State of Kansas
City

2026

CERTIFICATE

To the Clerk of MEADE, State of Kansas
We, the undersigned, officers of
PLAINS
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	1,989,400	393,356	60.830
Debt Service	10-113				
Library	12-1220				
Special Highway			114,251		
SEWER UTILITY FUND			676,909		
TRASH UTILITY FUND			121,549		
WATER UTILITY FUND			915,934		
Non-Budgeted Funds-A					
Totals		xxxxx	3,818,043	393,356	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	49.035
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
JUNE M BENDER
CITY CLERK
Address:
P. O. BOX 366
PLAINS, KS 67869
Email:
cityofplains@sbcglobal.net

Attest: September 30 2025

County Clerk

Governing Body

CPA Summary

State of Kansas
City

PLAINS

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Beginning Amount Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due Interest	Date Due Principal	Amount Due 2025 Interest	Amount Due 2025 Principal	Amount Due 2026 Interest	Amount Due 2026 Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE LOAN	5/13/2013	1/1/2034	0.02	756,588	402,689	3/1	3/1	4,148	19,075	3,752	19,518
						9/1	9/1	3,951	19,296	3,551	19,744
Total Other					**402,689**			**8,099**	**38,371**	**7,303**	**39,262**
Total Indebtedness					**402,689**			**8,099**	**38,371**	**7,303**	**39,262**

State of Kansas
City

PLAINS

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
Totals					0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

PLAINS

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	381,720	74,424	1,075	5,385	9,171	298
Debt Service						
Library						
TOTAL	381,720	74,424	1,075	5,385	9,171	298

County Treas Motor Vehicle Estimate	74,424				
County Treas Recreational Vehicle Estimate		1,075			
County Treas 16/20M Vehicle Estimate			5,385		
County Treas Commercial Vehicle Tax Estimate				9,171	
County Treas Watercraft Tax Estimate					298

Motor Vehicle Factor	0.19497				
Recreational Vehicle Factor		0.00282			
16/20M Vehicle Factor			0.01411		
Commercial Vehicle Factor				0.02403	
Watercraft Factor					0.00078

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
COMMUNITY BLDG F		**PARK BEAUTIFICATI**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	29,233	Cash Balance Jan 1	250	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		29,483
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
RENT	8,220	DONATIONS	0							
Total Receipts	8,220	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	8,220
Resources Available:	37,453	Resources Available:	250	Resources Available:	0	Resources Available:	0	Resources Available:	0	37,703
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
UTILITIES	5,353	IMPROVEMENTS	0							
REPAIR/MAINT.	3,100									
Total Expenditures	8,453	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	8,453
Cash Balance Dec 31	29,000	Cash Balance Dec 31	250	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	29,250 **
										29,250 **

**Note: These two block figures should agree.

CPA Summary

PLAINS 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **TRASH UTILITY FUND**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	15,970	16,549	16,549
Receipts:			
Charges to Customers	101,110	101,502	105,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**101,110**	**101,502**	**105,000**
Resources Available:	**117,080**	**118,051**	**121,549**
Expenditures:			
Refuse Removal	100,531	101,502	121,549
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**100,531**	**101,502**	**121,549**
Unencumbered Cash Balance Dec 31	16,549	16,549	0
2024/2025/2026 Budget Authority Amount	127,129	130,970	121,549

Adopted Budget

WATER UTILITY FUND	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	542,368	587,883	580,434
Receipts:			
Charges to Customers	302,200	295,368	310,000
Unapplied	1,235	1,200	1,500
Reimbursements	23,206	10,000	24,000
Interest on Idle Funds			
Miscellaneous	72		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**326,713**	**306,568**	**335,500**
Resources Available:	**869,081**	**894,451**	**915,934**
Expenditures:			
Salaries	110,081	103,747	165,000
Employee Benefits	49,441	54,470	85,000
Travel/Education/Legal/Office	20,839	38,000	65,000
Repairs & Maintenance	32,715	35,000	103,434
Utilitities/Fuel	36,042	36,000	45,000
Water Sales Tax Deposit Int	1,807	1,800	2,500
Improvements/Equipment Exp	26,418	45,000	450,000
Cash Reserve (2026 column)			
Miscellaneous	3,855		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**281,198**	**314,017**	**915,934**
Unencumbered Cash Balance Dec 31	587,883	580,434	0
2024/2025/2026 Budget Authority Amount	774,665	756,543	915,934

