Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2024/2025	Pmts Due for the Year of 2024/2025	Pmts Due for the Year of 2025/2026
none								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

2025-2026

NOTICE OF BUDGET HEARING

The governing body of

Norton Recreation Commission

will meet on July 8, 2025 at 7:00 p.m. at USD 211 Board Room, 105 E. Waverly, Norton, KS 67654 for the hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Norton Recreation Commission and will be available at this meeting.

SUPPORTING COUNTIES

Norton (home county) Graham, Decatur, Sheridan

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025-2026
General	165,897	178,585	226,610
Totals	165,897	178,585	226,610

Lease Purchases:	2022	2023	2024
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*2.853*
Total Proposed Estimated Tax Rate	*2.853*

Norton Recreation Commission

Recreation Commission Secretary

State of Kansas
Recreation Commission
2025

NOTICE OF BUDGET HEARING

The governing body of the Norton Recreation Commission will meet on the 18th day of July, 2025, at 7:00 p.m. at the USD 211 Board Room for the purpose of hearing and answering objections of the taxpayers relating to the proposed use of all funds.

Detailed budget information is available at #3 Washington Square and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditures limits for the budget year.

Fund	Prior Year Actual 2024	Current Year Estimated 2025	Proposed Budget Year 2026
General	165,897	178,585	226,610
Totals	165,897	178,585	226,610

Lease Purchase Price Balance
Due at the beginning of
Fiscal Year

Joan Bolt
Recreation Commission Secretary

AFFIDAVIT

Proof of Publication

State of Kansas
NORTON COUNTY

VICKI HENDERSON of lawful age, being duly sworn upon oath, states that he/she is the designated representative of the Norton Telegram.

THAT said newspaper has been published at least one hundred (100) times a year and has been so published for at least one year prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication.

THAT said paper has a general paid circulation in NORTON County, Kansas, and is NOT a trade, religious or fraternal publication and has been published in NORTON County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of the said newspaper:

publication was made on the 2nd day of July, 2025
2nd
publication was made on the ____ day of ____, 2025
3rd
publication was made on the ____ day of ____, 2025

Publication fee $ ____

Affidavit, Notary's fees $ ____

Additional copies $ ____

TOTAL publication fees $ 93.48

(Sign) VICKI HENDERSON

Witness my hand this 14th day of July, 2025

SUBSCRIBED and Sworn to before me this 14th day of July, 2025. State of Kansas, County of Norton.

Vicki Henderson

NOTARY PUBLIC – State of Kansas
VICKI L. HENDERSON
My Appt. Expires: 1/5/2028

•PUBLIC NOTICE•

NOTICE OF BUDGET HEARING

State of Kansas
Recreation Commission
2025

Published in The Norton Telegram on Wednesday, July 2, 2025
(1T)

NOTICE OF BUDGET HEARING

The governing body of the Norton Recreation Commission will meet on the 18th day of July, 2025, at 7:00 p.m. at the USD 211 Board Room for the purpose of hearing and answering objections of the taxpayers relating to the proposed use of all funds.

Detailed budget information is available at #3 Washington Square and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditures limits for the budget year.

	Prior Year Actual 2024	Current Year Estimated 2025	Proposed Budget Year 2026
FUND			
General	$165,897	$178,585	$226,610
Totals	$165,897	$178,585	$226,610
Lease Purchase Price Balance Due at the beginning of Fiscal Year			

Joan Bolt,
Recreation Commission Secretary

STATE OF KANSAS
Norton Recreation Commission
2025 Current Year

FUND PAGE

(Use one form for each recreation commission fund)

Adopted Budget General Fund	2024 Actual Year	2025 Current Year	2026 Budget Year
Unencumbered Cash Balance	417,887	443,619	459,504
Receipts:			
Norton County Tax Levy	177,317	180,000	168,103
Building Income			
Office Income/I.D. Cards/Keys	3700	4000	4200
Interest Income	35	35	35
Sports Program Income			
Little League Entry Fees	2481	2400	2400
Little League Sponsorships			
Traveling Baseball	234	600	600
Youth Basketball	3705	3000	3000
COED & Youth Volleyball	1500	1500	1500
Youth Track	568	605	600
Soccer	2062	2300	2500
Interest Income	27	30	30
Interest on Idle Funds			
Total Receipts	191,629	194,470	182,968
Resources Available	609,516	638,089	642,472
Expenditures			
Building Expense			
Advertising	50	150	150
Internet	1294	1300	1500
Maintenance	135	220	300
Office	8919	9700	10,500
Telephone/Cable	1302	1400	1500
Postage	266	300	300
Utilities	1800	1800	1800
Wages	40,263	46,000	48,000
Payroll Taxes	3322	3815	3960
Insurance	3370	3400	3800
Janitor Supplies/Equipment	1210	1500	1600
Miscellaneous Expense	65	0	0
Building Improvement	0	0	0

