CERTIFICATE 2023

To the Clerk of Edwards County, State of Kansas

We, the undersigned, officers of

City of Lewis

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amounts(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	407,513	115,442	57.600
Debt Service	10-113	7	59,170	34,852	17.390
Library	12-1220	7			
Special Highway		8	61,565		
Parks and Rec Fund		8	4,196		
Water Fund		9	113,867		
Sewer Fund		9	115,856		
Trash Fund		10	44,225		
		10			
Non-Budgeted Funds-A		11			
Non-Budgeted Funds-B		11a			
Totals		xxxxxx	806,392	150,294	74.990
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		12			2,004,203
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization		13			

Revenue Neutral Rate 70.556

Assisted by:
City Aid LLC

Address:
514 Americas Way PMB 12615
Box Elder, SD 57719

Email:
cityaid2019@gmail.com

Attest: October 5, 2022

County Clerk

Governing Body

CPA Summary

EDWARDS COUNTY CLERK SEAL EDWARDS COUNTY, KANSAS

City of Lewis

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	108,614	24,357	297	621	3,830	37
Debt Service	32,795	7,355	90	188	1,157	11
Library						
TOTAL	141,409	31,712	387	809	4,987	48

County Treas Motor Vehicle Estimate 31,712
County Treas Recreational Vehicle Estimate 387
County Treas 16/20M Vehicle Estimate 809
County Treas Commercial Vehicle Tax Estimate 4,987
County Treas Watercraft Tax Estimate 48

Motor Vehicle Factor 0.22426
Recreational Vehicle Factor 0.00274
16/20M Vehicle Factor 0.00572
Commercial Vehicle Factor 0.03527
Watercraft Factor 0.00034

City of Lewis

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General Fund	Capital Improve Res	10,000	10,000	10,000	KSA 12-1,117
General Fund	Capital Equip Res	5,000	5,000	5,000	KSA 12-1,117
General Fund	Fire Equip Res		6,000	6,000	KSA 12-1,117
General Fund	EMT Reserve		5,000	5,000	KSA 12-1,117
General Fund	Bond & Interest Fund		5,000	5,000	KSA 12-1,117
	Totals	15,000	31,000	31,000	
	Adjustments				
	Adjusted Totals	15,000	31,000	31,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Lewis

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2010	1/1/2010	9/1/2030	3.10-5.25	500,000	295,000	3/1 & 9/1	9/1	14,510	25,000	13,410	30,000
Total G.O. Bonds					**295,000**			**14,510**	**25,000**	**13,410**	**30,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**295,000**			**14,510**	**25,000**	**13,410**	**30,000**

City of Lewis

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Lewis 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	119,599	136,689	149,162
Receipts:			
Ad Valorem Tax	108,216	108,614	xxxxxxxxxxxxxxxx
Delinquent Tax		2,000	2,000
Motor Vehicle Tax	24,864	25,334	24,357
Recreational Vehicle Tax	244	263	297
16/20M Vehicle Tax	871	867	621
Commercial Vehicle Tax	4,003	4,240	3,830
Watercraft Tax	30	30	37
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
General Sales Tax	37,427	36,000	37,500
Alcoholic Beverage Tax	430	500	500
Franchise Fees	33,659	33,500	34,000
Licenses and Permits	702	1,000	1,000
Court Fees/Fines		500	500
Rental Income	3,575	3,300	3,500
Fitness Center	431	1,400	1,400
Fire Contracts	20,881	19,518	21,000
Dividends	5,794	5,967	5,900
Interest Income	1,466	1,800	1,800
Other	7,244	5,000	5,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-333
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**249,837**	**249,833**	**142,909**
Resources Available:	**369,436**	**386,522**	**292,071**

City of Lewis

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	369,436	386,522	292,071
Expenditures:			
General Government	87,259	86,700	211,838
Fitness	565	600	600
Municpal Court	185	500	1,000
Code Enforcement	24,761	11,000	11,000
Fire	41,956	44,600	45,200
EMT	0	5,000	5,000
Streets	26,192	26,360	70,250
Street Lights	9,429	9,500	9,500
Parks and Rec	7,691	8,250	8,275
Transfers Out	15,000	20,000	20,000
Employee Benefits	19,709	24,850	24,850
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	232,747	237,360	407,513
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**232,747**	**237,360**	**407,513**
Unencumbered Cash Balance Dec 31	136,689	149,162	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	315,609	368,301	407,513
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	407,513
		Tax Required	115,442
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	115,442

