

Prairie Acres Improvement District
Ellis County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,325	964	42	6	18	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	7,325	964	42	6	18	0

County Treas Motor Vehicle Estimate 964

County Treas Recreational Vehicle Estimate 42

County Treas 16/20M Vehicle Estimate 6

County Treas Commercial Vehicle Tax Estimate 18

County Treas Watercraft Tax Estimate 0

MVT Factor 0.13160

RVT Factor 0.00573

16/20M Factor 0.00082

Comm Veh Facto 0.00246

Watercraft Factor 0.00000

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	22,073	19,297	16,304
Receipts:			
Ad Valorem Tax	7,345	7,325	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	1,237	1,094	964
Recreational Vehicle Tax	65	61	42
16/20M Vehicle Tax	7	8	6
Commercial Vehicle Tax	22	19	18
Watercraft Tax	0	0	0
LAVTR	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	8,676	8,507	1,030
Resources Available:	30,749	27,804	17,334
Expenditures:			
Contractual	9,399	10,000	12,000
Legal & Professional	0	1,500	1,500
Operating Expense	2,053	0	12,185
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditure			
Total Expenditures	11,452	11,500	25,685
Unencumbered Cash Balance Dec 31	19,297	16,304	XXXXXXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount	30,300	25,587	25,685
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,685
		Tax Required	8,351
	Delinquent Comp Rate: 0.0%		0
	Amount of 2022 Ad Valorem Tax		8,351

CPA Summary
 No assurance is provided. Substantially all disclosures omitted.

Adopted Budget Sewer Disposal	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	64,327	68,810	72,510
Receipts:			
Customer Charges	18,124	18,000	18,000
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	18,124	18,000	18,000
Resources Available:	82,451	86,810	90,510
Expenditures:			
Operating Expenses	12,491	13,000	89,010
Legal & Professional	1,150	1,300	1,500
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditure			
Total Expenditures	13,641	14,300	90,510
Unencumbered Cash Balance Dec 31	68,810	72,510	0
2021/2022/2023 Budget Authority Amount:	81,804	95,827	90,510

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
Special District
2023

The governing body of
Prairie Acres Improvement District
Ellis County

will meet on September 10, 2022 at 1:00 P.M. at 1324 Central, Hays, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.

Detailed budget information is available at 1324 Central, Hays, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*	
General	11,452	5.543	11,500	5.208	25,685	8,351	5.208	
Sewer Disposal	13,641		14,300		90,510			
Non-Budgeted Funds								
Totals	25,093	5.543	25,800	5.208	116,195	8,351	5.208	
<i>Revenue Neutral Rate**</i>								4.569
Less: Transfers	0		0		0			
Net Expenditures	25,093		25,800		116,195			
Total Tax Levied	7,325		7,325		XXXXXXXXXXXXXXXXXX			
Assessed Valuation	1,321,606		1,406,820		1,603,554			

Outstanding Indebtedness,

Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988



ROLL CALL VOTE

Resolution No 2022-001

GOVERNING BODY MEMBER

	YES	NO	NO VOTE
William Wierman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Shane Gregg	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Larry Gilchrist	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

A RESOLUTION OF THE PRAIRIE ACRES IMPROVEMENT DISTRICT OF ELLIS COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Prairie Acres Improvement District was calculated as 4.569 mills by the Ellis County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Prairie Acres Improvement District will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 10, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Prairie Acres Improvement District, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE PRAIRIE ACRES IMPROVEMENT DISTRICT:

The Prairie Acres Improvement District shall levy a property tax rate exceeding the Revenue Neutral Rate of 4.569 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this ____ day of _____ (month and year) and **SIGNED** by the Governing Body.

Attested: