State of Kansas
Recreation Commission
2026

CERTIFICATE

To the Clerk of Ellsworth County, State of Kansas
We, the undersigned officers of
Holyrood Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	15,000
TOTAL	xxxxxxx	15,000
Budget Hearing Notice	4	
Combined Rate/Budget Hearing Notice	4	
RNR Hearing Notice	5	

Total Revenue Neutral Rate	2.567
Total Proposed Estimated Mill Rate	3.226
Does budget require a resolution to exceed the RNR?	YES

Date Received: September 3, 2025
Shelly D Vogt
County Clerk

Nolan Fisher
Allison Leigh
Arlen H Schmidt
Commission Members

SEAL OF THE ELLSWORTH COUNTY CLERK ELLSWORTH COUNTY KANSAS

Permanent Recreation Commission Address	Sponsoring USD/City Address
Holyrood Recreation Commission	City of Holyrood
PO Box 67	PO Box 67
Holyrood, KS 67450	Holyrood, KS 67450

Provide point of contact:
Nolan Fisher
POC phone number:
785-531-0399

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Holyrood Recreation Commission

2026

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2025	Pmts Due for the Year of 2025	Pmts Due for the Year of 2026
None noted.								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Holyrood Recreation Commission

2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2024	Current Year Estimated 2025	Proposed Budget Year 2026
Unencumbered Cash Balance	9,896	7,555	4,582
Receipts:			
Ad Valorem Tax (Less NRP)	5,440	5,636	7,080
Delinquent Tax	328	150	150
Motor Vehicle Tax	914	786	900
Recreation Vehicle Tax	24	27	25
16/20M Vehicle Tax	0	8	15
Commerical Vehicle Tax	11	8	9
Watercraft Tax	0	12	13
Budget Credit - Grant	(10,000)	0	0
Other Grant	10,000	0	0
Recreation Dues	3,185	2,400	2,400
Miscellaneous	0	0	0
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	9,902	9,027	10,592
Resources Available	19,798	16,582	15,174
Expenditures:			
Utilities	1,397	1,750	1,750
Supplies	1,206	1,250	2,250
Contractual Services	16,713	2,000	2,000
Capital Outlay	0	4,500	6,500
Recreational Dues - Claflin Rec Center	2,177	2,500	2,500
Budget Credit -Grant	(10,000)	0	0
Miscellaneous	750	0	0
Does misc. exceeds 10%			
Total Expenditures	12,243	12,000	15,000
Unencumbered Cash Balance	7,555	4,582	174

Dollar amount to be raised by 3.226 mill: $ 7,090

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
Recreation Commission

2026

NOTICE OF BUDGET HEARING

The governing body of

Holyrood Recreation Commission

will meet on August 28, 2025 at 6:00 pm at the Holyrood City Office Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at the Holyrood City Office Building and will be available at this meeting.

SUPPORTING COUNTIES

Ellsworth County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2024	Current Year Estimated 2025	Proposed Budget Year 2026
General	12,243	12,000	15,000
Totals	12,243	12,000	15,000

Lease Purchases:	2023	2024	2025
January 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*2.567*
Total Proposed Estimated Tax Rate	*3.226*

Nolan Fisher
Recreation Commission Secretary

Roll Call Vote

A Roll Call Vote of the Recreation Commission of the City of Holyrood to Levey a Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate held on August 28, 2025

Resolution No. 2025-~~02~~ 03

COMMISSION MEMBER	YES	NO	NO VOTE
NOLAN FISHER	✓		
Alisha Koch	✓		
Arlen Schultz	✓		
TOTAL			

Certified:

Nolan Fisher

Nolan Fisher, Recreation Commission

Resolution No. 2025-003

A RESOLUTION OF THE CITY OF HOLYROOD, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Holyrood Recreation Commission was calculated as 2.567 mills by the Ellsworth County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Holyrood will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 2, 2025, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Holyrood, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HOLYROOD:

The City of Holyrood shall levy a property tax rate exceeding the Revenue Neutral Rate of 76.500 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 2nd day of September 2025 and **SIGNED** by the Governing Body.

Allison Koch, Mayor

Attested:

Stephanie Petermann, City Clerk

INDEPENDENT REPORTER

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Ellsworth County Independent-Reporter
304 N. Douglas Ave.
(785) 472-5085

I, Ankit Sachdeva, of lawful age, being duly sworn upon oath deposes and says that I am the duly authorized agent of Column Affidavits of Column Software, PBC, duly appointed and authorized agent of the Publisher of Ellsworth County Independent-Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.
Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive run(s), on the following dates:

PUBLICATION DATES:
Jul. 24, 2025

Notice ID: XM3l1cq44Q2kXdtPTXrA
Notice Name: RNR & Budget Hearing - Rec

PUBLICATION FEE: $85.87

Ankit Sachdeva

Authorized Signatory

SHERI SMITH
Notary Public - State of Florida
Commission # HH289383
Expires on May 31, 2026

VERIFICATION

State of Florida
County of Broward

Signed or attested before me on this: 07/25/2025

S Smith

Notary Public
Notarized remotely online using communication technology via Proof.

2026

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Nolan Fisher

Recreation Commission Secretary

County Clerk's Budget Information for 2026 Budget Year
Ellsworth County values
HOLYROOD CITY RECREATION

1. Estimated Assesed Valuation as of TUESDAY, JUNE 3, 2025:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	2,014,207	208	0	4,060
State Assessed	151,225	0		
Severed Minerals	0			
Personal Property	26,750			
Oil & Gas	5,250			
Total Value	2,197,432	208		

2. Personal Property: 32,000
(Use this amount on Computation to Determine Limit for 2026 budget, line 5a)

Revenue Neutral Rate 2.567

3. Actual tax rates levied for the 2025 budget: (2024 levies)

SAC Fund	Rate	RN Rate
237 Holyrood City Rec	2.685	2.567
Total Levied	2.685	

4. Final Assessed Valuation from the November 2024 abstract: 2,101,145

5. 2024 Personal Property: 20,208
(Use this amount on Computation to Determine Limit for 2026 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2023 average tax delinquency percentage: 2.519760

9. 2023 delinquency percentage for special assessments: .000000

Date Provided: 6/20/25 Provided by: Shelly D. Upat
Ellsworth County Clerk

SEAL OF THE ELLSWORTH COUNTY CLERK
ELLSWORTH COUNTY KANSAS