State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Johnson, State of Kansas
We, the undersigned, officers of
Fire District 1 - Johnson County Kansas

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	8,378,897	4,284,360	
Debt Service	10-113		718,000	597,494	
EMS			1,710,209	1,576,313	
Debt Service Bond A	10-113		321,800	296,579	
Non-Budgeted Funds					
Totals		xxxxxxxxx	11,128,906	6,754,746	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 15.251

Assisted by:

Address:

Email:

Attest: _____, 2022

County Clerk

Governing Body

CPA Summary

Fire District 1 - Johnson County Kansas
Johnson

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,873,796	347,251	4,790	1,371	10,546	0
Debt Service Bond B	661,767	59,322	818	234	1,801	0
EMS	1,425,141	127,751	1,762	504	3,879	0
Debt Service Bond A	264,276	23,690	327	93	719	0
Total	6,224,980	558,014	7,697	2,202	16,945	0

County Treas Motor Vehicle Estimate	558,014
County Treas Recreational Vehicle Estimate	7,697
County Treas 16/20M Vehicle Estimate	2,202
County Treas Commercial Vehicle Tax Estimate	16,945
County Treas Watercraft Tax Estimate	0

MVT Factor	0.08964
RVT Factor	0.00124
16/20M Factor	0.00035
Comm Veh Factor	0.00272
Watercraft Factor	0.00000

2023

Fire District 1 - Johnson County Kansas
Johnson

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General Fund	Fire Protection	89,311		179,689	19-3623e
General Fund	S&V Liability	120,000			75-6110
General Fund	Special Liability	100,000			75-6110
	Totals	309,311	0	179,689	
	Adjustments*				
	Adjusted Totals	309,311	0	179,689	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Fire District 1 - Johnson County Kansas
Johnson

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series 2019 - A Bond	11/21/2019	4%	2,850,000	2,395,000	3/1 - 9/1	9/1	95,800	225,000	86,800	235,000
Series 2019 - B Bond	12/12/2019	4%	9,595,000	9,475,000	3/1 - 9/1	9/1	338,200	380,000	323,000	395,000
Total G.O.				11,870,000			434,000	605,000	409,800	630,000
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**11,870,000**			**434,000**	**605,000**	**409,800**	**630,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
3 Fire Engines	7/15/2015	120	3.35	1,276,013	561,304	152,272	152,272
Tender	6/2/2017	120	3.86	248,928	170,079	32,297	32,297
Aerial	7/30/2019	120	4.11	918,603	618,000	120,549	120,549
Radios	12/15/2019	60	3.69	420,494	261,528	93,800	93,800
			Total	**2,864,038**	**1,610,911**	**398,918**	**398,918**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	37,280	325,065	241,485
Receipts:			
Ad Valorem Tax	3,924,414	3,873,796	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	307,791	276,612	347,251
Recreational Vehicle Tax	3,902	3,595	4,790
16/20M Vehicle Tax	1,664	1,374	1,371
Commercial Vehicle Tax	9,879	9,144	10,546
Watercraft Tax	0		0
LAVTR	4,611	0	6,708
In Lieu of Taxes			
Airport Contract	100,000	100,000	100,000
Runway Checks	18,500	18,500	20,000
Johnson County Contract	57,009		88,486
Wildland Income	302,993	50,000	107,000
Permits & Fees	35,007	20,000	20,000
Fire District #2 Contract	278,454		2,702,400
Truck Sale	35,000		
Insurance Payment	1,777		
Pilot Program		401,850	400,000
USD 231 Fire Program			41,000
Interest on Idle Funds	4,308	3,500	3,500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,085,309**	**4,758,371**	**3,853,052**
Resources Available:	**5,122,589**	**5,083,436**	**4,094,537**
Expenditures:			
Employee Expenses	3,348,140	3,795,480	4,098,831
Fire District #2 Expenses	304,781		2,702,400
Operating Expneses	542,277	647,553	854,963
Vehicle Leases	307,405	305,118	360,728
Transfers to Reserves	309,311		179,689
Contract Payment	57,009		88,486
Radio Lease		93,800	93,800
USD 231 Education Program Reimbursement	-41,000		
Special Event Cost Reimbursement	-30,399		
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**4,797,524**	**4,841,951**	**8,378,897**
Unencumbered Cash Balance Dec 31	325,065	241,485	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	4,801,123	4,841,951	8,378,897
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,378,897
		Tax Required	4,284,360
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	4,284,360

