CERTIFICATE

2024

To the Clerk of , State of Kansas
We, the undersigned, officers of
BIRD CITY CEMETERY DISTRICT 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	27,739	18,315	0.694
Debt Service	10-113	6			
Real Estate		7			
		7			
Non-Budgeted Funds		8			
Totals		xxxxxxxxx	27,739	18,315	0.694
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					26,435,618
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 0.694

Assisted by:

Address:

Email:

W. Gary Leach

Doug Flemming

COUNTY CLERK SEAL CHEYENNE COUNTY, KANSAS

Attest: 12/1, 2023

County Clerk

Governing Body

CPA Summary

BIRD CITY CEMETERY DISTRICT 1

0

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	18,311	612	9	32	23	0
Debt Service	0	0	0	0	0	0
Real Estate	0	0	0	0	0	0
	0	0	0	0	0	0
Total	18,311	612	9	32	23	0

County Treas Motor Vehicle Estimate 612

County Treas Recreational Vehicle Estimate 9

County Treas 16/20M Vehicle Estimate 32

County Treas Commercial Vehicle Tax Estimate 23

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03342

RVT Factor 0.00049

16/20M Factor 0.00175

Comm Veh Facto 0.00126

Watercraft Facto: 0.00000

2024

BIRD CITY CEMETERY DISTRICT 1

0

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

BIRD CITY CEMETERY DISTRICT 1 2024
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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	25,818	20,683	8,748
Receipts:			
Ad Valorem Tax	18,685	18,311	xxxxxxxxxxxxxxxx
Delinquent Tax	211	0	
Motor Vehicle Tax	796	706	612
Recreational Vehicle Tax	11	9	9
16/20M Vehicle Tax	27	27	32
Commercial Vehicle Tax	40	27	23
Watercraft Tax	0	0	0
LAVTR	0	0	0
In Lieu of Taxes			
Plots Purchased	800	0	
Interest on Idle Funds	31	105	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**20,601**	**19,185**	**676**
Resources Available:	**46,419**	**39,868**	**9,424**
Expenditures:			
Caretaker	18,985	20,000	20,000
Operations	6,458	7,120	7,000
Repairs/Equipment	293	4,000	739
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**25,736**	**31,120**	**27,739**
Unencumbered Cash Balance Dec 31	20,683	8,748	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	30,014	31,120	27,739
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	27,739
		Tax Required	18,315
	Delinquent Comp Rate	0.0%	0
		Amount of 2023 Ad Valorem Tax	18,315

CPA Summary

BIRD CITY CEMETERY DISTRICT 1 2024

0

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Real Estate**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

BIRD CITY CEMETERY DISTRICT 1 **NON-BUDGETED FUNDS** 2024

(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Donations			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	13,563	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		13,563
Receipts		Receipts		Receipts		Receipts		Receipts		
Interest	206									
Plots Purchased	700									
Donations	87,203									
Miscellaneous	787									
Total Receipts	88,896	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	88,896
Resources Available:	102,459	Resources Available:	0	Resources Available:	0	Resources Available	0	Resources Available	0	102,459
Expenditures:		Expenditures		Expenditures:		Expenditures:		Expenditures:		
	0									
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	102,459	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	102,459 **
										102,459 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District
2024

NOTICE OF BUDGET HEARING

The governing body of

BIRD CITY CEMETERY DISTRICT 1

0

August 14, 2023 at 7:00 am at BRENDA JOHNSON RESIDENCE, 512 W BRESSLER, BIRD CITY, KS 67731 for the purpose of answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at CHEYENNE COUNTY CLERK and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	25,736	0.704	31,120	0.707	27,739	18,315	0.693
Debt Service							
Real Estate							
Non-Budgeted Funds							
Totals	25,736	0.704	31,120	0.707	27,739	18,315	0.693
						*Revenue Neutral Rate***	*0.694*
Less: Transfers	0		0		0		
Net Expenditures	25,736		31,120		27,739		
Total Tax Levied	18,935		18,311		xxxxxxxxxxxxxxxx		
Assessed Valuation	24,375,253		25,905,359		26,421,420		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, CHEYENNE COUNTY, ss:

Amanda Moberly

Being first duly sworn, Deposes and says: That

She

is the

Chief Financial Officer

of The Saint Francis Herald, a Weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Cheyenne County, Kansas, with a general paid circulation on a weekly basis in Cheyenne County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. Francis in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper

for ...1.....consecutive weeks, the first publication thereof

being made as aforesaid on the 3rd day of August

2023, with subsequent publications being made on the

following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

A Moberly

Subscribed and sworn to before me this 3rd day of

August, 2023.

Sheila R Smith

Notary Public

My commission expires: Nov 9, 2026

Printer's fee $_____

Additional copies $ _____

SHEILA R. SMITH
Notary Public - State of Kansas
My Appt. Exp. 11.9.2026

•PUBLIC NOTICE•

Published in The St. Francis Herald & Bird City Times
on Thursday, August 3, 2023.

The governing body of
BIRD CITY CEMETERY DISTRICT 1
0

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Debt Service							
Real Estate							
Non-Budgeted Funds							
Totals	25,736	0.704	31,120	0.707	27,739	18,315	0.693
						*Revenue Neutral Rate**	0.694
Less: Transfers	0		0		0		
Net Expenditures	25,736		31,120		27,739		
Total Tax Levied	18,935		18,311		xxxxxxxxxxxxxxx		
Assessed Valuation	24,375,253		25,905,359		26,421,420		

Outstanding Indebtedness,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988*

BIRD CITY CEMETERY NO 1

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