CERTIFICATE

2025

To the Clerk of Hodgeman County, State of Kansas
We, the undersigned, officers of
North Roscoe Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	6,663	1,260	0.489
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	6,663	1,260	
Budget Hearing Notice		0			
Combined Rate and Budget Hearing Notice		6			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only	
2,581,335	
Nov 1, 2024 Total Assessed Valuation	
Revenue Neutral Rate	0.489

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcgloabal.net

Attest: Sept. 20th 2024

County Clerk

9-18-2024
9-18-2024
9-18-2024

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

North Roscoe Township
Hodgeman County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,260	35	1	16	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,260	35	1	16	0	0

County Treas Motor Vehicle Estimate 35

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 16

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02778

RVT Factor 0.00079

16/20M Factor 0.01270

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

North Roscoe Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	7,385	7,694	5,351
Receipts:			
Ad Valorem Tax	946	1,260	xxxxxxxxxxxxxxx
Delinquent Tax	12		
Motor Vehicle Tax	36	30	35
Recreational Vehicle Tax		1	1
16/20 M Vehicle Tax	15	16	16
Commercial Vehicle Tax			0
Watercraft Tax			0
Oil Royalties	305		0
Gross Earnings (Intangibles) Tax			0
Sale of Lots			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,314**	**1,307**	**52**
Resources Available:	**8,699**	**9,001**	**5,403**
Expenditures:			
Officers Pay	375	450	450
Cemetery Mowing	475	1,000	1,000
Cemetery Maintenance		2,000	5,013
Budget & Publications	155	200	200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,005**	**3,650**	**6,663**
Unencumbered Cash Balance Dec 31	7,694	5,351	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	5,885	7,342	6,663
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,663
		Tax Required	1,260
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	1,260

CPA Summary

North Roscoe Township
Hodgeman County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2025

North Roscoe Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

NOTICE OF BUDGET HEARING

The governing body of
North Roscoe Township
Hodgeman County
will meet on September 18, 2024 at 9:30 AM at Jetmore Veterinary Service, 510 W Hwy 156, Jetmore for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Hodgeman County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,005	0.345	3,650	0.364	6,663	1,260	0.488
Totals	1,005	0.345	3,650	0.364	6,663	1,260	0.488
						*Revenue Neutral Rate***	*0.489*
Less: Transfers	0		0		0		
Net Expenditure	1,005		3,650		6,663		
Total Tax Levied	1,260		1,260		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,658,498		3,464,519		2,581,335		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Doug Vieux
Trustee

Proof of Publication

State of Kansas,
County of Hodgeman, ss:

_____

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE JETMORE REPUBLICAN.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HODGEMAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HODGEMAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 4 day of Sept, 2024
2nd Publication was made on the ____ day of _____, 20____
3rd Publication was made on the ____ day of _____, 20____
4th Publication was made on the ____ day of _____, 20____
5th Publication was made on the ____ day of _____, 20____
6th Publication was made on the ____ day of _____, 20____

Publication fee $ 75.00
Affidavit, Notary's Fees $ _____
Additional Copies ____ @ ____ $ _____
Total Publication Fee $ _____

(Signed)

Witness my hand this 5 day of September, 2024

SUBSCRIBED and SWORN to before me this _____

day of _____, 20____.

Kelly C. Anderson
(Notary Public)

My commission expires 2-7-2026

KELLY C. ANDERSON
Notary Public - State of Kansas
My Appt. Expires Feb 7, 2026

State of Kansas
Township

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,005	0.345	3,650	0.364	6,663	1,260	0.488
Totals	1,005	0.345	3,650	0.364	6,663	1,260	0.488
Less: Transfers	0		0		0		
Net Expenditure	1,005		3,650		6,663		
Total Tax Levied	1,260		1,260		XXXXXXXXXXXXXXXXX		
Assessed Valuation:					*Revenue Neutral Rate**		0.489
Township	3,638,498		3,464,519		2,581,335		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Doug Vieux
Trustee