CPA Summary

City of Lewis 2023

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
General Government			
Personal Services	40,089	40,100	40,200
Contractual	24,679	30,000	42,000
Materials and Supplies	2,504	5,000	8,000
Insurance	8,903	9,000	9,000
Real Estate Taxes	2,384	2,600	2,600
Capital Outlay	8,700		110,038
Total	**87,259**	**86,700**	**211,838**
Fitness			
Contractual	565	600	600
Total	**565**	**600**	**600**
Municpal Court			
Contractual	185	500	1,000
Total	**185**	**500**	**1,000**
Code Enforcement			
Personal Services	16,232	8,000	8,000
Contractual	1,893	2,000	2,000
Materials & Supplies		1,000	1,000
Insurance	1,636		
Equipment	5,000		
Total	**24,761**	**11,000**	**11,000**
Fire			
Personal Services	16,104	16,200	16,200
Contractual	17,485	14,400	15,000
Materials and Supplies	1,931	1,500	1,500
Insurance	6,436	6,500	6,500
Transfers Out			
Transfer to Fire Equip Res		6,000	6,000
Total	**41,956**	**44,600**	**45,200**
EMT			
Transfer to EMT Reserve		5,000	5,000
Total	**0**	**5,000**	**5,000**
Streets			
Personals Services	15,283	15,300	15,500
Contractual	3,800	4,000	13,000
Materials and Supplies	5,553	5,500	11,500
Insurance	1,556	1,560	1,500
Capital Outlay			28,750
Total	**26,192**	**26,360**	**70,250**
Street Lights			
Contractual	9,429	9,500	9,500
Total	**9,429**	**9,500**	**9,500**
Page 1 - Total	**190,347**	**184,260**	**354,388**

City of Lewis 2023

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Parks and Rec			
Personal Services	583	600	600
Contractual	3,952	4,000	4,000
Materials and Supplies	2,501	3,000	3,000
Insurance	655	650	675
Total	**7,691**	**8,250**	**8,275**
Transfers Out			
Trans to Cap Improve Res	10,000	10,000	10,000
Trans to Cap Equip Res	5,000	5,000	5,000
Trans to Bond and Interest		5,000	5,000
Total	**15,000**	**20,000**	**20,000**
Employee Benefits			
Personal Services	124	150	150
Health Insurance	13,409	18,000	18,000
Insurance	6,176	6,700	6,700
Remittances			
Total	**19,709**	**24,850**	**24,850**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 2 -Total	42,400	53,100	53,125
Page 1 -Total	**190,347**	**184,260**	**354,388**
Grand Total	**232,747**	**237,360**	**407,513**

(Note: Should agree with general sub-totals.)

City of Lewis 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	5,080	3,637	10,618
Receipts:			
Ad Valorem Tax	30,530	32,795	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	7,150	7,167	7,355
Recreational Vehicle Tax	72	75	90
16/20M Vehicle Tax	255	245	188
Commercial Vehicle Tax	1,151	1,200	1,157
Watercraft Tax	9	9	11
Transfer from General		5,000	5,000
Neighborhood Revitalization Rebate			-101
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**39,167**	**46,491**	**13,700**
Resources Available:	**44,247**	**50,128**	**24,318**
Expenditures:			
GO Bond Principal	25,000	25,000	30,000
GO Bond Interest	15,610	14,510	13,410
Contingency Reserve			15,760
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**40,610**	**39,510**	**59,170**
Unencumbered Cash Balance Dec 31	3,637	10,618	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	46,724	53,917	59,170
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	59,170
		Tax Required	34,852
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	34,852

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

City of Lewis 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	36,658	48,605	49,995
Receipts:			
State of Kansas Gas Tax	11,947	11,390	11,570
County Transfers Gas		0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**11,947**	**11,390**	**11,570**
Resources Available:	**48,605**	**59,995**	**61,565**
Expenditures:			
Materials and Supplies		10,000	61,565
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**10,000**	**61,565**
Unencumbered Cash Balance Dec 31	48,605	49,995	0
2021/2022/2023 Budget Authority Amoun	41,390	48,119	61,565

