Good

CERTIFICATE

2025

To the Clerk of Rooks, State of Kansas
We, the undersigned, officers of
#10 Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		131,150	3,722	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	131150	3722	.574
Budget Hearing Notice				Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				#10 Township	6029408
Rate Hearing Notice				Zurich City	459710
Neighborhood Revitalization Rebate				0	
				Nov 1, 2024 Total Assessed Valuation	6489118

Township Only Funds Revenue Neutral Rate	0.000
Township/3rd Class City Funds Revenue Neutral Rate	0.576
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: 7/29, 2024

Laura Montgomery
County Clerk

ROOKS COUNTY CLERK Seal KANSAS

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

#10 Township

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.512	101	0	3	0	21	0	4	0	3	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	0.512	101		3		21		4		3	
	Total - 3rd Class City Levies (***)	0.512		0		0		0		0		0

2025

#10 Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

#10 Township
Rooks

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

#10 Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	282,860	274,776	127,358
Receipts:			
Ad Valorem Tax	3,953	3,747	xxxxxxxxxxxxxxx
Delinquent Tax	406		
Motor Vehicle Tax	355	128	101
Recreational Vehicle Tax	10	3	3
16/20 M Vehicle Tax	44	41	21
Commercial Vehicle Tax	31	6	4
Watercraft Tax	8	2	3
Gross Earnings (Intangibles) Tax			0
Interest	845		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-14	-10	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,638**	**3,917**	**132**
Resources Available:	**288,498**	**278,693**	**127,490**
Expenditures:			
Officers Pay		13,380	10,000
Salaries & Wages	997	13,380	13,500
Other		10,000	
Supplies		13,380	13,350
Equipment		13,000	13,300
Buildings Maintenance	800	13,000	15,000
Fire Contract	8,986	30,000	30,000
Utilities	410	6,815	7,000
Insurance	2,364	14,000	14,000
Withholding	165	12,980	10,000
Publication		11,400	5,000
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**13,722**	**151,335**	**131,150**
Unencumbered Cash Balance Dec 31	274,776	127,358	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	139,520	151,335	131,150
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	131,150
		Tax Required	3,660
	Delinquent Comp Rate:	1.7%	62
		Amount of 2024 Ad Valorem Tax	3,722

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
#10 Township
Rooks
will meet on August 19, 2024 at 7:00 pm at 202 S Web, Zurich for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Rick Lewis's Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	13,722	0.603	151,335	0.512	131,160	3,732	0.574
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	13,722	0.603	151,335	0.512	131,160	3,732	0.574
*Funds Supported by Township Only - Revenue Neutral Rate***							*0.000*
*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***							*0.576*
Less: Transfers	0		0		0		
Net Expenditure	13,722		151,335		131,160		
Total Tax Levied	3,749		3,747		xxxxxxxxxxxxxx		
Total Assessed Valuation	6,880,045		6,880,045		6,500,852		
Township Assessed Valuation Only					6,042,887		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

David Tomasheck
Township #10 Treasurer

Input Sheet for Township2 Budget Workbook

Note: the green shaded areas will automatically expand.

Enter township name followed by "Township":	#10 Township
Enter county name followed by "County":	Rooks
Enter name of first third-class city:	Zurich City
Enter name of second third-class city:	
Enter year being budgeted (YYYY):	**2025**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2024 Budget, Certificate Page:
If amended, then use the amended figures.

Fund name for all funds with a tax levy:	Statute	2024 *Expenditures*	2023 Ad Valorem Tax
General	79-1962	151,335	3,747
Debt Service	10-113		
Library	12-1220		
Road	68-518c		
Special Road	80-1413		
Noxious Weed	2-1318		
Fire Protection	80-1503		
Total Ad Valorem Tax for 2024			3,747

Other Fund Names:

Total Expenditures for 2024	151,335

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2024 Budget, Budget Summary Page:	2022 Tax Rate (2023 Column)
General	0.603
Debt Service	
Library	

#10 Township
Rooks

2025

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information for 2025:	
Assessed Valuation for 2024:	
Township	6,042,887
Zurich City	457,965
0	
Total Assessed Valuation for 2024	6,500,852
Gross earnings (intangible) tax estimate for 2025	
Neighborhood Revitalization for 2025	

	Township Supported Funds Only	Township and 3rd Class City Supported
Revenue Neutral Rate		0.576

Note: In the "Township Supported Funds Only" section, enter the total RNR for all funds that are supported *only* by township dollars. In the "Township and 3rd Class City Supported Funds" section, enter the total RNR for all funds that are supported by both, township and 3rd class city dollars. The summed TOTAL of the two inputs should equal the total RNR for the township. Each rate must be reported seperately to determine the impact to taxpayers individually.

