tax	90	69	47
Commercial Vehicle Tax	445	665	451
Watercraft Tax	100	78	67
Gross Earning (Intangible) Tax	842	720	306
Sales & Use Tax	35,519	30,000	30,000
Franchise Tax	34,738	34,000	34,000
Licenses & Permits	957	500	300
Fines & Forfeitures	2,093	1,000	1,000
Other General Revenues	2,030	38,000	50
Sales and Service	2,363	3,100	2,000
Reimbursed Expenses	56,833	1,000	1,000
Gifts and Donations	100	10	10
ARPA	0	38,000	38,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	4,658	1,400	900
Neighborhood Revitalization Rebate			0
Miscellaneous	179	-70	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	282,741	295,794	130,825
Resources Available:	697,893	777,012	703,837

City of Goessel

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	697,893	777,012	703,837
Expenditures:			
General Government	163,199	137,700	728,870
Streets	1,211	5,500	11,000
Park/Recreation	2,383	3,500	15,000
Street Lights/Sign	9,525	7,800	9,000
Law Enforcement	6,236	12,000	27,000
Court	2,121	4,500	3,500
Capital Improvements	0	1,000	1,000
Transfers Out	32,000	32,000	32,000
Sub-Total detail page	216,675	204,000	827,370
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	216,675	204,000	827,370
Unencumbered Cash Balance Dec 31	481,218	573,012	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	607,702	656,683	827,370
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	827,370
		Tax Required	123,533
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	123,533

CPA Summary

City of Goessel

2022

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
General Government			
Personal Services	59,399	54,000	60,000
Contractual Services	62,246	65,000	65,000
Accounting and Auditing	6,175	6,500	7,000
Materials and Supplies	12,005	5,000	15,000
Capital Outlay	22,895	5,000	579,670
Neighborhood Revitalization	0	1,000	1,000
Refunds/Reimbursed Expenses	50	200	200
Remittances	29	500	500
Other/Misc.	400	500	500
Total	**163,199**	**137,700**	**728,870**
Streets			
Personal Services	1,211	500	1,000
Materials and Supplies	0	5,000	10,000
Total	**1,211**	**5,500**	**11,000**
Park/Recreation			
Personal Services	1,292	500	1,000
Contractual Services	912	1,000	5,000
Materials and Supplies	179	1,000	5,000
Capital Outlay	0	1,000	4,000
Total	**2,383**	**3,500**	**15,000**
Street Lights/Sign			
Contractual Services	9,525	7,800	9,000
Total	**9,525**	**7,800**	**9,000**
Law Enforcement			
Personal Services	3,517	5,000	20,000
Contractual Services	712	1,000	1,000
Materials and Supplies	2,007	5,000	5,000
Capital Outlay	0	1,000	1,000
Total	**6,236**	**12,000**	**27,000**
Court			
Contractual Services	2,016	3,000	2,000
Materials and Supplies	0	1,000	1,000
Remittances	105	500	500
Total	**2,121**	**4,500**	**3,500**
Capital Improvements			
Land and Improvements	0	1,000	1,000
Total	**0**	**1,000**	**1,000**
Transfers Out			
Transfer to Cap Imp Res	8,000	8,000	8,000
Trans. To Cap Eq Res	10,000	10,000	10,000
Trans. To Cap Streets	10,000	10,000	10,000
Transfer to Equip. Park	4,000	4,000	4,000
Total	**32,000**	**32,000**	**32,000**
Page Total	**216,675**	**204,000**	**827,370**

(Note: Should agree with general sub-totals.)

City of Goessel

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	20,472	21,250	xxxxxxxxxxxxxxxxxx
N/R Expense	(167)	-10	
Delinquent Tax	323	500	500
Motor Vehicle Tax	3,844	3,711	3,646
Recreational Vehicle Tax	92	67	76
16/20M Vehicle Tax	16	12	8
Commercial Vehicle Tax	76	115	77
Watercraft Tax	17	13	11
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**24,673**	**25,658**	**4,318**
Resources Available:	**24,673**	**25,658**	**4,318**
Expenditures:			
Library Appropriation	24,673	25,658	25,902
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**24,673**	**25,658**	**25,902**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	25,102	25,668	25,902
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	25,902
		Tax Required	21,584
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	21,584

CPA Summary

City of Goessel 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	23,026	25,335	24,705
Receipts:			
State of Kansas Gas Tax	13,034	11,370	12,880
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	13,034	11,370	12,880
Resources Available:	36,060	36,705	37,585
Expenditures:			
Streets			
Contractual Services	2,143	2,000	1,000
Materials & Supplies	8,582	10,000	36,585
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	10,725	12,000	37,585
Unencumbered Cash Balance Dec 31	25,335	24,705	0
2020/2021/2022 Budget Authority Amount:	31,113	31,796	37,585

