CERTIFICATE

2023

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Mound Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	2,285	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	161,800	111,432	13.064
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Cemetery	80-903	7	16,000	15,752	0.577
Cemetery Capital Reserve		8			
Special Machinery		6			
Totals		xxxxxx	180085	127184	13.641
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		9			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

Final County Assessed	County Clerk's Use Only
Mound Township	8,529,874
Moundridge	18,782,172
0	
Nov 1, 2022 Total Assessed Valuation	27,312,046

Township Only Funds Revenue Neutral Rate	13.927
Township/3rd Class City Funds Revenue Neutral Rate	0.218

Assisted by:
Rick Witte
McPherson County Admin/Finance
Address:
PO Box 646
McPherson, KS 67460
Email:
rwitte@mcpcoks.us

Attest: 8-19, 2022
Hallie D. Melroy
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary

Mound Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.000	0	0	0	0	0	0	0	0	0	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	14.304	8,152		123		142		1,461		45	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***	Cemetery	0.222	127	0	2	0	2	0	23	0	1	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	14.526	8,279		125		144		1,484		46	
	Total - 3rd Class City Levies (***)	0.222		0		0		0		0		0

Mound Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Road	Special Machinery				68-141g
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Mound Township
McPherson County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mound Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	1,999	3,097	2,574
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	3,160	1,715	2,600
Interest on Idle Funds	213		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,374**	**1,715**	**2,600**
Resources Available:	**5,373**	**4,812**	**5,174**
Expenditures:			
Officers Pay	357	750	450
Salaries & Wages	300		350
Employee Benefits	8	500	50
Supplies	1,094	500	800
Equipment			
Buildings Maintenance	226	250	275
Insurance	199	238	250
Publications	92		110
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**2,276**	**2,238**	**2,285**
Unencumbered Cash Balance Dec 31	3,097	2,574	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	3,427	2,238	2,285
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,285
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

Mound Township 2023
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	5,018	44,434	38,029
Receipts:			
Ad Valorem Tax	109,811	116,368	xxxxxxxxxxxxxx
Delinquent Tax	721	250	350
Motor Vehicle Tax	7,277	7,080	8,152
Recreational Vehicle Tax	97	142	123
16/20M Vehicle Tax	51	42	142
Commercial Vehicle Tax	1,467	1,363	1,461
Watercraft Tax		50	45
Special Highway/Gasoline Tax	3,488	4,300	4,250
FEMA			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**122,912**	**129,595**	**14,524**
Resources Available:	**127,930**	**174,029**	**52,553**
Expenditures:			
Officers Pay	2,394	3,500	2,750
Salaries & Wages	23,081	22,000	25,000
Employee Benefits	1,335	7,000	1,550
Road Maintenance	7,807	25,000	8,500
Road Materials	11,303	40,700	18,000
Equipment		32,000	100,000
Insurance	5,676	5,800	6,000
Cash Forward (2023 column)			
Transfer to Special Machinery	31,900		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**83,496**	**136,000**	**161,800**
Unencumbered Cash Balance Dec 31	44,434	38,029	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	121,000	136,000	161,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	161,800
		Tax Required	109,247
	Delinquent Comp Rate:	2.0%	2,185
		Amount of 2022 Ad Valorem Tax	111,432

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	26,024
Transfers from:	
Road Fund	31,900
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
FEMA	50,384
Interest on Idle Funds	
Other	
Resources Available:	**108,308**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**108,308**

CPA Summary

Mound Township 2023
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Protection**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Donation			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget

Cemetery	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	3,382	1,678	403
Receipts:			
Ad Valorem Tax	2,565	5,642	xxxxxxxxxxxxx
Delinquent Tax	53	15	
Motor Vehicle Tax	805	56	127
Recreational Vehicle Tax	13	1	2
16/20M Vehicle Tax	12		2
Commercial Vehicle Tax	75	11	23
Watercraft Tax			1
Donation	4,895	4,000	0
Lot Sales	850		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**9,268**	**9,725**	**154**
Resources Available:	**12,650**	**11,403**	**557**
Expenditures:			
Personnel	9,369	10,000	
Contractual	475	750	15,500
Commodities	27	250	50
Capital Outlay	708		
Insurance	393		450
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**10,972**	**11,000**	**16,000**
Unencumbered Cash Balance Dec 31	1,678	403	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	11,000	11,000	16,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,000
		Tax Required	15,443
	Delinquent Comp Rate:	2.0%	309
		Amount of 2022 Ad Valorem Tax	15,752

