RECEIVED
SEP 20 2023
SHAWNEE COUNTY CLERK

State of Kansas
Township

CERTIFICATE

2024

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Auburn Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
* General	79-1962	5	55,700	16,057	.378
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	896,438	770,624	22.872
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Non-Budgeted Funds		7			
Special Machinery		6			
Totals		xxxxxx	952138	786681	23.250
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		8			
Rate Hearing Notice					
Neighborhood Revitalization Rate					

	County Clerk's Use Only
Final County Assessed Valuation	
Auburn Township	33,693,202
Auburn Township City	8,808,254
0	
* Nov 1, 2023 Total Assessed Valuation	42,501,456

Township Only Funds Revenue Neutral Rate	18.937
Township/3rd Class City Funds Revenue Neutral Rate	0.431

Assisted by:
Paul A. Honaker, CPA
Paul A. Honaker, CPA, PA
Address:
4228 SW 29th Ter
Topeka, Kansas 66614
Email:
paul@honakercpa.com

Attest: 9-20 .2023

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary: No Assurance Provided

Auburn Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.485	1,737	529	38	9	29	2	23	18	24	4
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	21.231	76,045		1,673		1,289		995		1,037	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	21.716	77,782		1,711		1,318		1,018		1,061	
	Total - 3rd Class City Levies (***)	0.485		529		9		2		18		4

Auburn Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	46,769	100,000	100,000	KSA 68-141g
	Total	46,769	100,000	100,000	
	Adjustments*				
	Adjusted Totals	46,769	100,000	100,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Auburn Township
Shawnee County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
2022 CAT Backhoe	3/8/22	60	4.14	135,411	110,480	25,963	27,037
2019 John Deere Tractor	3/30/22	60	3.03	115,000	101,515	21,532	19,110
2022 CAT Motor Crader	4/26/22	84	6.38	342,499	223,069	13,628	14,503
				Total	**435,064**	**61,123**	**60,650**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Auburn Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	48,266	45,987	17,615
Receipts:			
Ad Valorem Tax	16,229	18,260	xxxxxxxxxxxxx
Delinquent Tax	206		
Motor Vehicle Tax	2,486	2,505	2,266
Recreational Vehicle Tax	53	51	47
16/20 M Vehicle Tax	87	34	31
Commercial Vehicle Tax	43	41	41
Watercraft Tax		22	28
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cemetary Lots	7,910	11,500	16,460
Insured Loss	8,403		
Donations	1,300		
Interest on Idle Funds	1,563	975	3,300
Neighborhood Revitalization Rebate			0
Miscellaneous	625		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	38,905	33,388	22,173
Resources Available:	87,171	79,375	39,788
Expenditures:			
Officers Pay	3,600	3,600	3,600
Salaries & Wages	5,895	6,800	6,800
FICA Unemployment & Employee Benefits	726	775	1,155
Supplies	1,874	1,750	1,750
Repairs		1,300	1,300
Utilities	6,253	8,002	7,760
Accounting & Legal	13,158	13,465	14,735
Insurance	134	100	200
Cemetary	8,356	25,018	17,050
Bank Fees		50	60
Publications	674	400	400
			390
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous	514	500	500
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	41,184	61,760	55,700
Unencumbered Cash Balance Dec 31	45,987	17,615	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	47,570	61,760	55,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	55,700
		Tax Required	15,912
	Delinquent Comp Rate:	0.9%	145
		Amount of 2023 Ad Valorem Tax	16,057

