State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Elk County, State of Kansas
We, the undersigned, officers of
Rolling Prairie
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	2-625	5	424,750	154,884	2.171
Debt Service	10-113				
Totals		xxxxxxx	424,750	154,884	2.171
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Elk County	33,748,480
	Chautauqua	37,596,005
	0	
	0	
	0	
	Nov 1, 2022 Total Assessed Valuation	71,344,485

Revenue Neutral Rate: 2.173

Assisted by:
Carla Nemecek

Address:
Manhattan, KS

Email:
cnemecek@ksu.edu

Date Attested: 8/24, 2022

County Clerk

Governing Body

CPA Summary

Rolling Prairie
Elk County

State of Kansas
Special District

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	155,023	14,344	265	1,981	587	103
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	155,023	14,344	265	1,981	587	103

County Treas Motor Vehicle Estimate 14,344

County Treas Recreational Vehicle Estimate 265

County Treas 16/20M Vehicle Estimate 1,981

County Treas Commercial Vehicle Tax Estimate 587

County Treas Watercraft Tax Estimate 103

MVT Factor 0.09253

RVT Factor 0.00171

16/20M Factor 0.01278

Comm Veh Factor 0.00378

Watercraft Factor 0.00066

2023

Rolling Prairie
Elk County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
Special District

Rolling Prairie
Elk County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	245,612	293,076	168,917
Receipts:			
Ad Valorem Tax	164,503	155,023	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		13,485	14,344
Recreational Vehicle Tax		236	265
16/20M Vehicle Tax		2,100	1,981
Commercial Vehicle Tax		503	587
Watercraft Tax		95	103
LAVTR		0	0
Kansas State University	71,379	72,072	75,608
Non-Appropriated Funds	2,849	10,000	10,000
Other Receipts	382	500	500
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**239,113**	**254,014**	**103,388**
Resources Available:	**484,725**	**547,089**	**272,305**
Expenditures:			
Printing, Audit, Bond, Liability Insurance	1,622	4,000	4,000
Telephone	5,757	7,000	7,000
Rent, Heat, Light	2,069	2,000	3,000
Supplies, Stationary, Postage	3,485	6,000	6,000
Equipment, Auto Exchange	6,462	8,000	8,000
Education Program Support	4,352	10,000	10,000
Travel	1,112	10,000	10,000
Subsistence	1,235	2,500	2,500
Salaries	144,277	200,000	200,000
Employers Contribution	17,839	55,000	55,000
Non Appropriated Funds	3,439	10,000	10,000
Equipment Replacement Plan/Capital Outl	0	62,500	105,000
Obligated Non-Appropriated Funds		1,172	4,250
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**191,649**	**378,172**	**424,750**
Unencumbered Cash Balance Dec 31	293,076	168,917	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	377,000	424,750
		Non-Appropriated Balance	
See Tab A **See Tab C**		Total Expenditure/Non-Appr Balance	424,750
		Tax Required	152,445
	Delinquent Comp Rate:	1.6%	2,439
		Amount of 2022 Ad Valorem Tax	154,884

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Rolling Prairie
Elk County
will meet on August 24, 2022 at 7:00 pm at Elk County Extension Office Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Sedan & Howard Extension Offices and will be available at this hearing.

SUPPORTING COUNTIES
Elk County (home county) Chautauqua

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	191,649	2.390	378,172	2.387	424,750	154,884	2.170
Debt Service							
Totals	191,649	2.390	378,172	2.387	424,750	154,884	2.170
						*Revenue Neutral Rate***	*2.173*
Less: Transfers	0		0		0		
Net Expenditures	191,649		378,172		424,750		
Total Tax Levied	150,906		155,023		xxxxxxxxxxxxxxx		
Assessed Valuation:	63,143,097		64,946,300		71,371,108		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Sonny Williams

PRAIRIE STAR

P.O. Box 417 • 226 E. Main
Sedan, KS 67361 • (620) 725-3176

AFFIDAVIT OF PUBLICATION

Jenny Diveley of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

Prairie Star
P.O. Box 417 • Sedan, KS 67361

a weekly newspaper in the state of Kansas at 102 E. Main, Sedan, Kansas, 67361, and of general circulation in Chautauqua and Elk counties and which has been admitted to the U.S. Mail as a second class matter in said county, and which said newspaper has been continuously and uninterruptedly published in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned.

Publication printed in the regular issue of said newspaper for 1 consecutive weeks, with the first publication being made on Aug. 19, 2021, with subsequent publication being made on the following dates:

_____

_____

The affidavit further says that he or she has personal knowledge of the statements above set forth and that they are true.

Jenny Diveley
Signature

State of Kansas, Chautauqua County

Subscribed and sworn to before me

this 19th **day of** August, 2021.

Roselyn D Sweaney
Notary Public

NOTARY PUBLIC - State of Kansas
ROSELYN D. SWEANEY
My Appt. Exp. 9/9/2024

State of Kansas
City

PUBLIC NOTICE

Published in the Prairie Star on Aug. 19, 2021

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Rolling Prairie Extension District #3

Elk County

answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at Howard and Sedan Extension Offices and will be available at this hearing.

SUPPORTING COUNTIES

Elk County (home county) Chautauqua

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	167,612	2.458	346,853	2.390	377,000	155,023	2.387
Non-Budgeted Funds							
Totals	167,612	2.458	346,853	2.390	377,000	155,023	2.387
					*Revenue Neutral Rate***		2.359
Less: Transfers							
Net Expenditure	167,612		346,853		377,000		
Total Tax Levied	155,623		150,906				
Assessed Valuation	63,325,568		63,143,097		64,948,921		

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Sonny Williams

City Official Title: Chairman

Elevation Interim National Bank,
Sedan, Kansas
Elevation Bancshares, Inc., St. Louis, Missouri

1613 West 6th Street
Bartlesville, Oklahoma 74003
(918) 331-6433

PUBLIC NOTICE
Published in the Prairie Star on July 21, 2022

NOTICE OF BUDGET HEARING

The governing body of
Rolling Prairie
Elk County
will meet on August 24, 2022 at 7:00 pm at Elk County Extension Office Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Sedan & Howard Extension Offices and will be available at this hearing.

SUPPORTING COUNTIES
Elk County (home county) Chautauqua

BUDGET SUMMARY
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	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	191,649	2.390	378,172	2.387	424,750	154,884	2.170
Debt Service							
Totals	191,649	2.390	378,172	2.387	424,750	154,884	2.170
						*Revenue Neutral Rate***	*2.173*
Less: Transfers	0		0		0		
Net Expenditures	191,649		378,172		424,750		
Total Tax Levied	150,906		155,023		xxxxxxxxxxxxxxx		
Assessed Valuation:	63,143,097		64,946,300		71,371,108		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Sonny Williams

Answers to Kathy's Trivia Challenge
Questions found on page 3

HAVE FUN

Candy trivia answers: **10. Reese's Peanut Butter**

clerk@elkcountyks.org

From: Jennifer McDaniel <jlm323@ksu.edu>
Sent: Thursday, July 21, 2022 10:58 PM
To: clerk@elkcountyks.org
Subject: Re: Notice of Revenue Neutral Rate Intent

We will not exceed the RNR

Sent from my iPhone

On Jul 21, 2022, at 7:06 AM, clerk@elkcountyks.org wrote:

This email originated from outside of K-State.

The notice of RNR intent was due yesterday July 20th. I did not receive one for Rolling Prairie Extension District. Please contact me ASAP!!
Thank you

Kerry E. Harrod
Elk County Clerk
P.O. Box 606
Howard, KS 67349
620-374-2490