

Independent Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Watercraft - Township	Watercraft - City
*** General	0.919	241	700	4	15	49	11	2	32	3	10
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
*** Library	3.219	844	2,452	16	51	171	38	6	111	11	34
Road	19,422	5,092		94		1,033		36		66	
Special Road	0.000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	0.000	0		0		0		0		0	
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	23,560	6,177		114		1,253		44		80	
Total - 3rd Class City Levies (***)	4,138		3,152		65		49		143		44

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2023

Library found in: Independent Township
Barton County

As provided in KSA 15-2555 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year

First test:

	<u>Current Year</u> 2022	<u>Proposed Year</u> 2023
Ad Valorem Tax	\$27,739	\$28,115
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$3,170	\$3,296
Recreational Vehicle Tax	\$53	\$66
16/20M Vehicle Tax	\$167	\$210
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$31,129	\$31,687
Difference in Total Taxes:	\$558	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$8,530,407	\$9,300,884
Did Assessed Valuation Decrease?	No	
Levy Rate	3.219	3.023
Difference in Levy Rate:	(0.196)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Independent Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	312	3,070	4,282
Receipts:			
Ad Valorem Tax	7,646	7,887	XXXXXXXXXXXXXXXXXX
Delinquent Tax	109		
Motor Vehicle Tax	610	905	941
Recreational Vehicle Tax	0	15	19
16/20 M Vehicle Tax	64	48	60
Commercial Vehicle Tax	28	14	33
Watercraft Tax		13	13
LAVTR			0
Gross Earnings (Intangibles) Tax			0
O&C Payments	1,500	1,500	2,000
Interest on Idle Funds	27	30	30
Neighborhood Revitalization Rebate			0
Miscellaneous	409		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,394	10,412	3,096
Resources Available:	10,706	13,482	7,378
Expenditures:			
Officers Pay	6,142	7,000	7,000
Salaries & Wages		700	1,500
Employee Benefits			
Supplies	1,494	1,500	2,500
Equipment			
Buildings Maintenance			
Insurance			
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,636	9,200	11,000
Unencumbered Cash Balance Dec 31	3,070	4,282	XXXXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount:	8,500	9,200	11,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,000
		Tax Required	3,622
		Delinquent Comp Rate: 1.3%	46
		Amount of 2022 Ad Valorem Tax	3,668

CPA Summary

Independent Township

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:		1.3%	0
Amount of 2022 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	26,796	27,739	XXXXXXXXXXXXXXXXXX
Delinquent Tax	425		
Motor Vehicle Tax	2,446	3,170	3,296
Recreational Vehicle Tax	0	53	66
16/20M Vehicle Tax	217	167	210
Commercial Vehicle Tax	112	48	117
Watercraft Tax		45	45
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	29,996	31,222	3,734
Resources Available:	29,996	31,222	3,734
Expenditures:			
Funds To Library Board	29,996	31,222	31,496
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	29,996	31,222	31,496
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount	30,900	30,900	31,496
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			31,496
Tax Required			27,762
Delinquent Comp Rate:		1.3%	353
Amount of 2022 Ad Valorem Tax			28,115

See Tab C

CPA Summary

Independent Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2023

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Uncumbered Cash Balance January 1	619	7,654	8,880
Receipts:			
Ad Valorem Tax	104,076	106,090	xxxxxxxxxxxxxx
Delinquent Tax	1,311		
Motor Vehicle Tax	3,366	5,113	5,092
Recreational Vehicle Tax		64	94
16/20M Vehicle Tax	887	894	1,033
Commercial Vehicle Tax	31	35	36
Watercraft Tax		66	66
Special Highway/Gasoline Tax	5,456	4,364	4,635
Sale of earth mover	6,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	25		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	121,152	116,626	10,956
Resources Available:	121,772	124,280	19,836
Expenditures:			
Officers Pay		1,200	
Salaries & Wages	13,583	17,500	20,000
Employee Benefits	4,448	4,200	5,500
Road Maintenance	24,036	51,500	55,000
Road Materials	25,977	41,000	45,000
Equipment	8,822		
Buildings	10,330		
Insurance	9,521		
Cash Forward (2023 column)			
Transfer to Special Machinery	17,400		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	114,117	115,400	125,500
Uncumbered Cash Balance Dec 31	7,654	8,880	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	114,610	115,400	125,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	125,500
		Tax Required	105,664
Delinquent Comp Rate:		1.3%	1,342
		Amount of 2022 Ad Valorem Tax	107,006

Special Machinery K.S.A. 68-141g	2021 Actual
Uncumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	17,400
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	17,400
Total Expenditures	
Uncumbered Cash Balance, Dec 31	17,400

CPA Summary

BARTON COUNTY

Proof of Publication

SS.

Karma Byers

of lawful age, duly sworn upon oath states that she
 is the Production Manager
 of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 19th day of Aug 20 2022 and the last publication on the 19th day of Aug 2022

(Published in the Great Bend Tribune, August 19, 2022) -11
NOTICE OF BUDGET HEARING
 THE GOVERNING BODY OF
INDEPENDENT TOWNSHIP BARTON COUNTY
 will meet on August 29, 2022, at 8:00 p.m., at
RANDY OESER RESIDENCE, 101 6TH STREET, CLAFLIN, KS
 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at
RANDY OESER RESIDENCE, 101 6TH STREET, CLAFLIN, KS
 and will be available at this hearing.

BUDGET SUMMARY
 Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

FUND	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budg. Author. Expenditures	Amount of 2022 Ad Valorem Tax	
General	7,636	0.924	9,200	0.919	11,000	3,668	
Debt Service						0.384	
Library	29,996	3.238	31,222	3.219	31,496	28,115	
Road	114,117	19.108	115,400	19.422	123,500	107,006	
Special Road						17.746	
Noxious Weed							
Fire Protection							
Special Machinery							
TOTALS	151,749	23.270	155,822	23.560	167,996	138,789	
Funds Supported by Township Only - Revenue Neutral Rate**							17.750
Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**							3.818
Less: Transfers	17,400		0		0		
Net Expenditure	134,349		155,822		167,996		
Total Tax Levied	140,700		141,716		xxxxxxx		
Ass'd Valuation	8,423,206		8,530,407		9,300,884		
Township							
Ass'd Valuation					6,029,786		

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purch Print	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
 **Revenue Neutral Rate as defined by KSA 79-2988
 Randy Oeser, Township Trustee

Publication Fee \$ 5291
 Affidavit, Notary's Fees \$ _____
 Additional Copies ___ at ___ \$ _____
 Total Publication Fee \$ _____

(Sign) _____

Witness my hand this 19th day of August, 2022

SUBSCRIBED and Sworn to before me this 19th
 day of August, 2022

(Notary Public) State of Kansas - Notary Public
JANA HESTAND

My commission expires 12/2/23 My Commission Expires 12/2/23