CPA Summary

Fire District 1 - Johnson County Kansas 2023
Johnson

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	27,843	58,341	58,331
Receipts:			
Ad Valorem Tax	745,437	661,767	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		53,685	59,322
Recreational Vehicle Tax		698	818
16/20M Vehicle Tax		266	234
Commercial Vehicle Tax		1,774	1,801
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds	3,405		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**748,842**	**718,190**	**62,175**
Resources Available:	**776,685**	**776,531**	**120,506**
Expenditures:			
Payments - Bond B	718,344	718,200	718,000
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**718,344**	**718,200**	**718,000**
Unencumbered Cash Balance Dec 31	58,341	58,331	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	718,344	718,200	718,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	718,000
		Tax Required	597,494
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	597,494

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **EMS**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,344,920	1,425,141	xxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	113,237	101,757	127,751
Recreational Vehicle Tax	1,435	1,322	1,762
16/20M Vehicle Tax	612	505	504
Commercial Vehicle Tax	3,634	3,363	3,879
Watercraft Tax	0		0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,463,838**	**1,532,088**	**133,896**
Resources Available:	**1,463,838**	**1,532,088**	**133,896**
Expenditures:			
Employee Expenses	1,152,142	1,234,188	1,438,341
Operating Expneses	311,696	297,900	271,868
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**1,463,838**	**1,532,088**	**1,710,209**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	1,463,838	1,532,088	1,710,209
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	1,710,209
		Tax Required	1,576,313
		Delinquent Comp Rate: 0.0%	0
		Amount of -1 Ad Valorem Tax	1,576,313

Adopted Budget

Debt Service Bond A	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	14,823	34,173	392
Receipts:			
Ad Valorem Tax	343,950	264,276	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		21,640	23,690
Recreational Vehicle Tax		281	327
16/20M Vehicle Tax		107	93
Commercial Vehicle Tax		715	719
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**343,950**	**287,019**	**24,829**
Resources Available:	**358,773**	**321,192**	**25,221**
Expenditures:			
Bond A Payments	324,600	320,800	321,800
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**324,600**	**320,800**	**321,800**
Unencumbered Cash Balance Dec 31	34,173	392	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	324,600	320,800	321,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	321,800
		Tax Required	296,579
		Delinquent Comp Rate: 0.0%	0
		Amount of -1 Ad Valorem Tax	296,579