For example, the "Township Supported Funds" could include the road, special road, noxious weed and/or fire protection funds. The Township and 3rd Class City supported

Actual Tax Rates for the 2024 Budget:

Fund	Rate
General	0.512
Debt Service	
Library	
Road	
Special Road	
Noxious Weed	
Fire Protection	
0	
0	
0	
0	
0	
Total	0.512

Final Assessed Valuation from the November 1, 2023 Abstract:

Township	6,422,030
Zurich City	458,015
0	
Total Final Assessed Valuation from the November 1, 2023 Abstract:	6,880,045

From the County Treasurer's Budget Information - 2025 Budget Year Estimates:	
Township estimates:	
Motor Vehicle Tax Estimate	101
Recreational Vehicle Tax Estimate	3
16/20 M Vehicle Tax	21
Commercial Vehicle Tax Estimate	4
Watercraft Tax Estimate	3
1st Third Class City estimates: ***	
Motor Vehicle Tax Estimate	
Recreational Vehicle Tax Estimate	
16/20 M Vehicle Tax	
Commercial Vehicle Tax Estimate	
Watercraft Tax Estimate	
2nd Third Class City estimates: ***	
Motor Vehicle Tax Estimate	
Recreational Vehicle Tax Estimate	
16/20 M Vehicle Tax	
Commercial Vehicle Tax Estimate	
Watercraft Tax Estimate	
Special Highway/Gasoline Tax	

*** Note: These estimates are only completed if the County Treasurer provides a breakout from

Computation of Delinquency

Actual Delinquency for -3 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy	1.7%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the

From the 2023 Budget Certificate Page	
Funds	2023 Expenditure Amount Budget Authority
General	139,520
Debt Service	
Library	
Road	
Special Road	
Noxious Weed	
Fire Protection	
0	
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2023 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF #10, HEREBY NOTIFIES THE ROOKS COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____

The date of our hearing is _____ at _____ AM/PM and will _____ address in _____, Kansas.

__X__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024

Signature

Treasurer

Title

Please include a copy of your Budget Summary Page.

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20 otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Rick Lewis Residence
Aug 19 at 7PM

State of Kansas
Township

2025

NOTICE OF BUDGET HEARING

The governing body of
#10 Township
Rooks
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

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Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	13,722	0.603	151,335	0.512	131,150	3,722	0.573
					*Funds Supported by Township Only - Revenue Neutral Rate***		*0.000*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.576*

Less: Transfers	0	0	0
Net Expenditure	13,722	151,335	131,150
Total Tax Levied	3,749	3,747	xxxxxxxxxxxxxx
Total Assessed Valuation	6,880,045	6,880,045	6,500,852
Township Assessed Valuation Only			6,042,887

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988*

0
0

STATE OF KANSAS
Rooks
COUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the ***Plainville Times***, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Plainville, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 1st day of August, 2024, with subsequent publications being made on the following dates:

_____, 20___ _____, 20___
_____, 20___ _____, 20___
_____, 20___ _____, 20___

Signed: _____

Subscribed and sworn to before me this 1st day of August, 2024.

AMY HOSS
Notary Public, State of Kansas
My Appointment Expires
11-25-26

_____
Notary Public's Signature

Publication Fee $ 87.08
Affidavit, Notary's Fee $ 1.00
Additional copies ___ @___ $ _____

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#10 Township
Rooks
will meet on August 19, 2024 at 7:00 pm at 202 S Web, Zurich for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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Fund	Prior Year Actual 2023 Expenditures	Prior Year Actual 2023 Actual Tax Rate*	Current Year Estimate 2024 Expenditures	Current Year Estimate 2024 Actual Tax Rate*	Proposed Budge Budget Authority for Expenditures	Proposed Budge Amount of 2024 Ad Valorem Ta
General	13,722	0.603	151,335	0.512	131,160	3,73
Totals	13,722	0.603	151,335	0.512	131,160	3,73
*Funds Supported by Township Only - Revenue Neutral Rate**						
*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**						
Less: Transfers	0		0		0	
Net Expenditure	13,722		151,335		131,160	
Total Tax Levied	3,749		3,747		xxxxxxxxxxx	
Total Assessed Valuation	6,880,045		6,880,045		6,500,852	
Township Assessed Valuation Only					6,042,887	

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

David Tomasheck
Township #10 Treasurer