State of Kansas
City

CERTIFICATE 2026

To the Clerk of Haskell County, State of Kansas
We, the undersigned, officers of
City of Sublette
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amounts(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	1,305,079	498,147	42.623
Debt Service	10-113	7	302,109		
RHID	12-5222	7	20,000		
Police	12-11a03	8	155,649	98,168	8.400
Fire	19-3610	8	134,091	35,024	2.997
Special Highway		9	231,252		
Airport		9	33,635		
Water & Sewer Utility		10	523,430		
Non-Budgeted Funds-A		11			
Non-Budgeted Funds-B		12			
Totals		xxxxxx	2,705,245	631,339	54.020
Budget Hearing Notice		13			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		13	11,787,501		
RNR Hearing Notice			- 100,189 RHID TIF		11,687,312
Neighborhood Revitalization			11,687,312		Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	54.045
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Kristin Sekavec, CPA
Lewis, Hooper & Dick, LLC
Address:
PO Box 699
Garden City, KS 67846
Email:
kristins@lhd.com

Attest: 8-15-25, 2025

Tammy Miller
County Clerk

Governing Body

City of Sublette 2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	460,171	83,461	905	796	5,359	79
Debt Service						
RHID						
Police	108,431	19,666	213	187	1,263	19
Fire	62,737	11,379	123	108	731	11
TOTAL	631,339	114,506	1,241	1,091	7,353	109

County Treas Motor Vehicle Estimate	114,506				
County Treas Recreational Vehicle Estimate		1,241			
County Treas 16/20M Vehicle Estimate			1,091		
County Treas Commercial Vehicle Tax Estimate				7,353	
County Treas Watercraft Tax Estimate					109

Motor Vehicle Factor	0.18137				
Recreational Vehicle Factor		0.00197			
16/20M Vehicle Factor			0.00173		
Commercial Vehicle Factor				0.01165	
Watercraft Factor					0.00017

City of Sublette

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Airport	1,000	1,000	1,000	Interlocal
General	Equipment Reserve	165,000	40,000	40,000	12-1117
General	Capital Improvement Reserve	218,399	93,399	93,399	12-1118
Fire	Fire Equipment Reserve	-	25,000	25,000	12-1117
Capital Improvement Reserve	Special Street and Highway	30,000	30,000	30,000	12-1119
Water & Sewer Utility	General	50,000	30,000	30,000	12-825d
Water & Sewer Utility	Bond & Interest	179,000	179,000	179,000	13-1270
Water & Sewer Utility	Water Depreciation Reserve	50,000	25,000	45,000	12-825d
	Totals	693,399	423,399	443,399	
	Adjustments		30,000	30,000	
	Adjusted Totals	693,399	393,399	413,399	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Sublette

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2021	2/24/2021	9/1/2031	3.25	1,600,000	1,130,000	3/1, 9/1	3/1	7,935	160,000	7,295	160,000
Total G.O. Bonds					**1,130,000**			**7,935**	**160,000**	**7,295**	**160,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**1,130,000**			**7,935**	**160,000**	**7,295**	**160,000**

City of Sublette

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Sublette 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	502,880	517,127	313,524
Receipts:			
Ad Valorem Tax	425,685	460,171	xxxxxxxxxxxxxxxx
Delinquent Tax	20,700		
Motor Vehicle Tax	83,808	68,110	83,461
Recreational Vehicle Tax	908	599	905
16/20M Vehicle Tax	654	606	796
Commercial Vehicle Tax	5,815	5,783	5,359
Watercraft Tax	101	77	79
Gross Earning (Intangible) Tax			0
Mineral Production Tax			
Local Alcoholic Liquor		33	0
Compensating Use Tax			
Local Sales Tax	411,767	237,408	237,408
Franchise Tax	87,557	64,750	64,750
Licenses	1,518	1,000	1,000
Trash collections	79,053	62,900	62,900
Park	4,332	5,000	5,000
Fines and forfeitures	7,900	1,750	1,750
Reimbursed expense	0		
Transfer from Water Utility	50,000	30,000	30,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	37,285		
Neighborhood Revitalization Rebate			0
Miscellaneous	18,675		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,235,758**	**938,187**	**493,408**
Resources Available:	**1,738,638**	**1,455,314**	**806,932**

