

CERTIFICATE

2024

To the Clerk of Osage County, State of Kansas

We, the undersigned, officers of

Dragoon Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

			2024 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Table of Contents:					
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund		K.S.A.			
General	79-1962	5	2,966	2,776	0.552
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	123,011	109,585	21,787
Noxious Weed	2-1318	7	4,098	3,837	0,763
		7			
Special Machinery		6			
Totals		XXXXXX	130,075	116,198	23,102
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8			4,807,017
Rate Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 22.608

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Dillon Quaney
Mike McQue
David W Thomas

Attest: 10-25 2023
Michele Morris
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Dragoon Township
Osage County

will meet on August 26, 2023 at 9:30 AM at Masonic Lodge, 106 E Fremont Ave, Burlingame for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Mike McCue's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,605	0.577	2,977	23.655	2,966	2,776	0.552
Road	101,696	22.281	108,600		123,011	109,585	21.787
Noxious Weed	3,603	0.798	4,116		4,098	3,837	0.763
Special Machinery	1,734						
Totals	109,638	23.656	115,693	23.655	130,075	116,198	23.102
					<i>Revenue Neutral Rate**</i>		22.608
Less: Transfers	22,217		5,000		0		
Net Expenditure	87,421		110,693		130,075		
Total Tax Levied	101,603		113,718		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,294,652		4,807,017		5,029,885		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

David Thompson
Trustee

RECEIVED
BY: MM DATE: 7-18-23

Notice of Revenue Neutral Rate Intent

2024

THE GOVERNING BODY OF Dragoon Township, HEREBY NOTIFIES THE Osage County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 23.102. The date of our hearing is August 26, 2023 at 9:30 AM and will be held at XXXX Masonic Lodge, 106 E Fremont Ave, Burlingame, Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the _____ County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on _____, 2023.

(Seal)



Clerk or Officer of Governing Body

RECEIVED
BY: mm DATE: 7-18-23

A RESOLUTION OF THE Dragoon Township, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Dragoon Township was calculated as 22.608 mills by the Osage County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Dragoon Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 8/26/13 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Dragoon Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Dragoon Township:

The Dragoon Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 22.608 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 26 day of Aug (month and year) and SIGNED by the Governing Body.

Mike McQue
Dillon Quoney
David W Thompson

Attested:

Roll Call Vote

Governing Body Members
 (please Print)

	Yes	No	No Vote
<i>Mike McQue</i>	<input checked="" type="checkbox"/>		
<i>Dillon Quoney</i>	<input checked="" type="checkbox"/>		
<i>David W Thompson</i>	<input checked="" type="checkbox"/>		
Total			

Total

Attested:

3

2024

Dragoon Township
Osage County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,776	164	7	17	0	2
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	107,105	6,314	274	642	0	60
Noxious Weed	3,857	226	10	23	0	2
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	113,718	6,704	291	682	0	64

County Treas Motor Vehicle Estimate 6,704

County Treas Recreational Vehicle Estimate 291

County Treas 16/20M Vehicle Estimate 682

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 64

MVT Factor 0.05895

RVT Factor 0.00256

16/20M Factor 0.00600

Comm Veh Factor 0.00000

Watercraft Factor 0.00056

2024

Dragoon Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	1,052	-	-	KSA 80-122
Road	Special Machinery	21,165	5,000	-	KSA 68-141g
	Total	22,217	5,000	0	
	Adjustments*				
	Adjusted Totals	22,217	5,000	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Dragoon Township
Osage County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other							0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023		Payments Due 2024	
						Interest	Principal	Interest	Principal
None									
Total					0	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Dragoon Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	2,605	2,776	XXXXXXXXXXXXXXXXXX
Delinquent Tax		4	
Motor Vehicle Tax		163	164
Recreational Vehicle Tax		5	7
16/20 M Vehicle Tax		22	17
Commercial Vehicle Tax		5	0
Watercraft Tax		2	2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,605	2,977	190
Resources Available:	2,605	2,977	190
Expenditures:			
Officers Pay	1,180	1,500	1,500
Salaries & Wages			
Employee Benefits			
Supplies		1,177	1,116
Insurance			
Budget & Publications	153	300	350
Meeting Place Rent	220		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	1,052		
Transfer can not exceed 25% Resources Avail	Exceeds 25%		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,605	2,977	2,966
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	3,054	3,450	2,966
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,966
		Tax Required	2,776
	Delinquent Comp Rate:	0.0%	0
	Amount of 2023 Ad Valorem Tax		2,776

CPA Summary

Dragoon Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	0	0	6,136
Receipts:			
Ad Valorem Tax	101,396	107,105	XXXXXXXXXXXXXXXXXX
Delinquent Tax		10	
Motor Vehicle Tax		6,319	6,314
Recreational Vehicle Tax		210	274
16/20M Vehicle Tax		855	642
Commercial Vehicle Tax		177	0
Watercraft Tax		60	60
Special Highway/Gasoline Tax			0
Refunds	300		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	101,696	114,736	7,290
Resources Available:	101,696	114,736	13,426
Expenditures:			
Salaries & Wages	11,360	12,000	12,000
Employee Benefits	1,670	2,000	2,000
Road Maintenance			
Road Materials	12,073	25,000	43,411
Trucking	10,951	15,000	15,000
Equipment & Repairs	28,920	30,000	30,000
Supplies & Repairs	3,778	5,000	5,000
Fuel	7,306	9,000	9,000
Insurance	3,973	5,000	6,000
Professional Fees	200	300	300
Accounting	300	300	300
Transfer to Special Machinery	21,165	5,000	
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	101,696	108,600	123,011
Unencumbered Cash Balance Dec 31	0	6,136	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	130,063	142,634	123,011
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	123,011
		Tax Required	109,585
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	109,585

Special Machinery

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	166,020
Transfers from:	
Road Fund	21,165
General Fund(No Levy)	0
General Fund(Gen has Levy)	1,052
Transfers from Noxious Weed fund	723
Interest on Idle Funds	1,036
Other	9,380
Resources Available:	199,376
Total Expenditures	1,734
Unencumbered Cash Balance, Dec 31	197,642

CPA Summary

Dragoon Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	3,603	3,837	XXXXXXXXXXXXXXXXXX
Delinquent Tax		5	
Motor Vehicle Tax		227	226
Recreational Vehicle Tax		8	10
16/20 M Vehicle Tax		31	23
Commercial Vehicle Tax		6	0
Watercraft Tax		2	2
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,603	4,116	261
Resources Available:	3,603	4,116	261
Expenditures:			
Chemicals	480	1,216	1,216
Spraying	2,400	2,400	2,400
Transfer to Special Machinery	723	500	482
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,603	4,116	4,098
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	4,358	4,910	4,098
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,098
		Tax Required	3,837
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	3,837

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	0

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Special Machinery	1,734						
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Assessed Valuation							
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**Revenue Neutral Rate as defined by KSA 76-2050

David Thompson
Trustee