CPA Summary

PLAINS 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	98,622	113,791	86,521
Receipts:			
State of Kansas Gas Tax	27,527	27,730	27,730
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**27,527**	**27,730**	**27,730**
Resources Available:	**126,149**	**141,521**	**114,251**
Expenditures:			
Street Repairs	12,358	55,000	114,251
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**12,358**	**55,000**	**114,251**
Unencumbered Cash Balance Dec 31	113,791	86,521	0
2024/2025/2026 Budget Authority Amount	121,647	129,401	114,251

Adopted Budget

SEWER UTILITY FUND	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	399,659	491,245	523,909
Receipts:			
KDHE Loan Receipts		11,915	
Sales	144,061	152,810	153,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**144,061**	**164,725**	**153,000**
Resources Available:	**543,720**	**655,970**	**676,909**
Expenditures:			
Salaries/Employee Benefits			118,439
KDHE Engineering Fees		11,925	200,000
Repairs & Maintenance	2,917	25,000	55,000
Utilities/Fuel	2,921	3,500	6,000
KDHE Loan Principle	36,855	37,484	38,371
Improvements	0	45,000	250,000
KDHE Loan Interest	8,723	8,152	8,099
Cash Reserve (2026 column)			
Miscellaneous	1,059	1,000	1,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**52,475**	**132,061**	**676,909**
Unencumbered Cash Balance Dec 31	491,245	523,909	0
2024/2025/2026 Budget Authority Amount	316,341	720,015	676,909

CPA Summary

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	1,780,139	1,874,695	1,596,044
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
Salaries & Wages	142,687	146,787	175,000
Employee Benefits	75,524	83,260	90,000
Travel & Education	1,197	1,758	8,000
Repairs & Maintenance	46,782	28,289	85,000
Contract Labor			
Utilities	19,221	22,884	25,000
Telephone/Internet	9,971	5,558	15,000
Accounting/Printing		20,000	18,400
Legal & Attorney	12,809	12,000	35,000
Trash Rolloff Dumpster	22,706	17,320	22,000
Insurance	48,077	55,000	58,000
Office	11,983	6,259	45,000
Fire Department	18,927	10,630	445,000
Golf Course	21,689	10,400	25,000
Pool	53,989	53,225	75,000
Fuel	4,474	4,684	10,000
Building Construction/Improvements	78,362	35,000	300,000
Street Lighting	30,195	34,600	60,000
Curbs & Sidewalks			15,000
Equipment Expense	13,524	50,000	395,000
Park	16,069	40,000	87,000
Cash Reserve (2026 column)			
Miscellaneous		2,000	1,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**628,186**	**639,654**	**1,989,400**
Unencumbered Cash Balance Dec 31	1,151,953	1,235,041	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	1,511,000	1,761,000	1,989,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,989,400
		Tax Required	393,356
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	393,356

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,062,933	1,151,953	1,235,041
Receipts:			
Ad Valorem Tax	369,779	381,720	xxxxxxxxxxxxxxxxx
Delinquent Tax	8,787	8,400	8,400
Motor Vehicle Tax	69,947	65,000	74,424
Recreational Vehicle Tax	997	1,000	1,075
16/20M Vehicle Tax			5,385
Commercial Vehicle Tax			9,171
Watercraft Tax			298
Gross Earning (Intangible) Tax			0
Mineral Production Tax			
Local Alcoholic Liquor		350	350
Compensating Use Tax	29,689	29,982	30,000
Local Sales Tax	88,921	91,084	85,000
Franchise Tax	89,796	85,606	86,000
Licenses	5,258	4,800	5,500
Reimbursements	299	500	1,000
Trash Billing Fee	8,893	9,000	9,000
Trash Rolloff Dumpster Fee	14,060	14,000	14,500
Pool	8,679	8,500	8,500
Golf Course	14,000	14,000	14,000
Rent	2,200	2,400	2,400
In Lieu of Taxes (IRB)			
Interest on Idle Funds	5,901	6,400	6,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**717,206**	**722,742**	**361,003**
Resources Available:	**1,780,139**	**1,874,695**	**1,596,044**