CPA Summary

JOHNSON COUNTY
KANSAS
Treasury, Taxation & Vehicles

FIRE FUNDS

TAXING SUBDIVISION	FUND DESCRIPTION	MOTOR VEHICLE	RECREATIONAL	COMMERCIAL	16/20M TRUCK	EXCISE	TOTAL
JOHNSON COUNTY CONSOLIDATED FIRE #2	GENERAL	$759,131.61	$2,145.46	$2,802.84	$648.67	$0.00	$764,728.58
JOHNSON COUNTY CONSOLIDATED FIRE #2	EMPLOYEE BEN	$243,164.69	$687.24	$897.80	$173.45	$0.00	$244,923.18
JOHNSON COUNTY CONSOLIDATED FIRE #2	BOND & INT	$34,545.24	$97.63	$127.56	$27.55	$0.00	$34,797.98
JOHNSON COUNTY CONSOLIDATED FIRE #2	**TOTAL**	**$1,036,841.54**	**$2,930.33**	**$3,828.20**	**$849.67**	**$0.00**	**$1,044,449.74**
JOHNSON COUNTY FIRE #1	GENERAL	$353,335.35	$4,982.28	$10,768.11	$1,490.16	$4,354.86	$374,930.76
JOHNSON COUNTY FIRE #1	E.M.S.	$129,996.36	$1,833.00	$3,961.72	$559.75	$1,602.21	$137,953.04
JOHNSON COUNTY FIRE #1	**TOTAL**	**$483,331.71**	**$6,815.28**	**$14,729.83**	**$2,049.91**	**$5,957.07**	**$512,883.80**
JOHNSON COUNTY FIRE #1 BOND A	BOND & INT	$14,328.04	$350.65	$375.45	$152.32	$6.65	$15,213.11
JOHNSON COUNTY FIRE #1 BOND A	**TOTAL**	**$14,328.04**	**$350.65**	**$375.45**	**$152.32**	**$6.65**	**$15,213.11**
JOHNSON COUNTY FIRE #1 BOND B	BOND & INT	$60,354.16	$850.99	$1,839.35	$0.00	$743.87	$63,788.37
JOHNSON COUNTY FIRE #1 BOND B	**TOTAL**	**$60,354.16**	**$850.99**	**$1,839.35**	**$0.00**	**$743.87**	**$63,788.37**
JOHNSON COUNTY FIRE #2	GENERAL	$447,873.70	$6,315.29	$17,974.36	$2,182.19	$0.00	$474,345.54
JOHNSON COUNTY FIRE #2	**TOTAL**	**$447,873.70**	**$6,315.29**	**$17,974.36**	**$2,182.19**	**$0.00**	**$474,345.54**
JOHNSON COUNTY FIRE #2 BOND H	BOND & INT #6	$24,225.41	$344.70	$972.86	$100.75	$0.00	$25,643.72
JOHNSON COUNTY FIRE #2 BOND H	**TOTAL**	**$24,225.41**	**$344.70**	**$972.86**	**$100.75**	**$0.00**	**$25,643.72**
NORTHWEST CONSOLIDATED FIRE	GENERAL	$265,444.06	$4,335.35	$8,199.33	$2,816.98	$0.00	$280,795.72
NORTHWEST CONSOLIDATED FIRE	**TOTAL**	**$265,444.06**	**$4,335.35**	**$8,199.33**	**$2,816.98**	**$0.00**	**$280,795.72**

Public Notice

First published in *The Gardner News* Wednesday, July 20, 2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2023 Special District

The governing body of
Fire District 1 - Johnson County Kansas
Johnson

will meet on August 23, 2022 at 7:00 PM at 33364 W 191st Street, Edgerton KS Board Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.
Detailed budget information is available at 33364 W 191st Street, Edgerton, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,797,324	10.061	4,841,951	9.929	8,378,897	4,284,360	9.929
Debt Service	718,344	1.933	718,200	1.696	718,000	597,494	1.385
EMS	1,463,838	3.701	1,532,088	3.653	1,710,209	1,576,313	3.653
Debt Service Bond A	324,600	2.092	320,800	1.816	321,800	296,579	1.846
Non-Budgeted Funds	78,159						
Totals	7,382,465	17.807	7,413,039	17.094	11,128,906	6,754,746	16.813
General and EMS					*Revenue Neutral Rate**		*12.110*
Debt Service Bond B					*Revenue Neutral Rate**		*1.512*
Debt Service Bond A					*Revenue Neutral Rate**		*1.629*
Less: Transfers	309,311		0		179,689		
Net Expenditures	7,073,154		7,413,039		10,949,217		
Total Tax Levied	6,070,760		6,224,980		xxxxxxxxxxxxxxx		
Assessed Valuation	367,855,014		389,830,568		431,508,514		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	3,285,000	12,445,000	11,870,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	2,243,842	1,933,118	1,610,911
Total	5,528,842	14,378,118	13,480,911

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

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MY COMMISSION EXPIRES 10/28/22