City of Sublette

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	1,738,638	1,455,314	806,932
Expenditures:			
General Government	109,656	190,493	353,782
Street	392,056	380,850	380,850
Swimming Pool & Parks	51,752	58,750	58,750
Health, sanitation and sewer	85,803	120,246	120,246
Employee Benefits	197,845	257,052	257,052
Transfers	384,399	134,399	134,399
	0	0	0
Subtotal detail (Should agree with detail)	1,221,511	1,141,790	1,305,079
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,221,511**	**1,141,790**	**1,305,079**
Unencumbered Cash Balance Dec 31	517,127	313,524	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	1,227,950	1,240,990	1,305,079
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,305,079
		Tax Required	498,147
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	498,147

City of Sublette 2026

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
General Government			
Salaries	9,385	27,320	27,320
Contractual	77,640	92,237	92,237
Commodities	17,012	15,000	15,000
Capital Outlay		27,000	27,000
Miscellaneous	5,619	28,936	28,936
Contingency		0	163,289
Total	**109,656**	**190,493**	**353,782**
Street			
Salaries	226,040	210,850	210,850
Contractual	64,465	50,000	50,000
Commodities	97,591	90,000	90,000
Capital Outlay		30,000	30,000
Miscellaneous	3,960		
Total	**392,056**	**380,850**	**380,850**
Swimming Pool & Parks			
Salaries	16,878	29,250	29,250
Contractual	13,883	6,000	6,000
Commodities	20,466	22,000	22,000
Capital Outlay		1,500	1,500
Miscellaneous	525		
Total	**51,752**	**58,750**	**58,750**
Health, sanitation and sewer			
Salaries			
Contractual	81,236	110,246	110,246
Commodities	3,451		
Capital Outlay		10,000	10,000
Miscellaneous	1,116		
Total	**85,803**	**120,246**	**120,246**
Employee Benefits			
Employer FICA	19,299	29,190	29,190
Workmen's compensation	10,065	22,700	22,700
Medical Insurance	156,793	190,212	190,212
Employee retirement	11,688	14,950	14,950
Total	**197,845**	**257,052**	**257,052**
Transfers			
Airport	1,000	1,000	1,000
Equipment Reserve	165,000	40,000	40,000
Capital Improvement Reserve	218,399	93,399	93,399
Capital Outlay			
Total	**384,399**	**134,399**	**134,399**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Page 1 - Total	**1,221,511**	**1,141,790**	**1,305,079**

City of Sublette 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	101,639	112,144	123,109
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer from Water and Sewer Utility	179,000	179,000	179,000
Bond proceeds			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	179,000	179,000	179,000
Resources Available:	280,639	291,144	302,109
Expenditures:			
Principal	160,000	160,000	160,000
Interest	7,745	7,935	7,295
Commission and postage	750	100	100
Cash basis reserve/Call bonds		0	134,714
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	168,495	168,035	302,109
Unencumbered Cash Balance Dec 31	112,144	123,109	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	266,055	291,044	302,109
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	302,109
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

Adopted Budget **RHID**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Taxes in excess of original	15,234		20,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	15,234	0	20,000
Resources Available:	15,234	0	20,000
Expenditures:			
Distributions to developers	15,234		20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	15,234	0	20,000
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	15,234	0	20,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,000
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

City of Sublette 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Police**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	52,580	58,158	36,133
Receipts:			
Ad Valorem Tax	103,025	108,431	xxxxxxxxxxxxxxx
Delinquent Tax	6,058		
Motor Vehicle Tax	21,198	16,483	19,666
Recreational Vehicle Tax	220	145	213
16/20M Vehicle Tax	201	146	187
Commercial Vehicle Tax	1,401	1,400	1,263
Watercraft Tax	24	19	19
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**132,127**	**126,624**	**21,348**
Resources Available:	**184,707**	**184,782**	**57,481**
Expenditures:			
Salaries	17,439	26,367	26,367
Contractual	109,085	121,282	121,282
Commodities	25	1,000	1,000
Cash Reserve (2026 column)		0	7,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**126,549**	**148,649**	**155,649**
Unencumbered Cash Balance Dec 31	58,158	36,133	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	155,649	155,649	155,649
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	155,649
		Tax Required	98,168
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	98,168