Adopted Budget **Water Utility Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	220,213	264,582	294,688
Receipts:			
Special Assessments	1,114	9,000	15,593
Reimbursed Expenses	2,795	0	0
Water Charges	142,862	110,000	120,000
Water Hookup Fee	935	600	500
Water Reconnect Fee	540	200	200
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	148,246	119,800	136,293
Resources Available:	368,459	384,382	430,981
Expenditures:			
Water Utility			
Personal Services	41,756	35,000	63,000
Contractual Services	14,871	10,000	30,000
Materials & Supplies	4,769	5,000	25,000
Capital Outlay	0	1,000	274,962
Refunds/Reimbursed Exp.	4,852	0	0
Remittances	1,116	300	300
Debt Service			
Bond Principal	27,500	30,000	30,000
Bond Interest	4,013	3,394	2,719
Transfers Out			
Transfer to Water Reserve	5,000	5,000	5,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	103,877	89,694	430,981
Unencumbered Cash Balance Dec 31	264,582	294,688	0
2020/2021/2022 Budget Authority Amount:	320,341	354,689	430,981

City of Goessel 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	152,726	196,704	196,827
Receipts:			
Special Assessments	1,114	9,000	15,593
Sewer Service Fees	128,344	120,000	125,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**129,458**	**129,000**	**140,593**
Resources Available:	**282,184**	**325,704**	**337,420**
Expenditures:			
Sewer Utility			
Personal Services	41,997	35,000	63,000
Contractual Services	6,141	5,000	10,000
Materials & Supplies	794	1,000	1,000
Capital Outlay	0	1,000	177,218
Refunds/Reimbursed Expenses	35	0	0
Debt Service			
Loan Principle Payment	0	28,078	28,464
Loan Interest Payment	0	20,405	20,019
Bond Principal	27,500	30,000	30,000
Bond Interest	4,013	3,394	2,719
Transfers Out			
Transfer to Sewer Reserve	5,000	5,000	5,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**85,480**	**128,877**	**337,420**
Unencumbered Cash Balance Dec 31	196,704	196,827	0
2020/2021/2022 Budget Authority Amount:	233,804	311,867	337,420

Adopted Budget **Trash Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	16,673	20,049	24,049
Receipts:			
Trash Hauling Fees	29,590	30,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**29,590**	**30,000**	**30,000**
Resources Available:	**46,263**	**50,049**	**54,049**
Expenditures:			
Contractual Services	0	1,000	1,000
Trash Hauling Services	26,203	25,000	53,049
Refunds/Reimbursed Expenses	11	0	0
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**26,214**	**26,000**	**54,049**
Unencumbered Cash Balance Dec 31	20,049	24,049	0
2020/2021/2022 Budget Authority Amount:	47,390	48,654	54,049

CPA Summary

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-A

(1) Fund Name: Capital Improvement Fun		(2) Fund Name: Capital Improvements Str		(3) Fund Name: Equipment Reserve Fund		(4) Fund Name: Equipment Reserve Park		(5) Fund Name: Sewer Reserve Fund		
Unencumbered Cash Balance Jan 1	18,064	Unencumbered Cash Balance Jan 1	90,000	Unencumbered Cash Balance Jan 1	56,234	Unencumbered Cash Balance Jan 1	32,422	Unencumbered Cash Balance Jan 1	11,000	207,720
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Gifts & Donations	8,372	Transfer from General	10,000	Transfer from General	10,000	Transfer from General	4,000	Transfer from Sewer	5,000	
Other General Revenues	23									
Transfer from General	8,000									
Total Receipts	16,395	Total Receipts	10000	Total Receipts	10000	Total Receipts	4000	Total Receipts	5000	45,395
Resources Available:	34,459	Resources Available:	100,000	Resources Available:	66,234	Resources Available:	36,422	Resources Available:	16,000	253,115
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	5,070			Contractual Services	2,066					
				Material & Supplies	50,794					
				Shop Vehicles	54					
Total Expenditures	5,070	Total Expenditures	0	Total Expenditures	52,914	Total Expenditures	0	Total Expenditures	0	57,984
Cash Balance Dec 31	29,389	Cash Balance Dec 31	100,000	Cash Balance Dec 31	13,320	Cash Balance Dec 31	36,422	Cash Balance Dec 31	16,000	195,131 **
										195,131 **

**Note: These two block figures should agree.

0

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Reserve Fund		**Harvest Project Fund**		**Sewer Project Fund**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	11,000	Cash Balance Dec 31	18,387	Cash Balance Dec 31	892,621	Cash Balance Dec 31		Cash Balance Dec 31		922,008
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from Water	5,000			Grants	675,205					
				GO Bond Proceeds	1,484,000					
Total Receipts	5,000	Total Receipts	0	Total Receipts	2159205	Total Receipts	0	Total Receipts	0	2,164,205
Resources Available:	16,000	Resources Available:	18,387	Resources Available:	3,051,826	Resources Available:	0	Resources Available:	0	3,086,213
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Capital Outlay	2,000	Contractual Services	258,659					
				Bond Interest	1,616,800					
				System Improvements	1,220,499					
Total Expenditures	0	Total Expenditures	2,000	Total Expenditures	3,095,958	Total Expenditures	0	Total Expenditures	0	3,097,958
Cash Balance Dec 31	16,000	Cash Balance Dec 31	16,387	Cash Balance Dec 31	-44,132	Cash Balance Dec 31	0	Cash Balance Dec 31	0	-11,745 **
					See Tab B					-11,745 **

