CERTIFICATE

2025

To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, officers of
Belvue Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	52,142	19,865	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	52142	19865	1.195
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice		6			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

	County Clerk's Use Only
Final County Assessed	
Belvue Township	13,062,782
Belvue	3,562,758
0	
Nov 1, 2024 Total Assessed Valuation	16,625,540

Township Only Funds Revenue Neutral Rate	0.000
Township/3rd Class City Funds Revenue Neutral Rate	1.195
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Heather Gladbach
Pottawatomie County
Address:
PO Box 348
Westmoreland, KS 66549
Email:
hgladbach@pottcounty.org

Richard M. Ives Treasurer 4-22-24

Trustee

Assistant Clerk

Attest: 07.26 .2024

County Clerk

POTTAWATOMIE COUNTY Seal STATE OF KANSAS

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

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Combined Rate and Budget Hearing Notice		6		Belvue Township	
Rate Hearing Notice				Belvue	
Neighborhood Revitalization Rebate				0	
				Nov 1, 2024 Total Assessed Valuation	-

Township Only Funds Revenue Neutral Rate	0.000
Township/3rd Class City Funds Revenue Neutral Rate	1.195
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

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Attest: , 2024

County Clerk

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First levy in .

CPA Summary

Belvue Township 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
•••	General	1.162	614	536	26	24	2	0	0	262	4	3
•••	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
•••	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
	Total	1.162	614		26		2		0		4	
	Total - 3rd Class City Levies (•••)	1.162		536		24		0		262		3

Belvue Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Belvue Township
Pottawatomie County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Fire Truck	6/15/23	60	5.75	25,000	25,000	5,895	5,895
				Total	**25,000**	**5,895**	**5,895**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Belvue Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	10,404	13,033	30,806
Receipts:			
Ad Valorem Tax	19,123	19,865	xxxxxxxxxxxxxxx
Delinquent Tax	260	68	
Motor Vehicle Tax	1,369	1,538	1,150
Recreational Vehicle Tax	65	45	50
16/20 M Vehicle Tax	21	36	2
Commercial Vehicle Tax	397	249	262
Watercraft Tax	7	6	7
Gross Earnings (Intangibles) Tax			0
Fire Protection Contract	2,078	1,921	
Equipment Sales		25,388	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**23,320**	**49,116**	**1,471**
Resources Available:	**33,724**	**62,149**	**32,277**
Expenditures:			
Operations	311	500	500
Insurance	6,836	6,000	7,000
Utilities	4,596	4,000	5,000
Repairs	3,778	3,000	4,000
Fire Supplies	2,226	5,000	5,000
Fire Equipment	2,944	6,948	5,000
Truck Loan Payment		5,895	25,642
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**20,691**	**31,343**	**52,142**
Unencumbered Cash Balance Dec 31	13,033	30,806	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	29,000	31,343	52,142
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	52,142
		Tax Required	19,865
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	19,865

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Belvue Township
Pottawatomie County
will meet on July 9, 2024 at 7:00 PM at Belvue Township Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Pottawatomie County Administration Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	20,691	1.927	31,343	1.162	52,142	19,865	1.195
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	20,691	1.927	31,343	1.162	52,142	19,865	1.195
					*Funds Supported by Township Only - Revenue Neutral Rate***		*0.000*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*1.195*
Less: Transfers	0		0		0		
Net Expenditure	20,691		31,343		52,142		
Total Tax Levied	19,856		19,865		xxxxxxxxxxxxx		
Total Assessed Valuation	10,305,423		17,098.734		16,624,573		
Township Assessed Valuation Only					13,072,250		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	7,500	0	25,000
Total	7,500	0	25,000

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Kimberly M. Jones
Township Officer

(Published in *The Times* on Thursday, June 27, 2024) 2025

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*Funds Supported by Township Only - Revenue Neutral Rate**							0.000
*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***							1.195
Less: Transfers	0		0		0		
Net Expenditure	20,691		31,343		52,142		
Total Tax Levied	19,856		19,865		xxxxxxxxxxxxx		
Total Assessed Valuation	10,305,423		17,098,734		16,624,573		
Township Assessed Valuation Only					13,072,250		

Outstanding Indebtedness, Jan 1

	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	7,500	0	25,000
Total	7,500	0	25,000

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988*

Richard Jones
Township Officer