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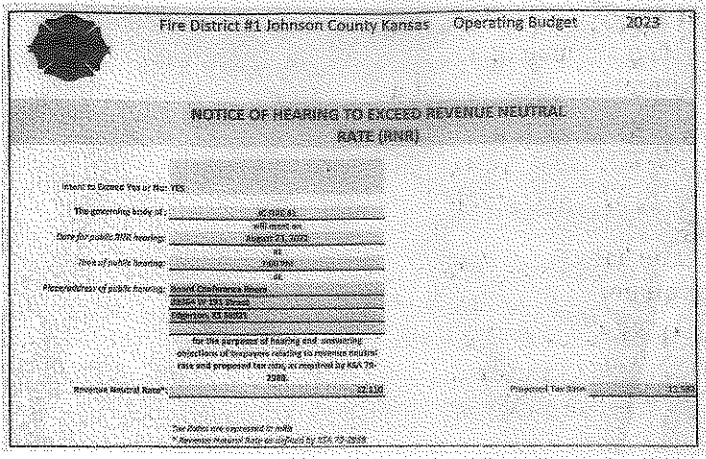
IN THE DISTRICT COURT OF JOHNSON, COUNTY KANSAS----------

The within Proof Of Publication approved

----------JUDGE

Public Notice

First published in *The Gardner News* Wednesday, July 20, 2022



Fire District #1 Johnson County Kansas Operating Budget 2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE (RNR)

Intent to Exceed Yes or No: YES

The governing body of: FD#1 JO CO KS will meet on August 23, 2022

Date for public RNR hearing:

Time of public hearing: 7:00 PM

Place/address of public hearing: Board Conference Room 16304 W 191 Street Edgerton, KS 66021

for the purpose of hearing and considering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988

Revenue Neutral Rate*: 22.130 Proposed Tax Rate: 32.000

Tax Rates are expressed in mills

* Revenue Neutral Rate as defined by KSA 79-2988

d says: That he is the editor of
ted in the State of Kansas, and published in
s and that said newspaper is a bi-
as been published continuously and
of more than five years prior to the first
the post office in Gardner, Kansas in said

vas published in the regular and entire issue

id on :July 20, 2022

EDITOR----------

SUBSCRIBED AND SWORN TO ME THIS: July 20, 2022

NOTARY PUBLIC----------

MARY NELSON
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Expires 10/28/22

MY COMMISSION EXPIRES 10/28/22

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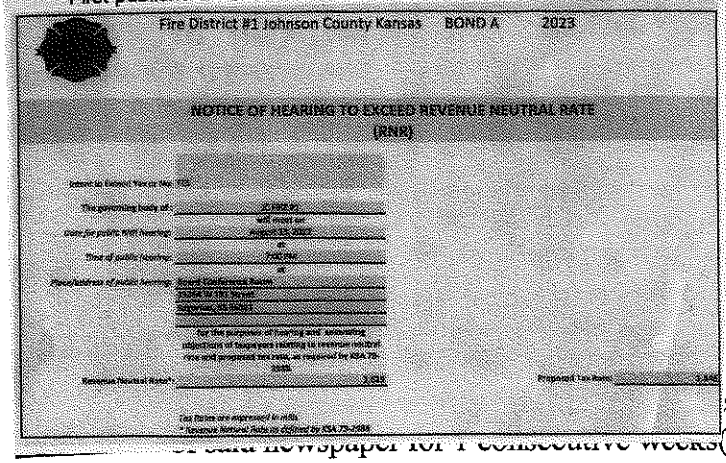
IN THE DISTRICT COURT OF JOHNSON, COUNTY KANSAS----------

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Public Notice

First published in *The Gardner News* Wednesday, July 20, 2022



Fire District #1 Johnson County Kansas BOND A 2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE (RNR)

:poses and says: That he is the editor of
aper printed in the State of Kansas, and published in
y, Kansas and that said newspaper is a bi-
a year; has been published continuously and
a period of more than five years prior to the first
nitted at the post office in Gardner, Kansas in said

; of and was published in the regular and entire issue
of said newspaper for 1 consecutive weeks(s),
The first publication there of being made as aforesaid on :July 20, 2022
Publications being made on the following .