CPA Summary

Mound Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Cemetery Cap. Reserve		**0**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	29,631	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		29,631
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest										
Transfers										
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	29,631	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	29,631
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Improvements										
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	29,631	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	29,631 **
										29,631 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Mound Township
McPherson County
will meet on August 30, 2022 at 9:00 A.M. at Shelter House Pack Park, Moundridge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 2040 Arrowhead Rd, Moundridge, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,276		2,238		2,285		
Debt Service							
Library							
Road	83,496	13.870	136,000	14.304	161,800	111,432	13.069
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	10,972	0.109	11,000	0.222	16,000	15,752	0.577
Non-Budgeted Funds							
Special Machinery							
Totals	96,744	13.979	149,238	14.526	180,085	127,184	13.646
					*Funds Supported by Township Only - Revenue Neutral Rate***		*13.927*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.218*
Less: Transfers	0		0		0		
Net Expenditure	96,744		149,238		180,085		
Total Tax Levied	114,378		124,500		xxxxxxxxxxxxx		
Total Assessed Valuation	24,561,344		25,990,796		27,305,583		
Township Assessed Valuation Only					8,526,510		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Ryan Goering
Treasurer

The McPherson Sentinel
AFFIDAVIT OF PUBLICATION

AFFIDAVIT OF PUBLICATION : #344420

STATE OF KANSAS
SS.
COUNTY OF McPherson

I, Dawn Schnepf, as publisher/agent of

The McPherson Sentinel

of McPherson County, State of Kansas, states that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the attached notice was published in said newspapers on the following date(s):

8/10/2022,

Dawn R. Schnepf
Agent Signature

Subscribed and sworn to before me this

11th day of August, A.D., 2022

Notary Public.

Advertising Fee: $66.15

WENDY CHROBAK
Notary Public, State of Kansas
My Appointment Expires
4-22-2024

(Published in *The McPherson Sentinel*, August 10, 2022) 1t

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Mound Township
McPherson County
will meet on August 30, 2022 at 9:00 A.M. at Shelter House Pack Park, Moundridge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the revenue neutral rate.
Detailed budget information is available at 2040 Arrowhead Rd, Moundridge, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,276		2,238		2,385		
Road	83,496	13.870	136,000	14.304	161,800	111,432	13.069
Cemetery	10,972	0.109	11,000	0.333	16,000	15,752	0.577
Special Machinery							
Totals	96,744	13.979	149,238	14.526	180,085	127,184	13.646
			*Funds Supported by Township Only - Revenue Neutral Rate**				13.925
			*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**				0.278
Less: Transfers	0		0		0		
Net Expenditure	96,744		149,238		180,085		
Total Tax Levied	114,378		134,500		xxxxxxxxxxxxx		
Total Assessed Valuation	24,561,344		25,990,796		27,305,383		
Township Assessed Valuation Only					8,536,310		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Ryan Goering
Treasurer

344420

Resolution No. 2022 - 01

A RESOLUTION OF THE MOUND TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Mound Township was calculated as 13.927 mills by the McPherson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Mound Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 30, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Mound Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE MOUND TOWNSHIP:

The Mound Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 13.927 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 30th day of August and SIGNED by the Governing Body.

Attested: Hollie D. Mahoy

Roll Call Vote

A Roll Call Vote of the Mound Township To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 30, 2022

Resolution No. 2022 - 01

Governing Body Member	Yes	No	No Vote
[illegible]	X		
Ryan Goering	X		
[illegible]	X		
TOTAL			

Certified:

[illegible]