CONSOLIDATED METHOD FUND PAGE 2024

County Name Jackson County

Special District Nam Holton Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	166,060	154,269	44,270
Ad Valorem Tax		75,923	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		8,451	7,451
Recreational Vehicle Tax		163	148
16/20M Vehicle Tax		535	454
Commercial Vehicle Tax		437	375
Watercraft Tax		60	57
LAVTR		8	12
Taxes from County	74,480		
Sale of Lots	17,000	13,000	13,000
Opening & Closing	28,000	24,000	24,000
Interest	2,500		2,400
Interest on Idle Funds			
Total Receipts	**121,980**	**122,577**	**47,896**
Resources Available:	**288,040**	**276,846**	**92,166**
Expenditures:			
Accounting	1,500	1,500	1,500
Advertising	500	500	500
Auto Exp/Fuel	2,000	10,000	9,000
Electricity	2,000	2,000	2,000
Flowers	2,000	2,600	2,600
Grave Equip	4,000	4,700	4,700
Insurance	7,000	7,000	7,000
Mileage	1,200	2,500	2,500
Payroll Tax	17,000	26,000	26,000
Perp Care	3,025	3,525	3,525
Propane	2,600	3,000	3,000
Repairs	4,000	10,000	7,000
Supplies	4,000	10,000	7,000
Telephone	1,000	1,200	1,200
Wages	64,000	75,000	70,000
Water	639	639	639
Misc	862	2,362	1,862
Ed Jones	4,500	4,500	4,500
Office Exp	400	500	500
Replace Trees	4,395	20,000	10,000
Snow Removal	2,000	3,000	2,500
State Fee	550	550	550
Capital Improvement	4,600	41,500	0
Total Expenditures	**133,771**	**232,576**	**168,076**
Unencumbered Cash Balance, Dec 31	154,269	44,270	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	168,076
		Tax Required	75,910
	Delinquency Computation % Rate		
		Amount of 2024 Ad Valorem Tax	75,910

The Cemetery Board hereby accepts this as their 2024 budget

x Chris Mercer

x Shirley Pool

x Phyllis A. Zebell

CPA Summary	Budget authority for Expenditures	2024 Ad Valorem Tax	July 1, 2024 Estimated	Proposed Estimated Tax	Revenue Neutral Rate**	proposednil levy
	188,013	95,847	47923270	1.584	1.584	1.584

.000157

48 350 209

Approved 10-19-23

Chris Mercer, Shirley Pool, Phyllis A. Zebell

Dennis A. White

AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS }
JACKSON COUNTY } ss.

DAVID POWLS, being first duly sworn, deposes and says that he is The Publisher of

THE HOLTON RECORDER

a Weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Jackson County, Kansas, with a general paid circulation on a yearly basis in Jackson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Holton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one ~~consecutive weeks~~ time, the first publication thereof being made as aforesaid on the day of Oct. 4, 20 23, with subsequent publications being made on the following dates:

_____, 20 _____, 20

_____, 20 _____, 20

_____, 20 _____, 20

David M. Powls
Publisher

Subscribed and sworn to before me this 5th day of October, 20 23.

Notary Public

My commission expires: 4-13-26

Printer's Fee $ 130.20

Additional Copies $ 0

KENDRA MOPPIN
Notary Public - State of Kansas
My Appt. Expires 4-13-26

EXHIBIT "A"

Public Notice

(Published in The Holton Recorder, Holton, Kan., on Wednesday, Oct. 4, 2023.)

NOTICE OF BUDGET HEARING

The Holton Cemetery Board will hold a hearing on October 19, 2023, at White Law Office, 120 W. 5th, Holton, Kansas, starting at 11:30 a.m., to hear from and answer questions of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax not to exceed the Revenue Neutral Rate.

The following is a budget summary for the proposed 2024 budget and amount of current year estimate for 2023 Ad Valorem Tax establishing the maximum limits of the 2024 budget. Estimated tax rate may change due to final assessed valuation.

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Sale of Lots	17,000	13,000	17,000
Opening & Closing	28,000	24,000	26,000
Interest	2,500		2,400
Interest on Idle Funds			
Total Receipts	121,980	122,877	47,895
Resources Available:	288,048	276,046	92,165
Expenditures:			
Accounting	1,500	1,500	1,500
Advertising	500	500	500
Auto Exp/Fuel	2,000	10,000	9,000
Electricity	2,000	2,000	2,000
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Misc	862	2,360	1,862
Ed Issues	4,500	4,500	4,500
Office Exp	400	500	500
Replace Trees	4,195	20,000	10,000
Snow Removal	2,000	3,000	2,500
State Fee	550	550	550
Capital Improvements	4,800	41,300	0
Total Expenditures	133,771	232,576	165,076
Unencumbered Cash Balance, Dec 31	154,269	44,270	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	165,076

Notice of Revenue Neutral Rate Intent

HE GOVERNING BODY OF Holton Cemetery, HEREBY NOTIFIES THE Jackson COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is two mills. The date of our hearing is Sept 7 at 11:30 AM/~~PM~~ and will be held at White Law Office in Holton, Kansas.
120 W 5th St
Holton KS 66436

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

/ITNESS my hand and official seal on July 17, 2023

UNTY CLERK (Seal) SEAL JACKSON COUNTY, KANSAS

Clerk or Officer of Governing Body
Dennis A White, Treas.
785 364 3971

Didn't hold Hearing in time