EDITOR----------

SUBSCRIBED AND SWORN TO ME THIS: July 20, 2022

NOTARY PUBLIC_____

MARY NELSON
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Expires 10/28/22

MY COMMISSION EXPIRES 10/28/22

COST----------

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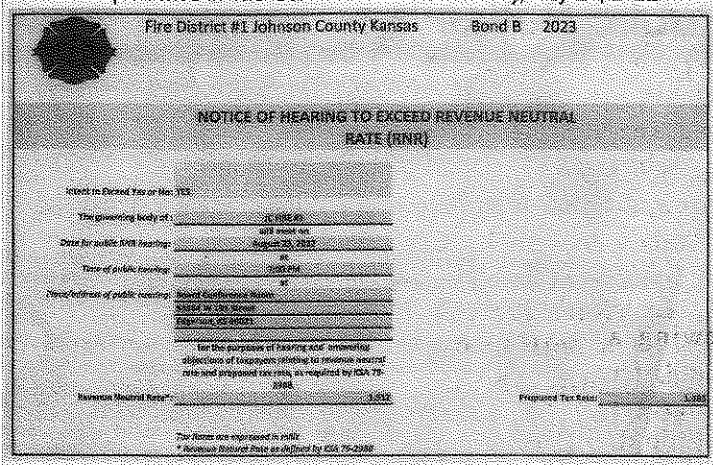
IN THE DISTRICT COURT OF JOHNSON, COUNTY KANSAS----------

The within Proof Of Publication approved

----------JUDGE

Public Notice

First published in *The Gardner News* Wednesday, July 20, 2022



Fire District #1 Johnson County Kansas Bond B 2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE (RNR)

Intent to Exceed Yes or No: YES

The governing body of: FD#1 JO will meet on

Date for public RNR hearing: August 25, 2022

at

Time of public hearing: 7:00 PM

at

Place/address of public hearing: Board Conference Room 6200 W. 159 Street Stilwell, KS 66085

for the purpose of hearing and considering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

Revenue Neutral Rate*: 1.012 Proposed Tax Rate: 1.080

Tax Rates are expressed in mills

* Revenue Neutral Rate as defined by KSA 79-2988

d says: That he is the editor of
ted in the State of Kansas, and published in
s and that said newspaper is a bi-
is been published continuously and
of more than five years prior to the first
he post office in Gardner, Kansas in said

as published in the regular and entire issue

[illegible] first publication there of being made as aforesaid on :July 20, 2022
Publications being made on the following .

EDITOR----------

SUBSCRIBED AND SWORN TO ME THIS: July 20, 2022

NOTARY PUBLIC_____

MARY NELSON
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Expires 10/28/22

MY COMMISSION EXPIRES 10/28/22

COST----------

ADDITIONAL COPIES----------

IN THE DISTRICT COURT OF JOHNSON, COUNTY KANSAS----------

The within Proof Of Publication approved

----------JUDGE

RESOLUTION 22-0001

A RESOLUTION OF THE FIRE DISTRICT #1 OF JOHNSON COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE:

WHEREAS, the Revenue Neutral Rate for the Debt Bond A was calculated as 1.629 mills by the Johnson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Fire District #1 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23rd, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Fire District #1, having heard testimony, still find it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE FIRE DISTRICT #1 BOARD.

The Fire District #1 shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.846 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23rd day August 2022 and **SIGNED** by the Governing Body.

Board Chair Randy Gregorcyk

Board Vice Chair Mark Burdolski

Board Secretary/Treasurer Ron Conus

Board Member Keith Johnson

Board Member Connie Schmidt

RESOLUTION 22-0002

A RESOLUTION OF THE FIRE DISTRICT #1 OF JOHNSON COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE:

WHEREAS, the Revenue Neutral Rate for the Debt Bond B was calculated as 1.512mills by the Johnson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Fire District #1 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23rd, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Fire District #1, having heard testimony, still find it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE FIRE DISTRICT #1 BOARD.

The Fire District #1 shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.385 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23rd day of August 2022 and **SIGNED** by the Governing Body.

