State of Kansas
Special District

2025



CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
Leanna Cemetery #1 2025
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	29,280	6,622	1.380
Debt Service	10-113				
Totals		xxxx	29,280	6,622	
Budget Hearing Notice		6		County Clerk's Use Only	
Combined Rate and Budget Hearing Notic				Nov 1, 2024 Total Assessed Valuation	
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	1.381
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

County Clerk's Use Only - November 1, 2024 - Final Assessed Valuation			
County	Final Valuation	County	Final Valuation
Neosho County	601,097	0	
Allen County	4,196,370	0	
0		0	
0		0	
0		0	
0		0	
0		0	
0	47997467	0	
		Total of all counties:	-

Assisted by:
R Neely

Address:

Email:

Attest: _____ 2024

County Clerk

Joyce Allen Sec/Treasurer
Governing Body

2025

Leanna Cemetery #1 2025
Neosho County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,622	96	0	4	0	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	6,622	96	0	4	0	1

County Treas Motor Vehicle Estimate 96

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 4

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 1

MVT Factor 0.01452

RVT Factor 0.00000

16/20M Factor 0.00060

Comm Veh Facto 0.00000

Watercraft Facto 0.00015

2025

Leanna Cemetery #1 2025
Neosho County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
none					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Leanna Cemetery #1 2025
Neosho County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
none							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	28,748	31,143	22,765
Receipts:			
Ad Valorem Tax		6,622	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			96
Recreational Vehicle Tax			0
16/20M Vehicle Tax			4
Commercial Vehicle Tax			0
Watercraft Tax			1
Income from Treasurer's Office	6,365	6,000	
sale of lots	400		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**6,765**	**12,622**	**101**
Resources Available:	**35,513**	**43,765**	**22,866**
Expenditures:			
Operations	50		
budget prep	160		
Publications	45		
Mowing	3,815		
insurance	300		
Expenditures:		21,000	
			29,280
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**4,370**	**21,000**	**29,280**
Unencumbered Cash Balance Dec 31	31,143	22,765	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amou	18,000	21,078	29,280
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	29,280
		Tax Required	6,414
	Delinquent Comp Rate:	3.2%	208
		Amount of 2024 Ad Valorem Tax	6,622

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of

Leanna Cemetery #1 2025

Neosho County

will meet on August 15th, 2024 at 7:00 P.M. at Ron Hurt's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at County Clerks Office and will be available at this hearing.

SUPPORTING COUNTIES

Neosho County (home county) Allen County

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 202		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,370	1.483	21,000	1.399	29,280	6,622	1.378
Totals	4,370	1.483	21,000	1.399	29,280	6,622	1.378
						*Revenue Neutral Rate***	*1.381*
Less: Transfers	0		0		0		
Net Expenditures	4,370		21,000		29,280		
Total Tax Levied	6,622		6,622		xxxxxxxxxxxx		
Assessed Valuation	4,464,921		4,743,293		4,806,499		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Affidavit of Publication

The ERIE RECORD of Kansas
P.O. Box 159
Erie, KS 66733-0159
(620) 244-6030
eriерecord@hotmail.com

M. Edward "Eddie" Hibbs III, being first duly sworn, deposes and says: he is legal representative of The Erie Record of Kansas, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ___ (ONE) _____ consecutive week(s), the first publication thereof being made as aforesaid on the 2nd day of AUGUST 2024, with subsequent publications being made on the following dates:

_____ 2024

_____ 2024

M.Eddie Hibbs III, Publisher & Owner

§§§

Printer's Fee	$52.80
Extra Copies	(no charge)
Number of publications	x 1
TOTAL FEE	**$52.80**

Published in The Erie Record August 2, 2024

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Neosho County

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Joyce Allen, Treasurer

Subscribed and sworn to before me this
2nd day of AUGUST, 2024
NOTARY PUBLIC

My commission expires: 3/1/28

KERSIA YARNELL
Notary Public, State of Kansas
My Appointment Expires
3/1/28

RECEIVED
JUL 19 2024
NEOSHO CO. CLERK

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Leanna Cemetery HEREBY NOTIFIES THE NEOSHO COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.
Address of hearing location: _____

☒ No, we do not plan to exceed the Revenue Neutral Rate and will submit out budget to the County Clerk on or before August 25th, 2025.

WITNESS my hand and official seal on 7-16, 2024.

(Seal)

Joyce Allen
Leanna Cemetery Sec. & Treasurer
Clerk or Officer of Governing Body