CERTIFICATE

2024

To the Clerk of Osage County, State of Kansas
We, the undersigned, officers of
Lyndon Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	60,730	27,130	1.637
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	60,730	27,130	1.637
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

16,614,761
Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 1.637

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Joe Stout PRESIDENT

Martin S. Feltner Clerk

Sarah Walker Hitt, Sec-Treas

Attest: 10-30, 2023

Michelle Morris
County Clerk

Governing Body

CPA Summary

Notice of Revenue Neutral Rate Intent

2024

THE GOVERNING BODY OF Lyndon Cemetery, HEREBY NOTIFIES THE Osage

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 0. The date of our hearing is =+'inputHearing'!B32 at 0 and will be held at 0 , Kansas.

XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on 10-29-_____, 2023.

(Seal)

Martin L. Felton - Clerk of Cemetery

Clerk or Officer of Governing Body

2024

Lyndon Cemetery
Osage County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Lyndon Cemetery
Osage County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lyndon Cemetery
Osage County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	26,749	27,807	30,425
Receipts:			
Ad Valorem Tax	26,191	27,130	xxxxxxxxxxxxxxxxx
Delinquent Tax		30	
Motor Vehicle Tax		2,978	2,970
Recreational Vehicle Tax		86	85
16/20M Vehicle Tax		41	40
Commercial Vehicle Tax		49	50
Watercraft Tax		29	30
LAVTR			0
Cash Adjustment (annual report)	-1,061		
Sale of Lots	2,500		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**27,630**	**30,343**	**3,175**
Resources Available:	**54,379**	**58,150**	**33,600**
Expenditures:			
Mowing	21,600	21,000	21,000
Insurance	1,625	1,700	1,700
Road Repairs			
Spraying & Trees	1,660	2,000	2,000
Operations	1,672	3,000	3,000
Equipment			33,005
Bank Charges	15	25	25
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**26,572**	**27,725**	**60,730**
Unencumbered Cash Balance Dec 31	27,807	30,425	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	56,757	61,018	60,730
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	60,730
		Tax Required	27,130
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	27,130

CPA Summary

Lyndon Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Anna Smith Memorial		**Capital Outlay**			**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	26,740	Cash Balance Jan 1	92,578	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		119,318
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Annual Report Adj	19,657	Annual Report Adjust	-19,227							
Interest	177	Interest	380							
Total Receipts	19,834	Total Receipts	-18,847	Total Receipts	0	Total Receipts	0	Total Receipts	0	987
Resources Available:	46,574	Resources Available:	73,731	Resources Available:	0	Resources Available:	0	Resources Available:	0	120,305
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	46,574	Cash Balance Dec 31	73,731	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	120,305 **
										120,305 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of
Lyndon Cemetery
Osage County
will meet on October 29, 2023 at 3:00 PM at Feltner Furnal Home, 818 Topeka Ave, Lyndon for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Feltner Furnal Home, 818 Topeka Ave, Lyndon and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	26,572	1.748	27,725	1.748	60,730	27,130	1.637
Non-Budgeted Funds							
Totals	26,572	1.748	27,725	1.748	60,730	27,130	1.637
						*Revenue Neutral Rate***	*1.637*
Less: Transfers	0		0		0		
Net Expenditures	26,572		27,725		60,730		
Total Tax Levied	24,007		27,130		xxxxxxxxxxxxxxxx		
Assessed Valuation	13,725,556		15,513,847		16,575,469		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Sarah Walker-Hitt

Published in The OSage County Herald-Chronicle Thursday, Oct. 19, 2023.)

State of Kansas
Special District

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Sarah Walker-Hitt
Trasurer