CERTIFICATE 2024

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of
Sawmill Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	17,805	4,305	1.856
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	131,775	48,306	20.830
Special Machinery		6			
Totals		xxxxxx	149,580	52,611	22.686
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					2,319,042
Rate Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 41.220

Assisted by:
VonFeldt, Bauer & VonFeldt, Chtd.
Certified Public Accountants
Address:
PO Box 127, 818 Broadway
Larned, KS 67550
Email:
mlb@cpavbv.com

Attest: August 9th 2023
Tracey Rein
County Clerk

Cory Reece (Trustee)
James Ryan (Treasurer)
Kristi Winter (Clerk)

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary: No assurance provided. See accompanying "Significant Budget Assumptions"

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, *the first publication thereof* being made as aforesaid on the 13 day of July, 2023 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

F. W. Mercer

SUBSCRIBED and sworn to before me this 13 day of July, 2023

Patty Smith
Notary Public

My commission expires Jan. 20, 2024

Printer's fee $ 64.33

Additional copies $ _____

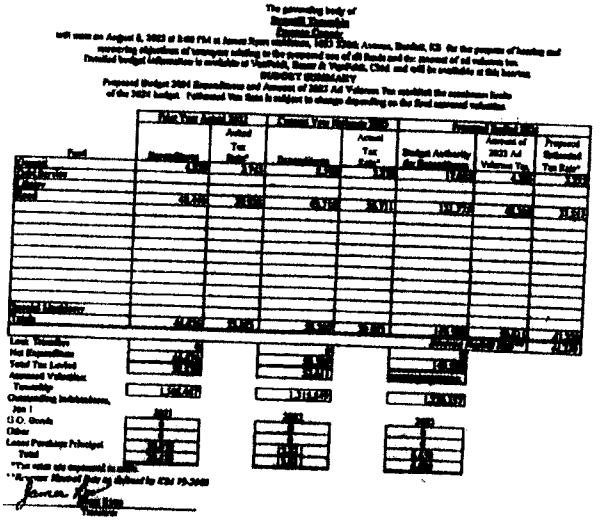
NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-24

Proof of Publication

LEGAL **LEGAL**

(First published in The Tiller & Toiler, July 13, 2023) 1t

NOTICE OF BUDGET HEARING



Sawmill Township
Pawnee County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,305	85	1	37	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	48,306	953	10	412	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	52,611	1,038	11	449	0	0

County Treas Motor Vehicle Estimate 1,038

County Treas Recreational Vehicle Estimate 11

County Treas 16/20M Vehicle Estimate 449

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01973

RVT Factor 0.00021

16/20M Factor 0.00853

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2024

Sawmill Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Sawmill Township
Pawnee County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
2004 John Deere Grader	9/16/16	75	2.45	45,500	6,659	6,989	0
				Total	**6,659**	**6,989**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Sawmill Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	16,885	17,426	13,276
Receipts:			
Ad Valorem Tax	4,349	4,219	xxxxxxxxxxxxxxx
Delinquent Tax	22	122	101
Motor Vehicle Tax	200	56	85
Recreational Vehicle Tax		1	1
16/20 M Vehicle Tax		42	37
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,571**	**4,440**	**224**
Resources Available:	**21,456**	**21,866**	**13,500**
Expenditures:			
Officers Pay	0	500	600
Salaries & Wages	0		
Employee Benefits	179	50	55
Supplies	226	120	1,000
Utilities	852	880	3,250
Licenses & Fees	2,756	3,080	3,500
Contractual Services	0		
Insurance	17	3,960	4,000
Capital Outlay	0		
Cash Forward (2024 column)			5,400
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**4,030**	**8,590**	**17,805**
Unencumbered Cash Balance Dec 31	17,426	13,276	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	26,145	17,885	17,805
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,805
		Tax Required	4,305
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	4,305

CPA Summary: No assurance provided. See accompanying "Significant Budget Assumptions"

Sawmill Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	58,714	77,678	79,268
Receipts:			
Ad Valorem Tax	48,554	47,340	xxxxxxxxxxxxxxx
Delinquent Tax	120	137	126
Motor Vehicle Tax	1,144	635	953
Recreational Vehicle Tax		9	10
16/20M Vehicle Tax		479	412
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	2,724	2,700	2,700
Refunds & Reimbursements	6,868		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**59,410**	**51,300**	**4,201**
Resources Available:	**118,124**	**128,978**	**83,469**
Expenditures:			
Officers Pay	445		
Salaries & Wages	4,709	4,380	6,000
Employee Benefits	0	480	500
Road Maintenance	3,485	5,000	7,500
Road Materials	2,661	5,000	7,500
Insurance	3,272	5,000	7,500
Repairs	8,355	10,000	10,000
Fuel & Oil	4,466	5,000	6,000
Contractual Services	5,826	6,000	7,500
Capital Outlay	7,160	8,850	15,000
Cash Forward (2024 column)			64,275
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous	67		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**40,446**	**49,710**	**131,775**
Unencumbered Cash Balance Dec 31	77,678	79,268	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	113,725	112,350	131,775
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	131,775
		Tax Required	48,306
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	48,306

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**0**

CPA Summary: No assurance provided. See accompanying "Significant Budget Assumptions"

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Sawmill Township
Pawnee County
will meet on August 8, 2023 at 8:00 PM at James Ryan residence, 1023 330th Avenue, Burdett, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at VonFeldt, Bauer & VonFeldt, Chtd. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,030	2.745	8,590	3.272	17,805	4,305	3.373
Debt Service							
Library							
Road	40,446	30.938	49,710	36.711	131,775	48,306	37.847
Special Machinery							
Totals	44,476	33.683	58,300	39.983	149,580	52,611	41.220
						*Revenue Neutral Rate***	*41.220*
Less: Transfers	0		0		0		
Net Expenditure	44,476		58,300		149,580		
Total Tax Levied	52,830		52,611		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,568,467		1,315,849		1,276,357		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	20,470		13,811		6,659		
Total	20,470		13,811		6,659		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

James Ryan
Treasurer