RECEIVED
SEP 22 2022
SHAWNEE COUNTY CLERK

State of Kansas
Township

CERTIFICATE

2023

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Silver Lake Township
certify that ~~(1)~~ the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund	K.S.A.				
* General	79-1962	6	66,080	55,888	2.637
Debt Service	10-113				
* Library	12-1220	7	124,170	114,501	5.403
Road	68-518c	8	231,750	175,223	18.563
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Non-Budgeted Funds		9			
Special Machinery		8			
Totals		xxxxxx	422000	345612	26.603
Budget Hearing Notice				Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice		10		Silver Lake Twp	9,439,359 ✓
Rate Hearing Notice				Silver Lake City	11,754,704
Neighborhood Revitalization Rebate				0	
				Nov 1, 2022 Total Assessed Valuation	21,194,063 *

Township Only Funds Revenue Neutral Rate	18.423
Township/3rd Class City Funds Revenue Neutral Rate	6.831

Assisted by:

Address:

Email:

Attest: 9-22 .2022

County Clerk

Treasurer

Clerk

Trustee

Governing Body

Special Road Election held _____ for ___ Mills for ___ years
First levy in _____

CPA Summary

Silver Lake Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
•••	General	1.844	2,950	0	52	0	37	0	41	0	18	0
•••	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
•••	Library	5.755	9,207	0	162	0	116	0	127	0	56	0
	Road	20.098	32,153		567		406		445		197	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
	Total	27.697	44,310		781		560		613		271	
	Total - 3rd Class City Levies (•••)	7.599		0		0		0		0		0

2023

Silver Lake Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Special Machinery	16,063	12,000	20,000	80-122
Road	Special Machinery	54,948	50,000	54,500	68-141g
	Total	71,011	62,000	74,500	
	Adjustments*				
	Adjusted Totals	71,011	62,000	74,500	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Silver Lake Township
Shawnee County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: Silver Lake Township
Shawnee County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$109,647	$114,501
Delinquent Tax	$678	$0
Motor Vehicle Tax	$9,463	$9,207
Recreational Vehicle Tax	$166	$162
16/20M Vehicle Tax	$99	$116
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$120,053	$123,986
Difference in Total Taxes:	$3,933	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	#########	#########
Did Assessed Valuation Decrease?	No	
Levy Rate	5.755	5.401
Difference in Levy Rate:	(0.354)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Silver Lake Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	18,873	4,580	744
Receipts:			
Ad Valorem Tax	34,711	35,131	xxxxxxxxxxxxxx
Delinquent Tax	519	275	
Motor Vehicle Tax	8,925	3,092	2,950
Recreational Vehicle Tax	129	54	52
16/20 M Vehicle Tax	52	81	37
Commercial Vehicle Tax	184	83	41
Watercraft Tax		18	18
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Buriels	1,850	2,000	2,000
Lot sales	3,097	4,000	4,000
Interest on Idle Funds	490	230	350
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**49,957**	**44,964**	**9,448**
Resources Available:	**68,830**	**49,544**	**10,192**
Expenditures:			
Officers Pay	6,135	6,500	7,200
Salaries & Wages	14,616	9,900	16,500
Employee Benefits	1,474		1,200
Supplies-office-publication-mileage	2,470	500	4,500
Trucking	4,300		
Road Material	2,799		
Insurance	5,408		3,600
Utilities	6,406	6,400	5,500
Cemetery maint & other cemetery	2,574	13,500	5,200
Cemetery fuel	820		1,200
Scholarship	50		
Other & reimbursments	1,117		1,180
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	16,063	12,000	20,000
Transfer can not exceed 25% Resources Avai			
Miscellaneous	18		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**64,250**	**48,800**	**66,080**
Unencumbered Cash Balance Dec 31	4,580	744	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	64,250	63,900	66,080
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	66,080
		Tax Required	55,888
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	55,888

CPA Summary

Silver Lake Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amou	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	106,227	109,647	xxxxxxxxxxxxxx
Delinquent Tax	1,142	678	
Motor Vehicle Tax	17,810	9,463	9,207
Recreational Vehicle Tax	257	166	162
16/20M Vehicle Tax	132	99	116
Commercial Vehicle Tax	366	129	127
Watercraft Tax		56	56
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	125,934	120,238	9,669
Resources Available:	125,934	120,238	9,669
Expenditures:			
To library	125,934	120,238	124,170
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	125,934	120,238	124,170
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amou	117,300	119,560	124,170
		Non-Appropriated Balance	
See Tab A See Tab C		Total Expenditure/Non-Appr Balance	124,170
		Tax Required	114,501
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	114,501