Board Chairman Randy Gregorcyk

Board Vice Chair Mark Burdolski

Board Secretary/Treasurer Ron Conus

Board Member Keith Johnson

Board Member Connie Schmidt

RESOLUTION 22-0003

A RESOLUTION OF THE FIRE DISTRICT #1 OF JOHNSON COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Operating Budget was calculated as 12.110 mills by the Johnson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Fire District #1 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23rd, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Fire District #1, having heard testimony, still find it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE FIRE DISTRICT #1 BOARD.

The Fire District #1 shall levy a property tax rate exceeding the Revenue Neutral Rate of 13.582 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23rd day of August 2022 and **SIGNED** by the Governing Body.

Board Chairman Randy Gregorcyk _____

Board Vice Chair Mark Burdolski _____

Board Secretary/Treasurer Ron Conus _____

Board Member Keith Johnson _____

Board Member Connie Schmidt _____

RESOLUTION 22-0004

A RESOLUTION OF THE GOVERING BOARD FOR FIRE DISTRICT #1 OF JOHNSON COUNTY, KANSAS APPROVING AND ADOPTING A BUDGET FOR FISCAL YEAR 2023, IN THE AMOUNT OF $11,128,906.

WHEREAS, following proper notice as prescribed by law, the Governing Board of Fire District #1 Johnson County held a public hearing for the purpose of answering questions, hearing objections and receiving feedback regarding the Fire Districts proposed 2023 budget: and

WHEREAS, said public hearing was properly held before the Governing Board on August 23rd, 2022; and

WHEREAS, the requirements for adopting an annual budget for the fiscal year 2023 have been accomplished; and

NOW, THEREFORE The Governing Board hereby adopts its budget for the year 2023.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

PASSED AND ADOPTED this 23rd day of August 2022 and **SIGNED** by the Governing Body.

Board Chairman Randy Gregorcyk

Board Vice Chair Mark Burdolski

Board Secretary/Treasurer Ron Conus

Board Member Keith Johnson

Board Member Connie Schmidt

Roll Call Vote

A Roll Call Vote of the Fire District #1 Board of Directors To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 23, 2022

Resolution No. 22-0001

Governing Body Member	Yes	No	No Vote
Randy Gregorcyk - Board Chair	X		
Mark Burdolski - Board Vice Chair	X		
Ron Conus - Secretary/Treasurer	X		
Keith Johnson	X		
Connie Schmidt	X		
TOTAL			

Certified:

Dennis Meyers, Fire Chief - Fire District #1

Roll Call Vote

A Roll Call Vote of the Fire District #1 Board of Directors To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 23, 2022

Resolution No. 22-0002

Governing Body Member	Yes	No	No Vote
Randy Gregorcyk - Board Chair	X		
Mark Burdolski - Board Vice Chair	X		
Ron Conus - Secretary/Treasurer	X		
Keith Johnson	X		
Connie Schmidt	X		
TOTAL			

Certified:

Dennis Meyers, Fire Chief - Fire District #1

Roll Call Vote

A Roll Call Vote of the Fire District #1 Board of Directors To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 23, 2022

Resolution No. 22-0003

Governing Body Member	Yes	No	No Vote
Randy Gregorcyk - Board Chair	X		
Mark Burdolski - Board Vice Chair	X		
Ron Conus - Secretary/Treasurer		X	
Keith Johnson	X		
Connie Schmidt	X		
TOTAL			

Certified:

Dennis Meyers, Fire Chief - Fire District #1

Roll Call Vote

A Roll Call Vote of the Fire District #1 Board of Directors approving and adopting a budget for fiscal year 2023 in the amount of $11,128,906.00
Hearing to Exceed Revenue Neutral Rate held on August 23, 2022
Resolution No. 22-0004

Governing Body Member	Yes	No	No Vote
Randy Gregorcyk - Board Chair	X		
Mark Burdolski - Board Vice Chair	X		
Ron Conus - Secretary/Treasurer		X	
Keith Johnson	X		
Connie Schmidt	X		
TOTAL			

Certified:

_____

Dennis Meyers, Fire Chief - Fire District #1