

CERTIFICATE

To the Clerk of Leavenworth County, State of Kansas
We, the undersigned, officers of
Linwood Community Library District #1
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year ; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the Budget.

Table of Contents:		Page No.	Adopted Budget		
			Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library G		5			
Fund	K.S.A.				
General	75-2551	6	574,715	257,660	#VALUE! 2.630
Debt Service	10-113	7			
Employee Benefits	12-16,102	7	24,000	14,374	#VALUE! .146
Non-Budgeted Funds		8			
Totals		xxxx	598,715	272,034	#VALUE! 2.776
Budget Hearing Notice		9			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 2.784

County Clerk's Use Only - November 1, 2023 - Final Assessed Valuation			
County	Final Valuation	County	Final Valuation
Leavenworth County	- 0		-
0	- 0		-
0	- 0		-
0	- 0		-
0	- 0		-
0	- 0		-
0	- 0		-
0	- 0		-
0	- 0		-
Total of all counties:			-

Assisted by:
Brian W. Nyp, CPA

 Address:
PO Box 295
Linwood, KS 66052

 Email:
Brianwnyp@nypcps.com

Maey A. Schmitt
Robert W. Firth
Lisa Turner
Lea Chapman
Sheldon Wheaton

Attest: Nov. 16, 2023

Janet Hlasnicki
 County Clerk
By: D. Scher

Governing Body

Rec'd 8/23

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	259,814	27,054	633	426	1,157	0
Debt Service	0	0	0	0	0	0
Employee Benefits	12,747	1,327	31	21	57	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	272,561	28,381	664	447	1,214	0

County Treas Motor Vehicle Estimate 28,381

County Treas Recreational Vehicle Estimate 664

County Treas 16/20M Vehicle Estimate 447

County Treas Commercial Vehicle Tax Estimate 1,214

County Treas Watercraft Tax Estimate 0

MVT Factor 0.10413

RVT Factor 0.00244

16/20M Factor 0.00164

Comm Veh Factor 0.00445

Watercraft Factor 0.00000

2024

Linwood Community Library District #1
Leavenworth County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Capital			31,500	12-1258
Totals		0	0	31,500	
Adjustments*					
Adjusted Totals		0	0	31,500	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2024

Library found in: Linwood Community Library District #1
Leavenworth County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Unencumbered Cash Balance Jan 1	\$207,401	\$297,886
Ad Valorem Tax	\$259,814	\$257,660
Delinquent Tax	\$4,633	\$0
Motor Vehicle Tax	\$28,094	\$27,054
16/20M Vehicle Tax	\$492	\$426
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$500,435	\$583,026
Difference in Total Taxes:	\$82,592	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$84,819,676	\$97,884,260
Did Assessed Valuation Decrease?	No	
Levy Rate	3.063	2.632
Difference in Levy Rate:	(0.431)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	127,552	207,401	297,886
Receipts			
Ad Valorem Tax	227,524	259,814	XXXXXXXXXXXXXXXXXX
Delinquent Tax	4,633	4,633	
Motor Vehicle Tax	28,094	28,094	21,054
Recreational Vehicle Tax	701	701	633
16/20M Vehicle Tax	492	492	426
Commercial Vehicle Tax	895	895	1,157
Watercraft Tax	255	255	0
LAVTR			0
Donations	2,398	2,555	1,900
KanRen-E Rate	1,003	1,003	800
State Aid Grants	1,268	2,848	1,187
Daily Cash/Other	2,008	2,284	1,200
NEKLS:Other Grants	1,423	2,118	2,118
Program Grant	875	0	0
Program Fees			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	2,107	10,000	11,430
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	273,676	315,692	47,904
Resources Available:	401,229	523,093	345,791
Expenditures			
Wages/Benefits	105,911	128,102	216,265
Operating Expenses	58,619	61,580	92,950
Collection	21,605	26,784	38,500
Program Expense	7,692	8,741	17,000
Capital Outlay			10,000
Transfer to Capital 2024			31,500
Cash Forward (2024 column)			168,500
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	193,828	225,207	574,715
Unencumbered Cash Balance Dec 31	207,401	297,886	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	300,370	432,660	574,715
Non-Appropriated Balance			28,736
Total Expenditure/Non-Appr Balance			603,451
Tax Required			257,660
Delinquent Comp Rate:	0.0%		0
Amount of 2023 Ad Valorem Tax			257,660