0

Adopted Budget

Parks and Rec Fund	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	4,546	4,596	3,896
Receipts:			
Parks and Rec Fees		300	300
Gifts and Donations	50		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**50**	**300**	**300**
Resources Available:	**4,596**	**4,896**	**4,196**
Expenditures:			
Materials and Supplies		1,000	4,196
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**1,000**	**4,196**
Unencumbered Cash Balance Dec 31	4,596	3,896	0
2021/2022/2023 Budget Authority Amoun	5,379	3,146	4,196

CPA Summary

City of Lewis 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	9,076	4,267	11,867
Receipts:			
Water Service Charges	87,523	93,500	99,500
Other Utility Charges	540	1,000	1,000
Utility Hookup Fees	1,200	1,500	1,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**89,263**	**96,000**	**102,000**
Resources Available:	**98,339**	**100,267**	**113,867**
Expenditures:			
Personal Services	32,492	32,500	32,750
Contractual	22,199	22,300	22,500
Materials and Supplies	20,357	20,000	22,000
Insurance	12,585	12,600	12,700
Morton Salt	5,157		5,000
Real Estate Taxes	1,282	1,000	1,167
Capital Outlay			17,750
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**94,072**	**88,400**	**113,867**
Unencumbered Cash Balance Dec 31	4,267	11,867	0
2021/2022/2023 Budget Authority Amount	108,308	94,408	113,867

Adopted Budget

Sewer Fund	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	49,938	58,456	58,856
Receipts:			
Sewer Service Charges	56,970	57,000	57,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**56,970**	**57,000**	**57,000**
Resources Available:	**106,908**	**115,456**	**115,856**
Expenditures:			
Personal Services	27,803	35,000	35,000
Contractual	9,053	10,000	14,000
Materials and Supplies	8,028	8,000	8,500
Insurance	3,568	3,600	3,600
Capital Outlay			54,756
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**48,452**	**56,600**	**115,856**
Unencumbered Cash Balance Dec 31	58,456	58,856	0
2021/2022/2023 Budget Authority Amount	114,839	97,586	115,856

CPA Summary

City of Lewis 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,434	2,759	2,225
Receipts:			
Trash Service Charges	41,824	41,900	42,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**41,824**	**41,900**	**42,000**
Resources Available:	**45,258**	**44,659**	**44,225**
Expenditures:			
Contractual	42,499	42,434	44,225
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**42,499**	**42,434**	**44,225**
Unencumbered Cash Balance Dec 31	2,759	2,225	0
2021/2022/2023 Budget Authority Amount	47,449	42,434	44,225

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	0

CPA Summary

City of Lewis

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ARPA Grant Fund		**Capital Improve Res**		**Capital Equip Res**		**Fire Equip Res**		**EMT Reserve**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	13,434	Cash Balance Jan 1	1,615	Cash Balance Jan 1	12,524	Cash Balance Jan 1	5,920	33,493
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants	31,555	Trans from General	10,000	Sale of Equip	8,415					
				Trans from General	5,000					
Total Receipts	31,555	Total Receipts	10,000	Total Receipts	13,415	Total Receipts	0	Total Receipts	0	54,970
Resources Available:	31,555	Resources Available:	23,434	Resources Available:	15,030	Resources Available:	12,524	Resources Available:	5,920	88,463
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				Equipment	9,765	Equipment	11,507			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	9,765	Total Expenditures	11,507	Total Expenditures	0	21,272
Cash Balance Dec 31	31,555	Cash Balance Dec 31	23,434	Cash Balance Dec 31	5,265	Cash Balance Dec 31	1,017	Cash Balance Dec 31	5,920	**67,191** **
										67,191 **

