

2020

CERTIFICATE

To the Clerk of BARTON COUNTY, State of Kansas
We, the undersigned, officers of
CLEVELAND TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund		K.S.A.			
General	79-1962 ✓	4	8,769 ✓	8,287 ✓	2.624
Road	68-518c ✓	5	113,384 ✓	103,663 ✓	32.822
Special Machinery	68-141g	5			
Totals	xxxxxx		122,153 ✓	111,950 ✓	35.446
Budget Summary		6			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No ✓

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2019 Valuation

3,158,343

Assisted by: BILL THOMAS

Address: _____

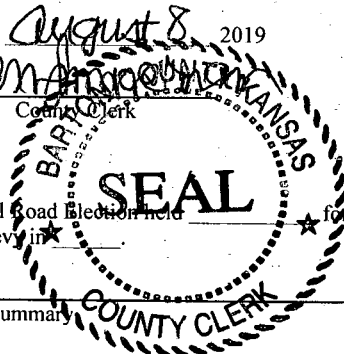
Email: _____

Attest: August 8, 2019

Don Anderson
County Clerk

[Signature]
Brian Hoffman
[Signature]

Governing Body



Special Road Election held _____ Mills for _____ years.
First levied in _____

CPA Summary _____

CLEVELAND TOWNSHIP

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>109,206</u> ✓
2. Debt service levy in 2019	- \$ <u>0</u> ✓
3. Tax levy excluding debt service	\$ <u>109,206</u> ✓

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>449</u> ✓	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>1,418,742</u> ✓	
5b. Personal property 2018	- <u>1,421,834</u> ✓	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u> ✓	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ <u>0</u> ✓	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>449</u> ✓	
8. Total estimated valuation July 1, 2019	<u>3,178,234</u> ✓	
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,177,785</u> ✓	
10. Factor for increase (7 divided by 9)	<u>0.00014</u> ✓	
11. Amount of increase (10 times 3)	+ \$ <u>15</u> ✓	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>109,221</u> ✓	
13. Debt service levy in this 2020 budget	<u>0</u> ✓	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>109,221</u> ✓	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u> ✓	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>2,730</u> ✓	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>111,951</u> ✓	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CLEVELAND TOWNSHIP
BARTON COUNTY

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,474	238	0	9	48	10
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	100,732	2,828	0	116	565	117
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	109,206	3,066	0	125	612	127

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

CLEVELAND TOWNSHIP

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	13	182	178
Receipts:			
Ad Valorem Tax	8,505 ✓	8,474	XXXXXXXXXXXXXXXXXX
Delinquent Tax	33 ✓		
Motor Vehicle Tax	274 ✓	229 ✓	238 ✓
Recreational Vehicle Tax		0 ✓	0 ✓
16/20 M Vehicle Tax	17 ✓	13 ✓	9 ✓
Commercial Vehicle Tax	55 ✓	46 ✓	48 ✓
Watercraft Tax		3 ✓	10 ✓
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,884	8,765	304
Resources Available:	8,897	8,947	482
Expenditures:			
Officers Pay	4,161	600	600
Salaries & Wages	2,490	2,019	2,019
Employee Benefits		850	850
Supplies	196		
Equipment			
Buildings Maintenance			
Insurance		3,700	3,700
Publication	68	100	100
Contractual			
Fire (Claflin Fire Dept)	1,800	1,500	1,500
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,715	8,769 ✓	8,769
Unencumbered Cash Balance Dec 31	182	178	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	8,769	8,769	8,769
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,769
		Tax Required	8,287
	Delinquent Comp Rate: 0.0%		0 ✓
	Amount of 2019 Ad Valorem Tax		8,287

CPA Summary

CLEVELAND TOWNSHIP

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	592 ✓	1,222	1,033
Receipts:			
Ad Valorem Tax	106,389 ✓	100,732	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	352 ✓		
Motor Vehicle Tax	2,830 ✓	2,874 ✓	2,828 ✓
Recreational Vehicle Tax		0 ✓	0 ✓
16/20M Vehicle Tax	185 ✓	131 ✓	116 ✓
Commercial Vehicle Tax	565 ✓	576 ✓	565 ✓
Watercraft Tax		38 ✓	117 ✓
Special Highway/Gasoline Tax	5,062 ✓	4724 5,062	5,062 4577
Refunds			
Reimbursements			
Interest on Idle Funds		3,782	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
Total Receipts	115,383	113,195	8,688
Resources Available:	115,975	114,417	9,721
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	19,194	15,500	15,500
Employee Benefits	6,622	7,632	7,632
Road Maintenance	13,824	19,837	19,837
Road Materials	19,000	25,159	25,159
Equipment	23,188	29,316	29,316
Noxious Weed	3,500	2,000	2,000
Insurance	825	5,500	5,500
Contractual		5,000	5,000
Clafin Fire Dept		2,000	2,000
Cash Forward (2020 column)			
Transfer to Special Machinery	28,600		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	114,753	113,384 ✓	113,384
Unencumbered Cash Balance Dec 31	1,222	1,033	XXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	114,753	114,417	113,384
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	113,384
		Tax Required	103,663
		Delinquent Comp Rate: 0.0%	0 ✓
		Amount of 2019 Ad Valorem Tax	103,663

2019 Budget will be 338 short

485 short

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	160,840 ✓
Transfers from:	
Road Fund	28,600
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	660
Other	
Resources Available:	190,100
Total Expenditures	✓
Unencumbered Cash Balance, Dec 31	190,100

CPA Summary

BARTON COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas:

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 19th day of July 20 19 and the last publication on the 19th day of July 20 19

Publication Fee \$

Affidavit, Notary's Fees \$

Additional Copies at \$

Total Publication Fee \$ 43.58

(Sign) [Signature]

Witness my hand this 19th day of July 20 19

SUBSCRIBED and Sworn to before me this 19th

day of July 20 19

[Signature] (Notary Public)

State of Kansas - Notary Public Loretta Russell My Commission Expires 9-8-22

NOTICE OF BUDGET HEARING THE GOVERNING BODY OF CLEVELAND TOWNSHIP, BARTON COUNTY will meet on August 8, 2019, at 10:00 a.m., at BRIAN HOFFMAN RESIDENCE, 1938 NE 100TH AVE., CLAFLIN, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. BUDGET SUMMARY Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

Table with columns: FUND, Prior Year Actual for 2018, Current Year Estimate for 2019, Proposed Budget for 2020. Rows include General, Road, Special Machine, TOTALS, Less: Transfers, Net Expenditure, Total Tax Levied, Ass'd Valuation, Township, and OUTSTANDING INDEBTEDNESS, JANUARY 1.

3854 7-31-19 270

NOTICE OF BUDGET HEARING

The governing body of
CLEVELAND TOWNSHIP
BARTON COUNTY

will meet on August 8, 2019 at 10:00 a.m. at Brian Hoffman Residence, 1938 NE 100 Ave, Claflin, KS 67525 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Brian Hoffman Residence, 1938 NE 100 Ave, Claflin, KS 67525 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	8,715	2.589	8,769	2.719	8,769	8,287	2.607
Road	114,753	32.443	113,384	32.327	113,384	103,663	32.617
Special Machinery							
Totals	123,468	35.032	122,153	35.046	122,153	111,950	35.224
Less: Transfers	28,600		0		0		
Net Expenditure	94,868		122,153		122,153		
Total Tax Levied	113,508		109,206		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,240,124		3,116,029		3,178,234		
Outstanding Indebtedness, Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Greg Lamatsch
Township Trustee

