State of Kansas
Special District

2024

CERTIFICATE

To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of
Rock Creek Drainage District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	89,474	76,378	
Debt Service	10-113				
Totals		xxxxxxxxx	89,474	76,378	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 7.252

Assisted by:

Address:

Email:

Attest: _____, 2023

County Clerk

Governing Body

CPA Summary

Roll Call Vote

A Roll Call Vote of the City of Mission, KS To Levy a Property Tax Exceeding the Revenue Neutral Rate of the Rock Creek Drainage District #2, Mission, Kansas
Hearing to Exceed Revenue Neutral Rate held on September 6, 2023
Resolution No. 1161

Governing Body Member	Yes	No	No Vote
Trent Boulgtinghouse	X		
Ben Chociej	X		
Ken Davis	X		
Kristin Inman	X		
Debbie Kring	X		
Lea Loudon	X		
Mary Ryherd	X		
Hillary Parker Thomas	X		
TOTAL	**8**	**0**	**0**

Certified:

Robyn L. Fulks, City Clerk

CITY OF MISSION, KANSAS
RESOLUTION NO. 1161

A RESOLUTION OF THE ROCK CREEK DRAINAGE DISTRICT #2, MISSION, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE.

WHEREAS, The Governing Body of the City of Mission, Kansas serves as the Governing Body of the Rock Creek Drainage District #2; and

WHEREAS, the Revenue Neutral Rate for the Rock Creek Drainage District #2 was calculated as 7.252 mills by the Johnson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Mission for the Rock Creek Drainage District #2 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body of the City of Mission held a hearing on September 6, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Mission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MISSION:

Section 1. The City of Mission shall levy a property tax rate exceeding the Revenue Neutral Rate of 7.252 mills for the Rock Creek Drainage District #2.

Section 2. This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MISSION on this 6th day of September 2023.

APPROVED BY THE MAYOR on this 6th day of September 2023.

Solana Flora, Mayor

ATTEST:

Robyn L. Fulks, City Clerk

Input Sheet for Special District Budget Workbook

Enter special district name (may be Longer than green cell):	Rock Creek Drainage District #2
Enter county name followed by "County":	Johnson County
Enter year being budgeted (YYYY):	**2024**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2023 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2023 *Expenditures*	Amount of 2022 Ad Valorem Tax
General		85,000	72,115
Debt Service	10-113		
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax for 2023 Budgeted Year			72,115
Other (non-tax levy) fund names:			
Total Expenditures for 2023 Budgeted Year		85,000	

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2023 Budget, Budget Summary Page:	2021 Tax Rate (2022 Column)
General	7.685
Debt Service	
0	
0	
Total	7.685

Total Tax Levied (2022 budget column)	70,447
Assessed Valuation (2022 budget column)	9,165,409

Rock Creek Drainage District #2 2024
Johnson County

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2024 Budget Information:	
Total Assessed Valuation for 2023	9,948,909
Neighborhood Revitalization - 2024	0

Revenue Neutral Rate 7.252

Actual Tax Rates for the 2023 Budget:

Fund	Rate
General	7.677
Debt Service	
0	
0	
Total Tax Rates	7.677

Final Assessed Valuation from the November 1, 2022 Abstract	9,393,385

From the County Treasurer's Budget Information - 2024 Budget Year Estimates:	
Motor Vehicle Tax Estimate	2,896
Recreational Vehicle Tax Estimate	16
16\20 M Vehicle Tax	0
Commercial Vehicle Tax Estimate	0
Watercraft Tax Estimate	0
LAVTR	0

Computation of Delinquency

Actual Delinquency for 2021 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 0.0%

****Note**: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2022 Budget Certificate Page	
Funds	2022 Expenditure Amounts Budget Authority
General	83,800
Debt Service	0
0	
0	
0	
0	

Note: If the 2022 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Input Examples

Official Title:	City Clerk, City Treasurer, Mayor
Date:	August 12, 2022
Time:	7:00 PM or 7:00 AM
Location:	City Hall
Available at:	City Hall

e Only

Taxing subdivisions that do not require a hearing to exceed the revenue neutral rate or will hold/publish the rate hearing separately from the budget hearing, please complete the information in green cells of the "Budget Hearing Notice Only" section.

You will print the tab "Budget Hearing Notice" and publish this notice in the newspaper at least 10 days prior to the budget hearing.

udget Hearing Notice

Taxing subdivisions that wish to hold a hearing to exceed the revenue neutral rate in conjunction with the regular budget hearing should complete the green cells in the section called "Combined Rate & Budget Hearing Notice".

