

CERTIFICATE

To the Clerk of Labette County, State of Kansas
We, the undersigned, officers of

Oswego Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

			2024 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund		K.S.A.			
General	79-1962	5	15,489	9,863	2504
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals	XXXXXX		15,489	9,863	2504
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		6			3,938,806
Rate Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate

Assisted by:
Carolyn Brock
Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Donna Strickland
Larry Strickland

Attest: *September 18*
Mena Landrum
County Clerk



Governing Body

Special Road Election held
First levy in _____ Mills for _____ years.

CPA Summary

2024

Oswego Township
Labette County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,863	1,407	37	81	2.5	16
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	9,863	1,407	37	81	2.5	16

County Treas Motor Vehicle Estimate 1,407

County Treas Recreational Vehicle Estimate 37

County Treas 16/20M Vehicle Estimate 81

County Treas Commercial Vehicle Tax Estimate 2.5

County Treas Watercraft Tax Estimate 16

MVT Factor 0.14265

RVT Factor 0.00375

16/20M Factor 0.00821

Comm Veh Factor 0.00253

Watercraft Factor 0.00162

Oswego Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Oswego Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	3,055	4,277	4,060
Receipts:			
Ad Valorem Tax	11,534	9,863	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,553	1,407
Recreational Vehicle Tax		31	37
16/20 M Vehicle Tax		13	81
Commercial Vehicle Tax		79	25
Watercraft Tax		12	16
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cash Adjustment (annual report)	364		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,898	11,551	1,566
Resources Available:	14,953	15,828	5,626
Expenditures:			
Administrative		500	3,414
Fire Contract-Oswego (3 Mills)	10,495	11,018	11,825
Budget & Publications	181	250	250
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	10,676	11,768	15,489
Unencumbered Cash Balance Dec 31	4,277	4,060	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	14,059	14,408	15,489
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,489
		Tax Required	9,863
Delinquent Comp Rate:	0.0%		0
	Amount of 2023 Ad Valorem Tax		9,863

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Oswego Township
Labette County

will meet on August 30, 2023 at 6:00 PM at Donna Strickland, 11058 Wallace Road, Oswego for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Donna Strickland and Labette County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	10,676	2.819	11,768	2.686	15,489	9,863	2.502
Totals	10,676	2.819	11,768	2.686	15,489	9,863	2.502
					<i>Revenue Neutral Rate**</i>		
					<i>2.503</i>		
Less: Transfers	0		0		0		
Net Expenditure	10,676		11,768		15,489		
Total Tax Levied	9,863		9,863		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,498,483		3,672,631		3,941,623		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Donna Strickland
Treasurer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Oswego Township, HEREBY NOTIFIES THE Labette County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 2.502. The date of our hearing is August 30, 2023 at 6:00 PM and will be held at Donna XXXXX Strickland, 11058 Wallace Road, Oswego, Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the _____ County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on 6-28, 2023.

(Seal)

Donna J. Strickland
Clerk or Officer of Governing Body

Resolution No. _____

A RESOLUTION OF THE Oswego Township, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Oswego Township was calculated as 2.503 mills by the Labette County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Oswego Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 30, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Oswego Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Oswego Township:

The Oswego Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.503 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 30 day of August (month and year) and SIGNED by the Governing Body.

Donna Strickland
Larry Strickland

Attested:

Donna Strickland

Roll Call Vote

Governing Body Members
(please Print)

	Yes	No	No Vote
<u>Donna Strickland</u>	✓		
<u>Larry Strickland</u>	✓		
Total			

Attested: _____

Labette Avenue

620-795-2550
labetteavenue@taylornews.org


AFFIDAVIT OF PUBLICATION

Rudy Taylor
of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

**LABETTE AVENUE
P.O. BOX 269
Oswego, KS 67356**

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter attached, was published in the regular and entire issue of each number of said newspapers for **one (1) Thursday**.

The first publication was made on **July 6, 2023**, knowledge of the statements above set forth, and that they are true.



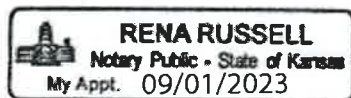
State of Kansas, Labette County

Subscribed and sworn to before me this **6th day of July, 2023**.



(Notary Public)

My appointment expires **September 1, 2023**
Printer's fee **\$69.70**



PUBLIC NOTICE

(First published in the Labette Avenue, Thursday, July 6, 2023)
NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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**Oswego Township
Labette County**

will meet on August 30, 2023 at 6:00 PM at Donna Strickland, 11058 Wallace Road, Oswego for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Donna Strickland and Labette County Clerk's office and will be available at this hearing.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	10,676	2.819	11,768	2.686	15,489	9,863	2.302
Totals	10,676	2.819	11,768	2.686	15,489	9,863	2.302
Less: Transfers	0		0		0		
Net Expenditure	10,676		11,768		15,489		
Total Tax Levied	9,863		9,863		XXXXXXXXXXXX		
Assessed Valuation:							
Township	3,498,483		3,672,631		3,941,623		
*Tax rates are expressed in mills.							
**Revenue Neutral Rate as defined by KSA 79-2088							

Donna Strickland
Treasurer

Tax Year:
2023

COUNTY CLERK'S BUDGET INFORMATION FOR THE 2024 BUDGET
CMBLT032

Date - Time:
2023/06/12 - 12:12:36

Oswego Twp
Township

1. Estimated Assessed Valuation Information as of July 1, 2023

	Estimated Assd Valuation	3rd Class City	Property With Changed Use
Real Estate	2,270,325	0	0
Personal Property	83,004	0	0
Oil and Gas	0	0	0
State Assessed Utilities	1,585,483	0	0
Severed Minerals	2,811	0	0
Total	3,941,623	0	0
New Improvements	61,350	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 83,004

3. Actual Tax Rates Levied for the 2023 Budget

Fund	Rate
Oswego General	2.686000
	2.686000
Revenue Neutral Rate:	2.503000

4. Final Assessed Valuation from November 1, 2022 Abstract 3,672,631

5. All Personal Property excluding Watercraft for 2022 79,381

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2022 Column (2021 Tax) Delq % for Oswego General Fund 0.76 %

Tax Increment Financing - TIF/RHID:

TIF/RHID Base Assessed Valuation 0

TIF/RHID Current Assessed Valuation 0

TIF/RHID is not subtracted from Real Estate Value.



06/12/2023
Date

Mena Londer
Provided by
LABETTE COUNTY
Name of County