CPA Summary: No Assurance Provided

Auburn Township 2024
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	61,585	61,899	25,888
Receipts:			
Ad Valorem Tax	512,127	637,924	xxxxxxxxxxxx
Delinquent Tax	3,733		
Motor Vehicle Tax	50,854	75,260	76,045
Recreational Vehicle Tax	1,619	1,601	1,673
16/20M Vehicle Tax	1,411	1,264	1,289
Commercial Vehicle Tax	22,765	955	995
Watercraft Tax		715	1,037
Special Highway/Gasoline Tax	28,715	25,985	25,836
Permits, Culverts, & Fees	7,469		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**628,693**	**743,704**	**106,875**
Resources Available:	**690,278**	**805,603**	**132,763**
Expenditures:			
Salaries & Wages	112,523	153,400	142,000
Employee Benefits	18,817	24,375	33,445
Accounting & Audit Fees	5,900	6,835	7,125
Insurance	17,964	18,165	20,200
Utilities & Phone	3,768	3,600	2,568
Road Maintenance & Materials	276,309	283,340	360,500
Equipment Repairs & Parts	89,279	149,500	187,000
Fuel & Oil	51,933	33,500	36,100
Shop & Equipment Supplies	5,117	7,000	7,500
Cash Forward (2024 column)			
Transfer to Special Machinery	46,769	100,000	100,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**628,379**	**779,715**	**896,438**
Unencumbered Cash Balance Dec 31	61,899	25,888	xxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	638,035	779,715	896,438
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	896,438
		Tax Required	763,675
	Delinquent Comp Rate:	0.9%	6,949
		Amount of 2023 Ad Valorem Tax	770,624

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	157,812
Transfers from:	
Road Fund	46,769
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Sale of Equipment	16,850
Interest on Idle Funds	
Other	
Resources Available:	**221,431**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**221,431**

CPA Summary: No Assurance Provided

Auburn Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Equipment Fund			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	157,812	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		157,812
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from Road Fund	46,769									
Sale of Equipment	16,850									
Total Receipts	63,619	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	63,619
Resources Available:	221,431	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	221,431
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	221,431	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	221,431 **
										221,431 **

** Note: These two block figures should agree.

CPA Summary: No Assurance Provided

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Auburn Township
Shawnee County
will meet on September 19, 2023 at 6:00PM at 110 E. 10th St., Auburn, Kansas 66402 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 110 E. 10th St., Auburn, Kansas 66402 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	41,184	0.484	61,760	0.485	55,700	16,057	0.378
Debt Service							
Library							
Road	628,379	19.214	779,715	21.231	896,438	770,624	22.876
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery							
Totals	669,563	19.698	841,475	21.716	952,138	786,681	23.254
					*Funds Supported by Township Only - Revenue Neutral Rate***		*18.937*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.431*
Less: Transfers	46,769		100,000		100,000		
Net Expenditure	622,794		741,475		852,138		
Total Tax Levied	533,610		656,184		xxxxxxxxxxxxx		
Total Assessed Valuation	33,904,054		37,700,259		42,492,692		
Township Assessed Valuation Only					33,687,221		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	23,965	61,123	435,064
Total	23,965	61,123	435,064

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Barry Brown
Treasurer

First published in The Topeka Metro News, Monday, August 21, 2023.

State of Kansas
Township

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Shawnee
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	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	41,184	0.484	61,760	0.485	55,700	16,057	0.378
Debt Service							
Library							
Road	628,379	19.214	779,715	21.231	896,438	770,624	22.876
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery							
Totals	669,563	19.698	841,475	21.716	952,138	786,681	23.254
					*Funds Supported by Township Only - Revenue Neutral Rate**		18.937
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**		0.431
Less: Transfers	46,769		100,000		100,000		
Net Expenditure	622,794		741,475		852,138		
Total Tax Levied	533,610		656,184		xxxxxxxxxxxxxxx		
Total Assessed Valuation	33,904,054		37,700,259		42,492,692		
Township Assessed Valuation Only					33,687,221		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	23,965	61,123	435,064
Total	23,965	61,123	435,064

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988.*

Barry Brown
Treasurer

Page No.

8/21

9

Resolution No. 24-1

A RESOLUTION OF THE AUBURN TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Aubusrn Township was calculated as 18.937 mills and 0.431 mils for the Third Class City by the Shawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Auburn Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 19, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Auburn Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE AUBURN TOWNSHIP:

The Auburn Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 18.937 mills and 0.431 mils for the Third Class City.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 19th day of September 2023 and SIGNED by the Governing Body.

Sandra Mitchell, Trustee

Richard Cole, Clerk

Barry Brown, Treasurer

Attested:

Paul A. Honaker, CPA

Roll Call Vote

A Roll Call Vote of the Auburn Township To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 19, 2023
Resolution No. 24-1

Governing Body Member	Yes	No	No Vote
Sandra Mitchell, Trustee	X		
Richard Cole, Clerk	X		
Barry Brown, Treasurer	X		
TOTAL			

Certified:

Richard Cole, Clerk