State of Kansas
Recreation Commission
2025/2026

CERTIFICATE

To the Clerk of Edwards County, State of Kansas
We, the undersigned officers of
Kinsley-Offerle Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025/2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	113,108
TOTAL	xxxxxxx	113,108
Budget Hearing Notice	4	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	1.996
Total Proposed Estimated Mill Rate	1.996
Does budget require a resolution to exceed the RNR?	NO

Date Received: Nov. 1, 2025
Gina L. Schmitt
County Clerk

Jackie Leisse
Commission Members

COUNTY CLERK SEAL EDWARDS COUNTY, KANSAS

Permanent Recreation Commission Address	Sponsoring USD/City Address
Kinsley-Offerle Recreation Commission	Unified School District No. 347
120 W 8th	120 W 8th
Kinsley, KS 67547	Kinsley, KS 67547

Provide point of contact:
Beth Schmitt
POC phone number:
620-659-3646

Other County:	Ford County
Other County:	Hodgeman County
Other County:	0
Other County:	0
Other County:	0

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

State of Kansas
Recreation Commission

Kinsley-Offerle Recreation Commission 2025/2026

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2024/2025	Pmts Due for the Year of 2024/2025	Pmts Due for the Year of 2025/2026
NONE								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kinsley-Offerle Recreation Commission 2025/2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	59,013	48,751	40,708
Receipts:			
USD 347 Appropriation	66,568	70,153	66,000
Other Income	6,074	5,998	6,075
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	318	318	325
Total Receipts	72,960	76,469	72,400
Resources Available	131,973	125,220	113,108
Expenditures:			
City Tax Portion	19,417	20,225	20,225
Donations	10,000		1,000
Liability Expense	3,512	3,388	4,000
Office Expense	514	884	1,000
Payroll Expense	15,919	16,212	20,000
Recreation Program Expense	33,860	43,803	45,000
Cash Forward			21,883
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	83,222	84,512	113,108
Unencumbered Cash Balance	48,751	40,708	0

Dollar amount to be raised by 1.996 mill: $ 64,898

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
Recreation Commission

2025/2026

NOTICE OF BUDGET HEARING

The governing body of

Kinsley-Offerle Recreation Commission

will meet on September 24, 2025 at 5:30 PM at City Hall Meeting Room, 721 Marsh Ave, Kinsley, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD 347 District Office and will be available at this meeting.

SUPPORTING COUNTIES

Edwards County (home county) Ford County, Hodgeman County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
General	83,222	84,512	113,108
Totals	83,222	84,512	113,108

Lease Purchases:	2022	2023	2024
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.996*
Total Proposed Estimated Tax Rate	*1.996*

Beth Schmitt

Recreation Commission Treasurer

Proof of Publication

State of Kansas,
County of Edwards, ss:

Faith Brokaw

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE EDWARDS COUNTY SENTINEL.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in EDWARDS County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in EDWARDS County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 11 day of Sept, 20 25
2nd Publication was made on the ____ day of _____, 20 ___
3rd Publication was made on the ____ day of _____, 20 ___
4th Publication was made on the ____ day of _____, 20 ___
5th Publication was made on the ____ day of _____, 20 ___
6th Publication was made on the ____ day of _____, 20 ___

Publication fee $ 67.50
Affidavit, Notary's Fees $ 5
Additional Copies _____ @ _____ $ _____
Total Publication Fee $ 72.50

Faith Brokaw
(Signed)

Witness my hand this 30th day of September, 20 25

SUBSCRIBED and SWORN to before me this 30th day of September, 20 25.

Mariana Ordaz
(Notary Public)

My commission expires 10-31-27

STATE OF KANSAS-NOTARY PUBLIC
MARIANA ORDAZ
MY COMMISSION EXPIRES
10-31-27

Legals

(First published in the Edwards County Sentinel on September 11, 2025) FAB

State of Kansas
Recreation Commission
2025/2026

NOTICE OF BUDGET HEARING
The governing body of
Kinsley-Offerle Recreation Commission
will meet on September 24, 2025 at 5:30 PM at City Hall Meeting Room, 721 Marsh Ave, Kinsley, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at USD 347 District Office and will be available at this meeting.

SUPPORTING COUNTIES
Edwards County (home county) Ford County, Hodgeman County

BUDGET SUMMARY OF EXPENDITURES
The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
General	83,222	84,512	113,108
Totals	83,222	84,512	113,108

Lease Purchases:	2022	2023	2024
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988.	1.998
Total Proposed Estimated Tax Rate	1.998

Beth Schmitt
Recreation Commission Treasurer

Legals

(First published in the Edwards County Sentinel on August 14, 2025)

State of Kansas
Recreation Commission
2023/2024

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of
Kinsley-Offerle Recreation Commission
will meet on September 13, 2023 at 5:30 PM at City Hall Meeting Room, 721 Marsh Ave, Kinsley, KS for hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at USD 347 District Office and will be available at this meeting.

SUPPORTING COUNTIES

Edwards County (home county) Ford County, Hodgeman County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
General	169,558	52,732	130,022
Totals	169,558	52,732	130,022

Lease Purchases:	2020	2021	2022
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.964*
Total Proposed Estimated Tax Rate	*2.000*

Beth Schmitt
Recreation Commission Secretary

Legals

(First published in the Edwards County Sentinel on September 4, 2025)

State of Kansas
Recreation Commission

2025/2026

NOTICE OF BUDGET HEARING

The governing body of

Kinsley-Offerle Recreation Commission

will meet on September 24, 2025 at 5:30 PM at City Hall Meeting Room, 721 Marsh Ave, Kinsley, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD 347 District Office and will be available at this meeting.

SUPPORTING COUNTIES

Edwards County (home county) Ford County, Hodgeman County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
General	83,222	84,512	113,108
Totals	83,222	84,512	113,108

Lease Purchases	2022	2023	2024
July 1	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	1.399
Total Proposed Estimated Tax Rate	1.399

Beth Schmitt
Recreation Commission Treasurer