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Plains HEREBY NOTIFIES THE Meade COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

__x__ Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy rate is: 50.530

Our proposed ad valorem tax (dollar amount) is $393,356.00

The date of our hearing is: Sept. 15, 2025

The time of our hearing is: 7:00 P. M.

The location of our hearing is Plains City Hall

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2025.

WITNESS my hand and official seal on July 17, 2025, 2025.

(Seal)

Jane M Bender City Clerk

Clerk or Officer of Governing Body

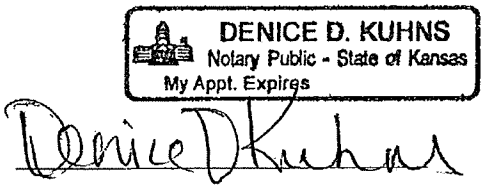
NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Affidavit of Publication

State of Kansas, County of Meade, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Legal Notice as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 4th of September, 2025, and the last publication being on the 4th day of September, 2025.



Subscribed and sworn to before me this 4th day of September, 2025.



My Appointment Expires: 7/16/27

Publication Fee: 160.00

Resolution No. 09-15-2025-01

A RESOLUTION OF THE CITY OF PLAINS, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Plains was calculated as 49.035 mills by the Meade County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Plains will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 15, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Plains, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF PLAINS:

The City of Plains shall levy a property tax rate exceeding the Revenue Neutral Rate of 50.530 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 15th day of September 2025 and **SIGNED** by the Mayor.

Mayor

Attested:

City Clerk

Roll Call Vote

A Roll Call Vote of the City Council of the City of Plains To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 15, 2025

Resolution No. 09152025-01

Governing Body Member	Yes	No	No Vote
Ken Wurdeman	X		
Mark L. Mikel	X		
Monica Correll	X		
Gene	X		
Linda Lynn	X		
TOTAL			

Certified: Tina M Bender City Clerk

State of Kansas
City

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

PLAINS

will meet on SEPTEMBER 15, 2025 at 7:00 P. M. at PLAINS CITY HALL for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at PLAINS CITY HALL and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	628,186	61.846	639,654	58.265	1,989,400	393,356	50.530
Debt Service							
Library							
Special Highway	12,358		55,000		114,251		
SEWER UTILITY FUND	52,475		132,061		676,909		
TRASH UTILITY FUND	100,531		101,502		121,549		
WATER UTILITY FUND	281,198		314,017		915,934		
Non-Budgeted Funds-A	8,453						
Totals	1,083,201	61.846	1,242,234	58.265	3,818,043	393,356	50.530
						*Revenue Neutral Rate***	*49.035*
Less: Transfers	0		0		0		
Net Expenditure	1,083,201		1,242,234		3,818,043		
Total Tax Levied	383,119		381,720		xxxxxxxxxxxxxxxxx		
Assessed Valuation	6,194,754		6,551,409		7,784,609		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	476,836	440,189	402,689
Lease Purchase Principal	0	0	0
Total	476,836	440,189	402,689

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

JUNE M BENDER

Official Title: CITY CLERK

Affidavit of Publication

State of Kansas, County of Meade, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Legal Notice as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 4th of September, 2025, and the last publication being on the 4th day of September, 2025.

Subscribed and sworn to before me this 4th day of September, 2025.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

My Appointment Expires: 7/16/27

Publication Fee: 160.00