STATE OF KANSAS
Norton Recreation Commission
2025 Current Year

FUND PAGE
(Use one form for each recreation commission fund)

Adopted Budget General Fund	2024 Actual Year	2025 Current Year	2026 Budget Year
Sports Program Expense			
Youth Track	1928	2500	2500
Little League – Baseball & Softball	24,534	26,000	28,000
Youth Basketball	4755	4200	4500
Baseball Travel Teams	8277	8000	8000
COED/Youth/Adult Volleyball	4559	4800	5000
Fields (Labor, Supplies, Equipment)	9938	9800	11,000
Sports & Activities Supervisors	36,826	42,500	82,500
Soccer	8110	7000	7000
American Legion Baseball	3114	2200	2200
Flag Football	1860	2000	2500
Total Expenditures	165,897	178,585	226,610
Ending Balance	443,619	459,504	415,862

CERTIFICATE

State of Kansas
Norton Recreation Commission
2026

To the Clerk of, State of Kansas
We, the undersigned, officers of

Norton Recreation Commission

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within stautory limitations for the 2026 Budget.

Table of Contents:			Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Tag			2			
Schedule of Transfers			3			
Statement of Indebt. & Lease/Purchase			4			
Fund		K.S.A.				
General		0	5	226,610	168,526	2.852
Debt Service		10-113				
Totals:			xxxxxxxxxxxx	226,610	168,526	2.852
Budget Hearing Notice			Yes			
Combined Rate - Budget Hearing Notice			No			
RNR Hearing Notice			No			
Neighborhood Revitalization Rebate			No			

County Clerk's Use Only
58929475
Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate 2.853

Assisted by:

Address:

Email:

Attest: October, 2025

County Clerk

Governing Body

CPA Summary

State of Kansas
Recreation Commission

2025-2026

CERTIFICATE

To the Clerk of Norton, State of Kansas
We, the undersigned officers of
Norton Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025-2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	226,610
	1	
TOTAL	xxxxxxx	226,610
Budget Hearing Notice	1	
Combined Rate/Budget Hearing Notice	1	
RNR Hearing Notice	1	

Total Revenue Neutral Rate	2.853
Total Proposed Estimated Mill Rate	2.853
Does budget require a resolution to exceed the RNR?	NO

Date Received: _____

_____
County Clerk

_____
_____
_____
_____
_____
Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Norton Recreation Commission	USD 211
P.O. Box 96	105 East Waverly
Norton, KS 67654	Norton, KS 67654

Provide point of contact:
Joan Bolt
POC phone number:
785-877-3087

Other County:	Graham
Other County:	Decatur
Other County:	Sheridan
Other County:	0
Other County:	0

CPA Summary

Norton Recreation Commission 2025-2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025-2026
Unencumbered Cash Balance	417,887	443,619	459,504
Receipts:			
Norton County Tax Levy	177,317	180,000	168,103
Office Income/I.D. Cards Keys	3,700	4,000	4,200
Interest Income	35	35	35
Baseball Income	2,715	3,000	3,000
Basketball Income	3,705	3,000	3,000
Volleyball Income	1,500	1,500	1,500
Track Income	568	605	600
Soccer Income	2,062	2,300	2,500
Miscellaneous	27	30	30
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	191,629	194,470	182,968
Resources Available	609,516	638,089	642,472
Expenditures:			
Adv/Internet/Maintenance	1,544	1,670	1,950
Office	8,919	9,700	10,500
Telephone	1,302	1,400	1,500
Postage	266	300	300
Utilities	1,800	1,800	1,800
Wages/Payroll Taxes	43,585	49,815	51,960
Insurance	3,370	3,400	3,800
Janitor Supplies	1,210	1,500	1,600
Youth Track	1,928	2,500	2,500
Little League Baseball & Softball	24,534	26,000	28,000
Youth Basketball	4,755	4,200	4,500
Baseball Travel Teams	8,277	8,000	8,000
COED/Youth/Adult Volleyball	4,559	4,800	5,000
Fields(labor, supplies & equipment	9,938	9,800	11,000
Sports Activities Supervisors	36,826	42,500	82,500
Soccer	8,110	7,000	7,000
American Legion Baseball	3,114	2,200	2,200
Flag Football	1,860	2,000	2,500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	165,897	178,585	226,610
Unencumbered Cash Balance	443,619	459,504	415,862

Dollar amount to be raised by 2.853 mill: $ 168,526

CPA Summary