Adopted Budget **Fire**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	35,315	70,158	61,715
Receipts:			
Ad Valorem Tax	69,722	62,737	xxxxxxxxxxxxxxx
Delinquent Tax	2,836		
Motor Vehicle Tax	9,874	11,154	11,379
Recreational Vehicle Tax	114	98	123
16/20M Vehicle Tax	51	99	108
Commercial Vehicle Tax	736	947	731
Watercraft Tax	13	13	11
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**83,346**	**75,048**	**12,352**
Resources Available:	**118,661**	**145,206**	**74,067**
Expenditures:			
Salaries	20,982	40,200	40,200
Contractual	3,565	8,291	8,291
Commodities	15,557	10,000	10,000
Capital Outlay	8,399	0	22,600
Transfer to Fire Equipment Reserve		25,000	25,000
Cash Reserve (2026 column)		0	3,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**48,503**	**83,491**	**109,091**
Unencumbered Cash Balance Dec 31	70,158	61,715	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	109,891	134,091	109,091
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	109,091
		Tax Required	35,024
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	35,024

City of Sublette 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	105,319	110,132	164,892
Receipts:			
State of Kansas Gas Tax	36,502	36,360	36,360
County Transfers Gas		0	0
Transfer from Capital Improvement	30,000	30,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**66,502**	**66,360**	**66,360**
Resources Available:	**171,821**	**176,492**	**231,252**
Expenditures:			
Personnel		11,600	11,600
Commodities	61,689	0	219,652
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**61,689**	**11,600**	**231,252**
Unencumbered Cash Balance Dec 31	110,132	164,892	0
2024/2025/2026 Budget Authority Amount	159,832	226,209	231,252

Adopted Budget

Airport	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	45,045	38,460	32,635
Receipts:			
Lease			
County Appropriation			
State Payments			
Transfer from General	1,000	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,000**	**1,000**	**1,000**
Resources Available:	**46,045**	**39,460**	**33,635**
Expenditures:			
Contractual		6,825	6,825
Commodities	7,585		
Capital outlay		0	26,810
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**7,585**	**6,825**	**33,635**
Unencumbered Cash Balance Dec 31	38,460	32,635	0
2024/2025/2026 Budget Authority Amount	42,115	40,220	33,635

City of Sublette 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water & Sewer Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	56,665	55,402	55,872
Receipts:			
Water collections	316,048	286,500	286,500
Sewer collections	161,154	171,000	171,000
Royalties	20,066	10,900	10,900
Sale of water meters	10,723	1,500	1,500
Grants		2,000	2,000
Transfer from Water Deposits	-	-	-
Interest on Idle Funds	8,673	2,000	2,000
Miscellaneous	90		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**516,754**	**473,900**	**473,900**
Resources Available:	**573,419**	**529,302**	**529,772**
Expenditures:			
Personnel	74,665	81,930	81,930
Repairs and maintenance	38,556	25,000	45,000
Electric power	74,383	71,000	81,000
Sales tax	2,764	7,500	7,500
Meters and supplies	9,660	28,000	28,000
Office supplies and postage	11,580	-	
Gas, oil and service	3,000	6,000	6,000
Capital expenditures	0	15,000	15,000
Transfer to General	50,000	30,000	30,000
Transfer to Debt Service	179,000	179,000	179,000
Transfer to Water Depreciation Reserve	50,000	25,000	45,000
Cash Reserve (2026 column)			
Miscellaneous	24,409	5,000	5,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**518,017**	**473,430**	**523,430**
Unencumbered Cash Balance Dec 31	55,402	55,872	6,342
2024/2025/2026 Budget Authority Amount:	553,430	473,430	523,430

