

THE HUTCHINSON NEWS

Originally published at hutchnews.com on 07/17/2022

NOTICE OF BUDGET HEARING								2023
The governing body of Grant Township Reno County								
will meet on August 8, 2022 at 6:00 PM at Grant Township Building, 2 S Cheney, Nickerson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Grant Township Building, 2 S Cheney, Nickerson, KS and will be available at this hearing.								
BUDGET SUMMARY								
Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.								
Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*	
General	37,286	1.708	32,880	1.677	38,100	28,452	1.408	
Road	207,944	14.124	230,600	15.760	231,900	200,569	14.889	
Special Machinery	24,752							
Totals	269,983	15.832	263,480	17.437	270,000	229,022	16.297	
<i>Funds Supported by Township Only - Revenue Neutral Rate**</i>							<i>15.049</i>	
<i>Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**</i>							<i>1.590</i>	
Less: Transfers	14,170		20,000		15,050			
Net Expenditure	255,813		243,480		254,950			
Total Tax Levied	208,061		234,887		xxxxxxxxxxxxxxxx			
Total Assessed Valuation	18,745,335		19,163,148		20,203,479			
Township Assessed Valuation Only					13,470,914			
Outstanding Indebtedness,								
Jan 1	2020		2021		2022			
G.O. Bonds	0		0		0			
Other	0		0		0			
Lease Purchase Principal	0		0		0			
Total	0		0		0			
*Tax rates are expressed in mills. **Revenue Neutral Rate as defined by KSA 79-2988								
_____ Verton Miller Township Officer								

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20M - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	1,677	2,621	1,545	73	19	87	14	172	0	21	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	15,760	24,633	0	684	0	814	0	1,619	0	200	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	17,437	27,255	1,545	757	19	901	14	1,791	0	221	0
Total - 3rd Class City Levies (**)	1,677		1,545		19		14		0		0

Grant Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Special Machinery	-	-	-	KSA 80-122
Road	Special Machinery	14,170	20,000	15,050	KSA68-141g
Total		14,170	20,000	15,050	
Adjustments*					
Adjusted Totals		14,170	20,000	15,050	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Grant Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	1,203	1,035	5,096
Receipts:			
Ad Valorem Tax	31,368	32,139	XXXXXXXXXXXXXXXXXX
Delinquent Tax	683		
Motor Vehicle Tax	4,627	4,400	4,166
Recreational Vehicle Tax	126	109	92
16/20 M Vehicle Tax	101	101	100
Commercial Vehicle Tax	213	192	172
Watercraft Tax			21
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	37,118	36,941	4,552
Resources Available:	38,321	37,976	9,648
Expenditures:			
Officers Pay	5,541	5,000	5,600
Supplies	18		
Insurance	10,186	10,500	12,000
Utilities/Office	4,481	4,500	5,000
Professional Fees	2,660	2,880	3,100
Equipment	14,400	10,000	12,400
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	37,286	32,880	38,100
Unencumbered Cash Balance Dec 31	1,035	5,096	XXXXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount:	38,000	38,100	38,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	38,100
		Tax Required	28,452
Delinquent Comp Rate:	0.0%		0
Amount of 2022 Ad Valorem Tax			28,452

CPA Summary

Grant Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2023

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	39	1	3,381
Receipts:			
Ad Valorem Tax	172,120	202,748	xxxxxxxxxxxxx
Delinquent Tax	4,797		
Motor Vehicle Tax	21,685	23,160	24,633
Recreational Vehicle Tax	640	662	684
16/20M Vehicle Tax	775	795	814
Commercial Vehicle Tax	1,605	1,615	1,619
Watercraft Tax			200
Special Highway/Gasoline Tax	5,736	5,000	0
Refunds	547		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	207,906	233,980	27,950
Resources Available:	207,945	233,981	31,331
Expenditures:			
Wages & Taxes	125,524	126,000	127,000
Material & Supplies	8,231	8,500	9,000
Fuel	15,226	22,000	31,000
Repairs	10,177	12,000	14,000
Insurance	9,317	9,500	10,000
Contract Labor	7,572	7,600	8,000
Mileage			
Equipment	17,728	25,000	20,000
FEMA Reimb			
Cash Forward (2023 column)			
Transfer to Special Machinery	14,170	20,000	12,900
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	207,944	230,600	231,900
Unencumbered Cash Balance Dec 31	1	3,381	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	219,690	231,900	231,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	231,900
		Tax Required	200,569
		Delinquent Comp Rate:	0.0%
		Amount of 2022 Ad Valorem Tax	200,569

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	445,515
Transfers from:	
Road Fund	14,170
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	1,206
Other	
Resources Available:	460,891
Total Expenditures	24,752
Unencumbered Cash Balance, Dec 31	436,138

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Grant Township
Reno County

will meet on August 8, 2022 at 6:00 PM at Grant Township Building, 2 S Cheney, Nickerson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Grant Township Building, 2 S Cheney, Nickerson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	37,286	1.708	32,880	1.677	38,100	28,452	1.408
Debt Service							
Library							
Road	207,944	14.124	230,600	15.760	231,900	200,569	14.889
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	24,752						
Totals	269,983	15.832	263,480	17.437	270,000	229,022	16.297
<i>Funds Supported by Township Only - Revenue Neutral Rate**</i>							<i>15.049</i>
<i>Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**</i>							<i>1.590</i>
Less: Transfers	14,170		20,000		15,050		
Net Expenditure	255,813		243,480		254,950		
Total Tax Levied	208,061		234,887		xxxxxxxxxxxxxx		
Total Assessed Valuation	18,745,335		19,163,148		20,203,479		
Township Assessed Valuation Only					13,470,914		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Veron Miller
Township Officer