Qualifies for

CPA Summary

Linwood Community Library District #1

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Debt Service			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Employee Benefits			
Unencumbered Cash Balance Jan 1	4,110	6,567	8,196
Receipts:			
Ad Valorem Tax	11,688	12,747	XXXXXXXXXXXXXX
Delinquent Tax	138	93	
Motor Vehicle Tax	791	741	1,327
Recreational Vehicle Tax	10	11	31
16/20M Vehicle Tax	18	12	21
Commercial Vehicle Tax	33	6	57
Watercraft Tax	9	15	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	12,687	13,624	1,436
Resources Available:	16,797	20,190	9,636
Expenditures:			
Payroll Expense	10,231	12,000	17,000
Cash Forward (2024 column)			7,000
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,231	12,000	24,000
Unencumbered Cash Balance Dec 31	6,567	8,190	XXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	14,420	18,456	24,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	24,000
		Tax Required	14,374
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	14,374

CPA Summary

Linwood Community Library District #1

NON-BUDGETED FUNDS

2024

(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds

(1) Fund Name:	(2) Fund Name:	(3) Fund Name:	(4) Fund Name:	(5) Fund Name:
Capital Outlay	0	0	0	0
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered
Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1
150,996				
Receipts:				
Interest Income				
2,000				
Total Receipts				
2,000	0	0	0	0
Resources Available:				
152,996	0	0	0	0
Expenditures:				
Capital				
150,000				
Total Expenditures				
150,000	0	0	0	0
Cash Balance Dec 31				
2,996	0	0	0	0
Total				
				150,996

** Note: These two block figures should agree.

CPA Summary	
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NOTICE OF BUDGET HEARING
 The governing body of
Linwood Community Library District #1
 Leavenworth County

State of Kansas
 Special District

will meet on August 22, 2023 at 7:00 PM at 19649 Linwood Rd. Linwood KS 66052 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Linwood Community Library and will be available at this hearing.

SUPPORTING COUNTIES
 Leavenworth County (home county)

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	193,828	3.134	225,207	3.063	574,715	257,660	2.632
Debt Service							
Employee Benefits	10,231	0.161	12,000	0.150	24,000	14,374	0.147
Non-Budgeted Funds	150,000						
Totals	354,058	3.295	237,207	3.213	598,715	272,034	2.779
					<i>Revenue Neutral Rate **</i>		2.784
Less: Transfers	0		0		31,500		
Net Expenditures	354,058		237,207		567,215		
Total Tax Levied	243,330		272,561		XXXXXXXXXXXX		
Assessed Valuation	73,830,239		84,819,676		97,884,260		

Outstanding Indebtedness,

	2021	2022	2023
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Linwood Community Library District No. 1

PUBLIC NOTICES

TO PLACE AN AD: 785.832.2222 | world.column.us/place

(Published in the Lawrence Daily Journal-World on the 12th of August, 2023)

NOTICE OF BUDGET HEARING

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 Leavenworth County

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SUPPORTING COUNTIES
 Leavenworth County (home county)

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amounts of Current Year Estimates for 2023 Ad Valorem Tax establish the maximum amount of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	191,174	1.134	235,207	1.061	54,715	237,860	2.615
Debt Service							
Employee Benefits	10,231	0.181	12,000	0.150	24,000	14,174	0.147
Totals	204,058	1.295	237,207	1.213	598,715	275,034	2.799
Less: Transfers	0		0				
Net Expenditures	204,058		237,207		80,000		
Total Tax Levied	243,310		272,581		518,715		
Assessed Valuation	75,810,239		84,819,678		97,884,268		
							Revenue Neutral Rate**
							2.723

Outstanding Indebtedness:

	2021	2022	2023
Jan 1	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KS 79-1038

Linwood Community Library District No. 1

AFFIDAVIT IN PROOF OF PUBLICATION

STATE OF KANSAS
Douglas County

Kelly Schellman of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published six days per week, 52 weeks per year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/12/2023 with publications being made on the following dates:
08/12/2023



Subscribed and sworn to before me this 12th day of August 2023



Notary Public

My Commission Expires: 08/19/2024

Publication Charges: \$279.40



See Proof on Next Page

TO: Leavenworth County Clerk's Office

Janet Klasinski

300 Walnut, Suite 106

Leavenworth, KS 66048

913-684-0422

jklasinski@leavenworthcounty.gov

*Hearing
Aug 22,
@ 7:00 PM*

NOTICE OF REVENUE NEUTRAL RATE INTENT

The Governing body of the Linwood Community Library District, hereby notifies the Leavenworth County Clerk of intent to exceed the Revenue Neutral Rate:

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is:

_____. The date of the hearing is _____ at _____ AM/PM and will be held at _____.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 17th, 2023.

[Handwritten Signature]

Clerk of Office of Governing Body

(SEAL)

DATE: 07/17/2023

NOTE: Notice required to be sent to the County Clerk on or before 5:00 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded.