2025

Amended
Certificate
For Calendar Year 2025

To the Clerk of Butler, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Andover
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2025 Amended Budget: Amount of 2024 Tax that was Levied	2025 Amended Budget: Adopted 2025 Expenditures	2025 Amended Budget: Proposed Amended 2025 Expenditures
Fund	**K.S.A.**				
Wastewater Expansion/Equip Reserv		2		13,085,000	52,000,000
E911		3		77,479	100,000
Tourism		4		202,475	227,475
Amphitheater		6		190,000	215,000
Water		7			1,000,000
Street Improvement		5		4,119,800	10,119,800
TIF		8			1,626,000
Totals		xxxxxxxxx	0	17,674,754	65,288,275
Summary of Amendments		9			

Attested date: 12-17-25

Natum Stafford
County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Assisted by:

Address:

Email:

Governing Body

CPA Summary

City of Andover 2025

Adopted Budget

Wastewater Expansion/Equip Reserve	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	15,010,726	16,877,780
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
WW Tap Fees	250,000	250,000
Transfer from WW Utility	1,000,000	1,000,000
Temp Note Proceeds		36,366,533
Interest on Idle Funds		
Total Receipts	**1,250,000**	**37,616,533**
Resources Available:	**16,260,726**	**54,494,313**
Expenditures:		
Contractual		
Commodities		
Capital Outlay	13,085,000	52,000,000
Total Expenditures	**13,085,000**	**52,000,000**
Unencumbered Cash Balance December 31	3,175,726	2,494,313

CPA Summary

City of Andover 2025

Adopted Budget

E911	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	42,726	304,479
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
E-911 Taxes	90,189	90,189
Interest on Idle Funds	8,000	8,000
Total Receipts	**98,189**	**98,189**
Resources Available:	**140,915**	**402,668**
Expenditures:		
Contractual	77,479	100,000
Commodities		
Captial Outlay		
Total Expenditures	**77,479**	**100,000**
Unencumbered Cash Balance December 31	63,436	302,668

CPA Summary

City of Andover 2025

Adopted Budget

Tourism	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	307,753	214,317
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Transient Guest Tax	100,000	109,000
Interest on Idle Funds		5,000
Total Receipts	**100,000**	**114,000**
Resources Available:	**407,753**	**328,317**
Expenditures:		
CONTRACTUAL	38,200	38,200
COMMODITIES	64,275	64,275
TRANSFERS	100,000	125,000
Total Expenditures	**202,475**	**227,475**
Unencumbered Cash Balance December 31	205,278	100,842

CPA Summary

City of Andover 2025

Adopted Budget

Street Improvement	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	3,812,413	1,779,163
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Street Impact Fees	60,000	60,000
Sales Tax	3,750,000	3,750,000
Grant/Reimbursements	1,500,000	1,500,000
Bond Proceeds		5,276,763
Interest on Idle Funds		
Total Receipts	**5,310,000**	**10,586,763**
Resources Available:	**9,122,413**	**12,365,926**
Expenditures:		
Contractual	210,000	210,000
Captial	3,000,000	9,000,000
Transfers	909,800	909,800
Total Expenditures	**4,119,800**	**10,119,800**
Unencumbered Cash Balance December 31	5,002,613	2,246,126

CPA Summary

City of Andover 2025

Adopted Budget

Amphitheater	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	72,596	31,383
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Transfer from Festivals		
Transfer from Tourism	100,000	125,000
Cap Fed Naming Rights	75,000	75,000
Interest on Idle Funds		
Total Receipts	**175,000**	**200,000**
Resources Available:	**247,596**	**231,383**
Expenditures:		
Contractual	190,000	215,000
Capital		
Total Expenditures	**190,000**	**215,000**
Unencumbered Cash Balance December 31	57,596	16,383

CPA Summary

City of Andover 2025

Adopted Budget

Water	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	719,524	617,615
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Water Surcharge	135,000	135,000
Water Main Equity Surcharge		11,400
Temp Note Proceeds		765,000
Interest on Idle Funds	7,500	25,000
Total Receipts	**142,500**	**936,400**
Resources Available:	**862,024**	**1,554,015**
Expenditures:		
Capital Outlay - Yorktown	0	800,000
Capital Outlay - Founders		200,000
Total Expenditures	**0**	**1,000,000**
Unencumbered Cash Balance December 31	862,024	554,015

CPA Summary

City of Andover 2025

Adopted Budget

TIF	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	0	24,145
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Incremental Tax Revenue	0	903,112
Developer Draws	0	686,990
Interest on Idle Funds		12,000
Total Receipts	**0**	**1,602,102**
Resources Available:	**0**	**1,626,247**
Expenditures:		
Transfer to Debt Service	0	1,608,000
Contractual		18,000
Total Expenditures	**0**	**1,626,000**
Unencumbered Cash Balance December 31	0	247

CPA Summary

Notice of Budget Hearing for Amending the
2025 Budget
The governing body of
City of Andover
will meet on the day of December 9, 2025 at 7:00 PM at Andover City Hall, 1609 E Central, Andover, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at andoverks.com
and will be available at this hearing.

Summary of Amendments

Fund	2025 Adopted Budget: Actual Tax Rate	2025 Adopted Budget: Amount of Tax that was Levied	2025 Adopted Budget: Expenditures	2025 Proposed Amended Expenditures
Wastewater Expansion/Equip Rese			13,085,000	52,000,000
E911			77,479	100,000
Tourism			202,475	227,475
Amphitheater			190,000	215,000
Water			0	1,000,000
Street Improvement			4,119,800	10,119,800
TIF			0	1,626,000
			0	0
			0	0
			0	0

Dana Engstrom
Official Title: City Clerk

Published in the Butler County Times-Gazette
Nov 22, 2025

State of Kansas
Amendment
2025

Notice of Budget Hearing for Amending the 2025 Budget

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City of Andover

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Summary of Amendments

Fund	2025 Adopted Budget			2025 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Wastewater Expansion/ Equip Rese			13,085,000	52.000.000
E911			77,479	100,000
Tourism			202,475	227,475
Amphitheater			190,000	215,000
Water			0	1,000,000
Street Improvement			4,119,800	10,119,800
TIF			0	1,626,000
			0	0
			0	0
			0	0

Dana Engstrom
Official Title: City Clerk

4046190

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

Butler County Times-Gazette - KS
121 E 6th Ave, El Dorado, KS 67042
(316) 402-1415

State of Florida, County of Orange, ss:

I, Anjana Bhadoriya, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Butler County Times-Gazette - KS, a weekly newspaper, a publication that is a "legal newspaper" as that phrase is defined for the city of El Dorado, for the County of Butler, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates.

Publication Dates:
- Nov 22, 2025

Notice ID: MCljnh80sthJnrnxvsNo
Notice Name: 2025 Budget Amendment Andover
Publication Fee: $126.00

Anjana Bhadoriya

Agent

VERIFICATION

State of Florida
County of Orange

JESSICA GORDON-THOMPSON
Notary Public - State of Florida
Commission # HH301656
Expires on August 17, 2026

Signed or attested before me on this: 11/24/2025

Notary Public

Notarized remotely online using communication technology via Proof.