**Note: These two block figures should agree.

State of Kansas

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Goessel

will meet on August 23,2021 at 6:00 PM for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.
Detailed budget information is available at 101 S. Cedar and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	216,675	57.629	204,000	58.292	827,370	123,533	57.233
Library Fund	24,673	10.000	25,658	10.000	25,902	21,584	10.000
Special Highway Fund	10,725		12,000		37,585	0	
Water Utility Fund	103,877		89,694		430,981	0	
Sewer Utility Fund	85,480		128,877		337,420	0	
Trash Fund	26,214		26,000		54,049	0	
Capital Improvement Fund	5,070		0		0	0	
Cap. Improvement Streets	0		0		0	0	
Equipment Reserve Fund	52,914		0		0	0	
Equip. Reserve Park	0		0		0	0	
Sewer Reserve Fund	0		0		0	0	
Water Reserve Fund	0		0		0	0	
Harvest Project Fund	2,000		0		0	0	
Sewer Project Fund	3,095,958		0		0	0	
Totals	3,623,586	67.629	486,229	68.292	1,713,307	145,117	67.233
						*Revenue Neutral Rate***	*67.233*
Less: Transfers	42,000		42,000		42,000		
Net Expenditure	3,581,586		444,229		1,671,307		
Total Tax Levied	142,599		145,199				
Assessed Valuation	2,108,544		2,126,401		2,158,433		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	420,000	365,000	1,794,000
Revenue Bonds	0	0	0
Other	1,560,000	1,600,000	0
Lease Purchase Principal			0
Total	1,980,000	1,965,000	1,794,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Jennifer Bliss

City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Debra Steele, being first duly sworn, deposes and says:

That she is the sales manager of the Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 4thday of August,2021.

Debra Steele

Subscribed and sworn to before me this
4th day of August, 2021

Cheri Bentz

Notary Public, Marion County, Kansas
My appointment expires the
12th day of October, 2022

(Seal)

PUBLICATION FEE:
$403.65 plus $5.00 for affidavit(s)

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 10-12-2022

First published Aug. 4, 2021, in the Hillsboro Star-Journal, Hillsboro, Kansas (1t)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Goessel

will meet on August 23,2021 at 6:00 PM for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds. Detailed budget information is available at 101 S. Cedar and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	216,675	57.629	204,000	58.292	827,370	123,533	57.233
Library Fund	24,673	10.000	25,658	10.000	25,902	21,584	10.000
Special Highway Fund	10,725		12,000		37,585	0	
Water Utility Fund	103,877		89,694		430,981	0	
Sewer Utility Fund	85,480		128,877		337,420	0	
Trash Fund	26,214		26,000		54,049	0	
Capital Improvement Fund	5,070		0		0	0	
Cap. Improvement Streets	0		0		0	0	
Equipment Reserve Fund	52,914		0		0	0	
Equip. Reserve Park	0		0		0	0	
Sewer Reserve Fund	0		0		0	0	
Water Reserve Fund	0		0		0	0	
Harvest Project Fund	2,000		0		0	0	
Sewer Project Fund	3,095,958		0		0	0	
Totals	3,623,586	67.629	486,229	68.292	1,713,307	145,117	67.233
*Revenue Neutral Rate***							67.233
Less: Transfers	42,000		42,000		42,000		
Net Expenditure	3,581,586		444,229		1,671,307		
Total Tax Levied	142,599		145,199				
Assessed Valuation	2,108,544		2,126,401		2,158,433		

Outstanding Indebtedness

January 1,	2019	2020	2021
G.O. Bonds	420,000	365,000	1,794,000
Revenue Bonds	0	0	0
Other	1,560,000	1,600,000	0
Lease Purchase Principal			0
Total	1,980,000	1,965,000	1,794,000

*Tax rates are express in mills.

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Jennifer Bliss

City Official Title: City Clerk

H-46-3954

Resolution No. 21-09

A RESOLUTION OF THE CITY OF GOESSEL, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Goessel was calculated as 67.233 mills by the Marion County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Goessel may require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Goessel, having heard testimony, may find it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF GOESSEL:

The City of Goessel may levy a property tax rate exceeding the Revenue Neutral Rate of 67.233 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23rd day of August 2021 and **SIGNED** by the Mayor.

Dave Schrag, Mayor

CITY OF GOESSEL OFFICIAL SEAL MARION COUNTY, KANSAS

Attested:

Jennifer Bliss, City Clerk