**Note: These two block figures should agree.

CPA Summary

City of Lewis

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sales Tax Clearing		**Penalty Clearing**								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	223	Cash Balance Jan 1	61	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		284
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Sales Tax Clearing	836	Penalty Clearing	3,418							
Total Receipts	836	Total Receipts	3,418	Total Receipts	0	Total Receipts	0	Total Receipts	0	4,254
Resources Available:	1,059	Resources Available:	3,479	Resources Available:	0	Resources Available:	0	Resources Available:	0	4,538
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Sales Tax Clearing	904									
Total Expenditures	904	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	904
Cash Balance Dec 31	155	Cash Balance Dec 31	3,479	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	3,634 **
										3,634 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of

City of Lewis

will meet on September 12, 2022 at 7:00 PM at Lewis City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Lewis City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	232,747	61.494	237,360	57.598	407,513	115,442	57.600
Debt Service	40,610	17.398	39,510	17.391	59,170	34,852	17.389
Library							
Special Highway			10,000		61,565		
Parks and Rec Fund			1,000		4,196		
Water Fund	94,072		88,400		113,867		
Sewer Fund	48,452		56,600		115,856		
Trash Fund	42,499		42,434		44,225		
Non-Budgeted Funds-A	21,272						
Non-Budgeted Funds-B	904						
Totals	480,556	78.892	475,304	74.989	806,392	150,294	74.989
						*Revenue Neutral Rate***	*70.556*
Less: Transfers	15,000		31,000		31,000		
Net Expenditure	465,556		444,304		775,392		
Total Tax Levied	137,119		141,409		xxxxxxxxxxxxxxx		
Assessed Valuation	1,738,064		1,885,728		2,004,203		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	345,000		320,000		295,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	345,000		320,000		295,000		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Kelsey Holquin

City Official Title: City Clerk

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of

City of Lewis

will meet on September 12, 2022 at 7:00 PM at Lewis City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Lewis City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	232,747	61.494	237,360	57.598	407,513	115,442	57.600
Debt Service	40,610	17.398	39,510	17.391	59,170	34,852	17.389
Library							
Special Highway			10,000		61,565		
Parks and Rec Fund			1,000		4,196		
Water Fund	94,072		88,400		113,867		
Sewer Fund	48,452		56,600		115,856		
Trash Fund	42,499		42,434		44,225		
Non-Budgeted Funds-A	21,272						
Non-Budgeted Funds-B	904						
Totals	480,556	78.892	475,304	74.989	806,392	150,294	74.989
						*Revenue Neutral Rate***	*70.556*
Less: Transfers	15,000		31,000		31,000		
Net Expenditure	465,556		444,304		775,392		
Total Tax Levied	137,119		141,409		xxxxxxxxxxxxxxx		
Assessed Valuation	1,738,064		1,885,728		2,004,203		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	345,000		320,000		295,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	345,000		320,000		295,000		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Kelsey Holquin

City Official Title: City Clerk

City of Lewis 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	108,614	54.193	333
Debt Service	32,795	16.363	101
Library			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	141,409	70.556	434

2022 July 1 Valuation: 2,004,203

Valuation Factor: 2,004.203

Neighborhood Revitalization Subj to Rebate: 6,145

Neighborhood Revitalization factor: 6.145

**This information comes from the 2023 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

Legals

(First published in the Edwards County Sentinel on August 17, 2022)

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of

City of Lewis

will meet on September 12, 2022 at 7:00 PM at Lewis City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

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Totals	480,556	78.892	475,304	74.989	806,392	150,294	74.989
						*Revenue Neutral Rate***	*70.556*
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*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Kelsey Holquin
City Official Title: City Clerk

Resolution No. 537

A RESOLUTION OF THE CITY OF LEWIS, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Lewis was calculated as 70.556 mills by the Edwards County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Lewis will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Lewis, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEWIS:

The City of Lewis shall levy a property tax rate exceeding the Revenue Neutral Rate of 70.556 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of Sept 2022 (month and year) and SIGNED by the Mayor.

Mayor

Attested:

City Clerk

Revenue Neutral Rate Hearing

Roll Call

City of Lewis

Hearing to Exceed Revenue Neutral Rate: September 12, 2022

Resolution No. 537

Governing Body Member	Yes	No	No Vote
Schianne Hornbaker			X
Aaron Cross	X		
Sonja Mendez	X		
Monty Kendall	X		
Bob McKinney	X		
Angie Clawson			X
TOTAL			

Attested:

Kelsey H