You will print the tab called "Combined Rate-Bud Hearing Notice" and publish this notice in the newspaper at least 10 days prior to the hearing date. Addittionally, the taxing subdivision will publish a notice of hearing to exceed the RNR to their website (if maintained).

ral Rate Notice Only

CERTIFICATE

2024

To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of
Rock Creek Drainage District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

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Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	89,474	76,378	
Debt Service	10-113				
Totals		xxxxxxxxx	89,474	76,378	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 7.252

Assisted by:

Address:

Email:

Attest: _____, 2023

County Clerk

Governing Body

CPA Summary

Rock Creek Drainage District #2
Johnson County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	72,115	2,896	16	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	72,115	2,896	16	0	0	0

County Treas Motor Vehicle Estimate 2,896

County Treas Recreational Vehicle Estimate 16

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04016

RVT Factor 0.00022

16/20M Factor 0.00000

Comm Veh Facto 0.00000

Watercraft Factor 0.00000

2024

Rock Creek Drainage District #2
Johnson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
RC Drainage Dist #2	Stormwater Utility Fund	80,000	65,000	68,000	Charter Ord 20
	Totals	80,000	65,000	68,000	
	Adjustments*				
	Adjusted Totals	80,000	65,000	68,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Rock Creek Drainage District #2
Johnson County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	21,724	4,799	8,884
Receipts:			
Ad Valorem Tax	62,869	72,115	xxxxxxxxxxxxxxxx
Delinquent Tax	0	-3,230	1,000
Motor Vehicle Tax	0	0	2,896
Recreational Vehicle Tax	0	0	16
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
LAVTR	0	0	0
In Lieu of Taxes			0
Interest on Idle Funds	206	200	300
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**63,075**	**69,085**	**4,212**
Resources Available:	**84,799**	**73,884**	**13,096**
Expenditures:			
Transfer to Stormwater Utility Fund	80,000	65,000	68,000
Cash Forward (2024 column)			21,474
Miscellaneous	0		0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**80,000**	**65,000**	**89,474**
Unencumbered Cash Balance Dec 31	4,799	8,884	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	83,800	85,000	89,474
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	89,474
		Tax Required	76,378
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	76,378

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2024 Special District

The governing body of

Rock Creek Drainage District #2

Johnson County

will meet on September 6, 2023 at 6:00 PM at Mission City Hall, 6090 Woodson, Mission, KS 66202 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.

Detailed budget information is available at Mission City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	80,000	7.685	65,000	7.677	89,474	76,378	7.677
Debt Service							
Totals	80,000	7.685	65,000	7.677	89,474	76,378	7.677
						*Revenue Neutral Rate***	*7.252*
Less: Transfers	80,000		65,000		68,000		
Net Expenditures	0		0		21,474		
Total Tax Levied	70,447		72,115		xxxxxxxxxxxxxxx		
Assessed Valuation	9,165,409		9,393,385		9,948,909		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Laura Smith

The Legal Record
1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775
(913) 780-5790

ATTN: BRIAN SCOTT
ROCK CREEK DRAINAGE DISTRICT #2
6090 WOODSON RD
MISSION KS 66202-3548

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS; Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

HEARING TO EXCEED REVENUE NEURAL RATE & BUDGET HEARING
8/22/23

Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 22, 2023

Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires Aug. 21, 2027

L14430
Publication Fees: $39.57

First published in The Legal Record, Tuesday, August 22, 2023.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING State of Kansas Special District 2024

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Rock Creek Drainage District #2

Johnson County

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	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	80,000	7.685	65,000	7.677	89,474	76,378	7.677
Debt Service							
Totals	80,000	7.685	65,000	7.677	89,474	76,378	7.677
						*Revenue Neutral Rate***	7.252
Less: Transfers	80,000		65,000		68,000		
Net Expenditures	0		0		21,474		
Total Tax Levied	70,447		72,115		xxxxxxxxxxxxxxxxx		
Assessed Valuation	9,165,409		9,393,385		9,948,909		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Laura Smith
City Administrator

Page No.

8/22

CITY OF MISSION, KANSAS
RESOLUTION NO. 1164

A RESOLUTION ADOPTING A REVISED 2023 BUDGET AND ESTABLISHING A BUDGET FOR 2024 FOR ROCK CREEK DRAINAGE DISTRICT #2 IN THE CITY OF MISSION, KANSAS.

WHEREAS, the Governing Body of the City of Mission also serves as the Rock Creek Drainage District #2 board with separate taxing authority; and

WHEREAS, in its role as managers of the drainage district, the Governing Body finds it necessary and important to fund the replacement and repair of public stormwater infrastructure to maintain and enhance property values and to encourage private redevelopment; and

WHEREAS, the Governing Body previously adopted a Resolution finding it necessary to exceed the Revenue Neutral Rate of 7.252 mills for the District and signaling its intent to levy 7.677 mills for the 2023 tax year;

NOW, THEREFORE, be it resolved by the Governing Body of the City of Mission, acting in their capacity as members of the Board of Rock Creek Drainage District #2 that:

Section 1. The 2023 Revised Budget for Rock Creek Drainage District #2 is hereby adopted.

Section 2. The 2024 Budget for Rock Creek Drainage District #2 is hereby adopted with an anticipated mill rate of 7.677 mills.

PASSED AND APPROVED BY THE GOVERNING BODY OF THE CITY OF MISSION on this 6th day of September 2023.

APPROVED BY THE MAYOR on this 6th day of September 2023.

Solana Flora, Mayor

ATTEST:

Robyn L. Fulks, City Clerk