CERTIFICATE 2025

To the Clerk of BARTON COUNTY, State of Kansas
We, the undersigned, officers of
CLEVELAND TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	8,851	8,586	2.233
Road	68-518c	5	107,743	98,424	25.604
Fema		6			
Special Machinery		5			
Totals		xxxxxx	116,594	107,010	27.837
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 27.824

Assisted by:

Address:

Email:

Attest: 2024

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

CLEVELAND TOWNSHIP 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,258	217	3	10	28	7
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	98,813	2,592	39	93	329	84
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	107,071	2,808	42	102	356	91

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2025

CLEVELAND TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	10,000	-	-	KSA 68-141g
Road	Special Machinery				
	Total	10,000	0	0	
	Adjustments*				
	Adjusted Totals	10,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

CLEVELAND TOWNSHIP 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	292	20	1
Receipts:			
Ad Valorem Tax	8,056	8,258	xxxxxxxxxxxxxxx
Delinquent Tax	115		
Motor Vehicle Tax	309	232	217
Recreational Vehicle Tax		10	3
16/20 M Vehicle Tax	15	14	10
Commercial Vehicle Tax	39	36	28
Watercraft Tax		9	7
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reiimbursements		273	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,533**	**8,832**	**264**
Resources Available:	**8,825**	**8,852**	**265**
Expenditures:			
Officers Pay	3,833	600	600
Salaries & Wages	990	2,019	2,019
Employee Benefits	35	850	850
Supplies	200	82	82
Equipment	628	500	500
Buildings Maintenance	1,200		
Insurance	495	2,750	2,750
Publication	75	100	100
Contractual	350	350	350
Fire (Clafflim Fire Dept)	1,000	1,600	1,600
Cash Forward (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**8,806**	**8,851**	**8,851**
Unencumbered Cash Balance Dec 31	20	1	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	8,851	8,851	8,851
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,851
		Tax Required	8,586
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	8,586

CPA Summary

CLEVELAND TOWNSHIP 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	12,035	199	1,101
Receipts:			
Ad Valorem Tax	77,657	98,813	xxxxxxxxxxxxxxx
Delinquent Tax	1,112		
Motor Vehicle Tax	2,993	2,627	2,592
Recreational Vehicle Tax		93	39
16/20M Vehicle Tax	146	138	93
Commercial Vehicle Tax	374	351	329
Watercraft Tax		82	84
Special Highway/Gasoline Tax	5,082	5,089	5,082
Refunds			
Reimbursements		1,452	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**87,364**	**108,645**	**8,219**
Resources Available:	**99,399**	**108,844**	**9,319**
Expenditures:			
Officers Pay	906	1,440	1,440
Salaries & Wages	19,066	15,500	15,500
Employee Benefits	6,899	7,632	7,632
Road Maintenance	8,911	19,837	19,837
Road Materials	16,653	25,159	25,159
Equipment	24,081	6,041	6,041
Insurance		5,500	5,500
Contractual		7,000	7,000
Noxious Weed	2,184	2,000	2,000
Fuel & Oil	10,500	17,634	17,634
Cash Forward (2025 column)			
Transfer to Special Machinery	10,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**99,200**	**107,743**	**107,743**
Unencumbered Cash Balance Dec 31	199	1,101	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	100,197	107,743	107,743
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	107,743
		Tax Required	98,424
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	98,424

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	270,677
Transfers from:	
Road Fund	10,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds/cd's	9,161
Other	
Resources Available:	289,838
Total Expenditures	251,043
Unencumbered Cash Balance, Dec 31	**38,795**

CPA Summary

CLEVELAND TOWNSHIP 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Fema**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	9,442	9,442
Receipts:			
Fema	17,785		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**17,785**	**0**	**0**
Resources Available:	**17,785**	**9,442**	**9,442**
Expenditures:			
Road Maintenance	8,343		
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**8,343**	**0**	**0**
Unencumbered Cash Balance Dec 31	9,442	9,442	9,442
2023/2024/2025 Budget Authority Amount:	8,344	9,442	0

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount:	0	0	0

CPA Summary

The Great Bend Tribune

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
CLEVELAND TOWNSHIP
BARTON COUNTY
will meet on August 8, 2024 at 9:00 am at 1938 NE 100th Ave., Claflin, KS 67525 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 1938 NE 100th Ave., Claflin, KS 67525 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	8,806	2.397	8,851	2.189	8,851	8,586	2.233
Road	99,200	23.105	107,743	26.190	107,743	98,424	25.591
Fema	8,343						
Special Machinery	251,043						
Totals	367,392	25.502	116,594	28.379	116,594	107,010	27.824
*Revenue Neutral Rate***							*27.824*
Less: Transfers	10,000		0		0		
Net Expenditure	357,392		116,594		116,594		
Total Tax Levied	91,199		107,071		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,576,135		3,770,825		3,845,981		

Outstanding Indebtedness,

Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Greg Lamtsch
Township Trustee

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF CLEVELAND Township, HEREBY NOTIFIES THE BARTON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☒ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on 7-17, 2024.

(Seal)

Brian Hoffman

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

PROOF OF PUBLICATION

STATE OF KANSAS
BARTON COUNTY

SS.

Audra Musil

of lawful age, duly sworn upon oath states that She

is the Legals Clerk

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 20th day of July 2024 and the last publication on the 20th day of July 2024.

Publication Fee $49.80

Affidavit, Notary's Fees $_____

Additional Copies_____at_____ $_____

Total Publication Fee $_____

(Sign) Audra Musil

Witness my hand this 22nd day of July, 2024

SUBSCRIBED and Sworn to before me this 22nd

day of July 2024

Linda Pringle

(Notary Public)

STATE OF KANSAS
Linda Pringle
My Appt. Exp. 3-8-27

My commission expires_____

(Published in the Great Bend Tribune, July 20, 2024) -1t

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF
CLEVELAND TOWNSHIP
BARTON COUNTY
will meet on August 8, 2024, at 9:00 a.m.,
1938 NE 100TH AVE., CLAFLIN, KS 67525
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and the revenue neutral rate.

Detailed budget information is available at
1938 NE 100TH AVE., CLAFLIN, KS 67525
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	8,806	2.397	8,851	2.189	8,851	8,586	2.233
Road	99,200	23.105	107,743	26.190	107,743	98,424	25.591
FEMA	8,343						
Special Machin.	251,043						
TOTALS	367,392	25.502	116,594	28.379	116,594	107,010	27.824
					*Revenue Neutral Rate**		27.824
Less: Transfers	10,000		0		0		
Net Expenditure	357,392		116,594		116,594		
Total Tax Levied	91,199		107,071		xxxxx		
Ass'd Valuation							
Township	3,576,135		3,770,825		3,845,981		

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Leave Purch Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA-79-2988

Greg Lamatsch,
Township Trustee

CLEVELAND TOWNSHIP
BARTON COUNTY

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
				None						
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2024	Payments Due 2024	Payments Due 2025
				None			
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.