Adopted Budget

	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount:	0	0	0

City of Sublette

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		**Firemen Equipment Reserve**		**Capital Improvement Reserve**		**Memorial Contribution**		**American Rescue Plan Act**		
Unencumbered Cash Balance Jan 1	555,409	Unencumbered Cash Balance Jan 1	3,986	Unencumbered Cash Balance Jan 1	990,389	Unencumbered Cash Balance Jan 1	3,285	Unencumbered Cash Balance Jan 1	56,603	Total 1,609,672
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General	165,000	Donations		Transfer from General	218,399	Donations	-	Grants		
Total Receipts	165,000	Total Receipts	0	Total Receipts	218,399	Total Receipts	0	Total Receipts	0	383,399
Resources Available:	720,409	Resources Available:	3,986	Resources Available:	1,208,788	Resources Available:	3,285	Resources Available:	56,603	1,993,071
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	53,750	Capital Outlay		Capital Outlay		Capital Outlay		Contractual	56,603	
Contractual				Transfer to Spec. Street	30,000	Contractual				
Total Expenditures	53,750	Total Expenditures	0	Total Expenditures	30,000	Total Expenditures	0	Total Expenditures	56,603	140,353
Cash Balance Dec 31	666,659	Cash Balance Dec 31	3,986	Cash Balance Dec 31	1,178,788	Cash Balance Dec 31	3,285	Cash Balance Dec 31	0	1,852,718 **
										1,852,718 **

**Note: These two block figures should agree.

City of Sublette

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Bloomfield Addition		**Water Depreciation Reserve**		**Water Deposits**						
Unencumbered Cash Balance Jan 1	-	Unencumbered Cash Balance Jan 1	667,526	Unencumbered Cash Balance Jan 1	28,018	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 695,544
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Temporary note proceeds	572,602	Transfer from Water &	50,000	Customer deposits	1,872					
Total Receipts	572,602	Total Receipts	50,000	Total Receipts	1,872	Total Receipts	0	Total Receipts	0	624,474
Resources Available:	572,602	Resources Available:	717,526	Resources Available:	29,890	Resources Available:	0	Resources Available:	0	1,320,018
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Interest and closing costs	11,438	Capital Outlay	12,850	Customer refunds	731					
Commission and postage	14,741									
Capital Outlay	415,883									
Total Expenditures	442,062	Total Expenditures	12,850	Total Expenditures	731	Total Expenditures	0	Total Expenditures	0	455,643
Cash Balance Dec 31	130,540	Cash Balance Dec 31	704,676	Cash Balance Dec 31	29,159	Cash Balance Dec 31	0	Cash Balance Dec 31	0	864,375 **
										864,375 **

**Note: These two block figures should agree.

State of Kansas
City

NOTICE OF BUDGET HEARING

2026

The governing body of

City of Sublette

will meet on August 4, 2025, at 7:00 PM at Sublette City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Sublette City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	1,221,511	40.418	1,141,790	40.679	1,305,079	498,147	42.252
Debt Service	168,495		168,035		302,109		
RHID	15,234				20,000		
Police	126,549	9.782	148,649	9.586	155,649	98,168	8.327
Fire	48,503	6.620	83,491	5.546	109,091	35,024	2.971
Special Highway	61,689		11,600		231,252		
Airport	7,585		6,825		33,635		
Water & Sewer Utility	518,017		473,430		523,430		
Non-Budgeted Funds-A	140,353						
Non-Budgeted Funds-B	455,643						
Totals	2,763,579	56.820	2,033,820	55.811	2,680,245	631,339	53.550
						*Revenue Neutral Rate***	*54.045*
Less: Transfers	693,399		398,399		418,399		
Net Expenditure	2,070,180		1,635,421		2,261,846		
Total Tax Levied	614,339		631,339		xxxxxxxxxxxxxxxxx		
Assessed Valuation	10,812,315		11,312,363		11,789,818		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	1,445,000	1,290,000	1,130,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	1,445,000	1,290,000	1,130,000

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Shayla Makings

City Official Title: City Clerk

NOTICE OF REVENUE NEUTRAL RATE INTENT

THE GOVERNING BODY OF THE CITY OF SUBLETTE, HEREBY NOTIFIES THE HASKELL COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☐ Yes, we intend to exceed the Revenue Neutral Rate. The date of our hearing is _____, 2025, at 7:00 PM, and will be held at Sublette City Hall in Sublette, Kansas.

Our proposed mill levy rate is: 53.550

Our proposed ad valorem tax dollar amount is $631,339.