CPA Summary

Silver Lake Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	19,060	23,434	22,759
Receipts:			
Ad Valorem Tax	162,575	173,992	xxxxxxxxxxxxx
Delinquent Tax	2,112	618	
Motor Vehicle Tax	20,461	32,034	32,153
Recreational Vehicle Tax	468	560	567
16/20M Vehicle Tax	364	336	406
Commercial Vehicle Tax	73	438	445
Watercraft Tax		188	197
Special Highway/Gasoline Tax	14,144	11,159	0
Sale of fuel tank	535		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**200,732**	**219,325**	**33,768**
Resources Available:	**219,792**	**242,759**	**56,527**
Expenditures:			
operation expense		10,000	
Salaries & Wages	27,282	35,000	51,000
Employee Benefits	18,970	25,000	6,000
Road Maintenance			
Road Materials	52,067	70,000	74,000
Equipment	7,193		7,200
Fuel	9,622		12,500
Parts & repairs	4,010	30,000	10,000
Trucking	13,670		3,800
Insurance	7,746		11,550
Spraying	850		1,200
Cash Forward (2023 column)			
Transfer to Special Machinery	54,948	50,000	54,500
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**196,358**	**220,000**	**231,750**
Unencumbered Cash Balance Dec 31	23,434	22,759	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	225,000	220,000	231,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	231,750
		Tax Required	175,223
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	175,223

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	95,787
Transfers from:	
Road Fund	54,948
General Fund (No Levy)	0
General Fund (Gen has Levy)	16,063
Interest on Idle Funds	
Other	
Resources Available:	**166,798**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**166,798**

CPA Summary

Silver Lake Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Cemetery Fund			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	250	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		250
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	250	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	250
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	250	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	250 **
										250 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Silver Lake Township
Shawnee County
will meet on September 6, 2022 at 7:00 PM at Silver Lake Library 203 Railroad St Silver Lake, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Silver Lake Library 203 Railroad St Silver Lake, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	64,250	1.922	48,800	1.844	66,080	55,888	2.636
Debt Service							
Library	125,934	5.882	120,238	5.755	124,170	114,501	5.401
Road	196,358	19.911	220,000	20.098	231,750	175,223	18.553
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery							
Totals	386,542	27.715	389,038	27.697	422,000	345,612	26.590
					*Funds Supported by Township Only - Revenue Neutral Rate***		*18.423*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*6.831*
Less: Transfers	71,011		62,000		74,500		
Net Expenditure	315,531		327,038		347,500		
Total Tax Levied	306,432		318,770		xxxxxxxxxxxxx		
Total Assessed Valuation	18,226,897		19,055,274		21,200,816		
Township Assessed Valuation Only					9,444,733		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

/s/ Dennis O'Brien
Silver Lake Treasurer

Resolution No. 2022 -3

A RESOLUTION OF THE SILVER LAKE TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the SILVER LAKE Township was calculated as 25.254 mills by the SHAWNEE County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the SILVER LAKE Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on SEPTEMBER 6, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

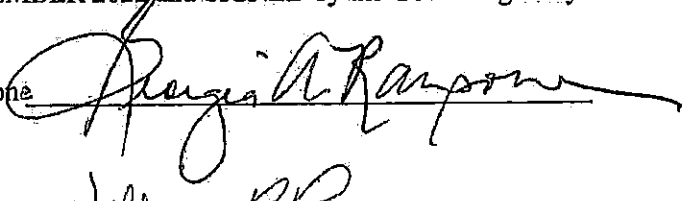
WHEREAS, the Governing Body of the SILVER LAKE Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE SILVER LAKE TOWNSHIP:

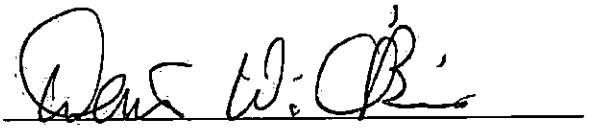
The SILVER LAKE Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 26.590 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6th day of SEPTEMBER 2022 and SIGNED by the Governing Body:

Trustee — Georgia Ransone 

Secretary — William Ross 

Treasurer - Dennis O'Brien 

Roll Call Vote

A Roll Call Vote of the Silver Lake Township To Levy a Property Tax Exceeding the **Revenue Neutral Rate**

Hearing to Exceed Revenue Neutral Rate held on Sept. 6, 2022

Resolution / Ordinance No. 2022-3

Governing Body Member	Yes	No	No Vote
Georgia A. Ransom	✓		
William R. Ross, Clerk	✓		
Lewis W. Cobb, Treasurer	✓		
TOTAL			

I do hereby CERTIFY the above Roll Call Vote of the Silver Lake Township Board on this 6th day of September, 2022.

William R Ross

Clerk

First published in The Topeka Metro News, Monday, July 25, 2022.

State of Kansas
Township

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Shawnee County
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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	64,250	1.922	48,800	1.844	66,080	55,888	2.636
Debt Service							
Library	125,934	5.882	120,238	5.755	124,170	114,501	5.401
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Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery							
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Lease Purchase Principal	0	0	0
Total	0	0	0

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***Revenue Neutral Rate as defined by KSA 79-2988*

/s/ Dennis O'Brien
Silver Lake Treasurer

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