State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Wetmore Fire # 3

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	26,810	23,079	3.541
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxx	26,810	23,079	3.541
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

6,518,472
Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 3.541

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: December 31, 2022

Mary Kay Schultejans
County Clerk

Governing Body

CPA Summary

Wetmore Fire # 3
Nemaha County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	23,809	2,367	42	225	116	6
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	23,809	2,367	42	225	116	6

County Treas Motor Vehicle Estimate 2,367

County Treas Recreational Vehicle Estimate 42

County Treas 16/20M Vehicle Estimate 225

County Treas Commercial Vehicle Tax Estimate 116

County Treas Watercraft Tax Estimate 6

MVT Factor 0.09942

RVT Factor 0.00176

16/20M Factor 0.00945

Comm Veh Facto 0.00487

Watercraft Facto 0.00025

2023

Wetmore Fire # 3
Nemaha County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Equipment Reserve	51,000			19-3612
	Totals	51,000	0	0	
	Adjustments*				
	Adjusted Totals	51,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Wetmore Fire # 3
Nemaha County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wetmore Fire # 3
Nemaha County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	39,745	7,563	0
Receipts:			
Ad Valorem Tax	26,927	23,809	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,260	2,367
Recreational Vehicle Tax		29	42
16/20M Vehicle Tax		222	225
Commercial Vehicle Tax		72	116
Watercraft Tax		3	6
LAVTR			0
Powhattan Fire Protecton		1,000	1,000
Donations	5,460		
Wind Farm Donatioin			
Interest on Idle Funds	7		
Neighborhood Revitalization Rebate		-25	-25
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**32,394**	**27,370**	**3,731**
Resources Available:	**72,139**	**34,933**	**3,731**
Expenditures:			
Insurance	4,540	5,000	5,500
Utilities	1,892	3,000	3,000
Fuel	360	800	1,200
Supplies		6,000	5,610
Repairs	1,092	1,000	3,000
Truck		6,183	3,000
Equipment	4,418	10,000	2,000
Training	280		500
Supper		2,500	2,500
Budget & Publications	170	450	500
Transfer to Equipment Reserve	51,000		
Miscellaneous	824		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**64,576**	**34,933**	**26,810**
Unencumbered Cash Balance Dec 31	7,563	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	32,956	71,727	26,810
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	26,810
		Tax Required	23,079
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	23,079

CPA Summary

Wetmore Fire # 3

NON-BUDGETED FUNDS

2023

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	20,219	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		20,219
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
TR from General	51,000									
Interest	102									
Total Receipts	51,102	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	51,102
Resources Available:	71,321	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	71,321
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	71,321	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	71,321 **
										71,321 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of

Wetmore Fire # 3

Nemaha County

will meet on August 17, 2022 at 6:30 PM at Wetmore Fire House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Wetmore Fire House and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 202		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	64,576	4.173	34,933	3.830	26,810	23,079	3.540
Debt Service							
Non-Budgeted Funds							
Totals	64,576	4.173	34,933	3.830	26,810	23,079	3.540
						*Revenue Neutral Rate***	*3.541*
Less: Transfers	51,000		0		0		
Net Expenditures	13,576		34,933		26,810		
Total Tax Levied	23,809		23,809		xxxxxxxxxxxxxxxx		
Assessed Valuation	5,705,796		6,027,669		6,519,748		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Dean Nosterhaus

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Non-Budgeted Funds							
Totals	64,576	4.173	34,933	3.830	26,810	23,079	3.540
						*Revenue Neutral Rate***	*3.541*
Less: Transfers	51,000		0		0		
Net Expenditures	13,576		34,933		26,810		
Total Tax Levied	23,809		23,809		xxxxxxxxxxxxxxxx		
Assessed Valuation	5,705,796		6,027,669		6,519,748		

***Revenue Neutral Rate as defined by KSA 79-2988*

Dean Nosterhaus
Treasurer

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date May 26, 2022
Second insertion thereof in the issue thereof date _____, 2022
Third insertion thereof in the issue thereof date _____, 2022

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $ 56.25
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 26 day of May, 2022

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

Joyce K Diehl

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2022

_____