☒ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

Witness my hand and official seal on _____, 2025.

(Seal)

_____
Clerk or Officer of Governing Body

Proof of Publication

State of Kansas,
County of Haskell, ss:

Faith Bruka

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE HASKELL COUNTY NEWS.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HASKELL County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HASKELL County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 24 day of July, 20 25
2nd Publication was made on the ____ day of ____, 20 ____
3rd Publication was made on the ____ day of ____, 20 ____
4th Publication was made on the ____ day of ____, 20 ____
5th Publication was made on the ____ day of ____, 20 ____
6th Publication was made on the ____ day of ____, 20 ____

Publication fee $ 87.50
Affidavit, Notary's Fees $ 5
Additional Copies ____ @ ____ $ ____
Total Publication Fee $ 87.50

Faith Bruka
(Signed)

Witness my hand this 11 day of August, 20 25

SUBSCRIBED and SWORN to before me this 11 day of August, 20 25.

(Notary Public)

My commission expires 09-21-25

NOTARY PUBLIC - State of Kansas
PATRICIA AVERY
My Appt Expires 9-21-25

Legals

(First published in the Haskell County News on July 24, 20

NOTICE OF BUDGET HEARING

The governing body of
City of Sublette
will meet on August 4, 2025, at 7:00 PM at Sublette City Hall for the purpose of hearin
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad
Detailed budget information is available at Sublette City Hall and will be available at this

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limi
Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual for 2024		Current Year Estimate for 2025		Propose
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures
General	1,221,511	40.418	1,141,790	40.679	1,305,07
Debt Service	168,495		168,035		302,10
RHID	15,234				20,00
Police	126,549	9.782	148,649	9.586	155,64
Fire	48,503	6.620	58,491	5.546	134,09
Special Highway	61,689		11,600		231,25
Airport	7,585		6,825		33,63
Water & Sewer Utility	518,017		473,430		523,43
Non-Budgeted Funds-A	140,353				
Non-Budgeted Funds-B	455,643				
Totals	2,763,579	56.820	2,008,820	55.811	2,705,24
					Reve
Less: Transfers	693,399		398,399		418,39
Net Expenditure	2,070,180		1,610,421		2,286,84
Total Tax Levied	614,339		631,339		xxxxxxxxxxxx
Assessed Valuation	10,812,315		11,312,363		11,789,81
Outstanding Indebtedness, January 1,	2023		2024		2025
G.O. Bonds	1,445,000		1,290,000		1,130,00
Revenue Bonds	0		0		
Other	0		0		
Lease Purchase Principal	0		0		
Total	1,445,000		1,290,000		1,130,00

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Shayla Makings
City Official Title: City Clerk

Legals

(First published in the Haskell County News on July 24, 2025)

State of Kansas
City

NOTICE OF BUDGET HEARING

2026

The governing body of
City of Sublette
will meet on August 4, 2025, at 7:00 PM at Sublette City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Sublette City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	1,221,511	40.418	1,141,790	40.679	1,305,079	498,147	42.252
Debt Service	168,495		168,035		302,109		
RHID	15,234				20,000		
Police	126,549	9.782	148,649	9.586	155,649	98,168	8.327
Fire	48,503	6.620	58,491	5.546	134,091	35,024	2.971
Special Highway	61,689		11,600		231,252		
Airport	7,585		6,825		33,635		
Water & Sewer Utility	518,017		473,430		523,430		
Non-Budgeted Funds-A	140,353						
Non-Budgeted Funds-B	455,643						
Totals	2,763,579	56.820	2,008,820	55.811	2,705,245	631,339	53.550
					*Revenue Neutral Rate***		*54.045*
Less: Transfers	693,399		398,399		418,399		
Net Expenditure	2,070,180		1,610,421		2,286,846		
Total Tax Levied	614,339		631,339		xxxxxxxxxxxxxxxxx		
Assessed Valuation	10,812,315		11,312,363		11,789,818		
Outstanding Indebtedness, January 1,	2023		2024		2025		
G.O. Bonds	1,445,000		1,290,000		1,130,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	1,445,000		1,290,000		1,130,000		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Shayla Makings
City Official Title: City Clerk