State of Kansas
City

2024

NOTICE OF BUDGET HEARING

The governing body of
Clayton
will meet on the 8/14/2023 at 7:00 PM at Clayton UM Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Clayton UM Church and will be available at this hearing.

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,838	14.877	7,000	16.548	18,175	1,914	17.009
Debt Service							
Library							
Special Highway	685		3,000		8,000		
Refuse Collection	4,608		4,608		4,942		
Bond Reserve					4,182		
Debt Service	11,487		11,668		11,542		
Water Utility	10,265		22,006		28,342		
Non-Budgeted Funds							
Totals	32,883	14.877	48,282	16.548	75,183	1,914	17.009
						*Revenue Neutral Rate***	*17.042*
Less: Transfers	11,487		11,668		11,542		
Net Expenditure	21,396		36,614		63,641		
Total Tax Levied	1,922		1,922				
Assessed Valuation	129,189		106,179		112,551		
Outstanding Indebtedness, January 1,	2021		2022		2023		
G.O. Bonds	163,854		160,646		157,356		
Revenue Bonds	39,900		38,100		36,000		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	203,754		198,746		193,356		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Barbara Brooks
City Official Title: City Clerk

2024

CERTIFICATE

To the Clerk of Norton County, State of Kansas
We, the undersigned, officers of
Clayton
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of Amount of 2023 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh & Slider		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	18,175	1,914	17.006
Debt Service	10-113				
Library	12-1220				
Special Highway		7	8,000		
Refuse Collection		7	4,942		
Bond Reserve		8	4,182		
Debt Service		8	11,542		
Water Utility		9	28,342		
Non-Budgeted Funds		10			
Totals		xxxxxx	75,183	1,914	17.006
Budget Hearing Notice		11		Final County Assessed Valuation	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Norton County	103089
RNR Hearing Notice				Decatur County	9462
Neighborhood Revitalization				0	
				0	
				Nov 1, 2023 Total Assessed Valuation	112,551

Revenue Neutral Rate: 17.042

Assisted by:

Address:

Email:

Date Attested: Oct 2023

Robert D. Wyatt
County Clerk

C Jolene Vacura

Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,922	802	71	42	67	42
Debt Service						
Library						
TOTAL	1,922	802	71	42	67	42

County Treas Motor Vehicle Estimate 802

County Treas Recreational Vehicle Estimate 71

County Treas 16/20M Vehicle Estimate 42

County Treas Commercial Vehicle Tax Estimate 67

County Treas Watercraft Tax Estimate 42

Motor Vehicle Factor 0.41747

Recreational Vehicle Factor 0.03713

16/20 Vehicle Factor 0.02207

Commercial Vehicle Factor 0.03506

Watercraft Factor 0.02189

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Water Utility	Debt Service	4,078	4,259	4,133	12-825d
Water Utility	Debt Service	6,733	6,733	6,733	12-825d
Water Utility	Debt Service	676	676	676	12-825d
	Totals	11,487	11,668	11,542	
	Adjustments*				
	Adjusted Totals	11,487	11,668	11,542	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt. Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Water Treatment Plant	1/23/2013	1/23/2053	2.50	169,000	144,041	1/23	1/23	3,602	3,131	3,523	3,210
Water Treatment Plant	8/4/2014	8/4/2054	3.25	15,000	13,315	8/4	8/4	433	243	425	251
Total G.O. Bonds					**157,356**			**4,035**	**3,374**	**3,948**	**3,461**
Revenue Bonds:											
Water System Improvement	8/23/1993	8/23/2033	5.25	67,800	36,000	2/2	2/2	945	1,200	882	1,200
						8/2	8/2	914	1,200	851	1,200
Total Revenue Bonds					**36,000**			**1,859**	**2,400**	**1,733**	**2,400**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**193,356**			**5,894**	**5,774**	**5,681**	**5,861**

Clayton

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Clayton 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,385	2,673	7,335
Receipts:			
Ad Valorem Tax	1,802	1,922	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	778	951	802
Recreational Vehicle Tax	70	35	71
16/20M Vehicle Tax	112	112	42
Commercial Vehicle Tax	11	26	67
Watercraft Tax	16	16	42
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Transfer from Savings		5,000	5,000
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	3,634	3,500	3,600
Franchise Tax			
Licenses			
Building Permits			
In Lieu of Tax (IRB)			
Interest on Idle Funds	47	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous	656		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**7,126**	**11,662**	**9,726**
Resources Available:	**8,511**	**14,335**	**17,061**
Expenditures:			
Salaries & Wages			
Employee Benefits			
General Government	5,838	7,000	18,175
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,838**	**7,000**	**18,175**
Unencumbered Cash Balance Dec 31	2,673	7,335	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	21,240	17,740	18,175
		Non-Appropriated Balance	800
		Total Expenditure/Non-Appr Balance	18,975
		Tax Required	1,914
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	1,914

CPA Summary

Clayton 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	7,659	8,324	6,824
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
State of Kansas	1,350	1,500	1,550
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,350**	**1,500**	**1,550**
Resources Available:	**9,009**	**9,824**	**8,374**
Expenditures:			
Street Repair and Maint	685	3,000	8,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**685**	**3,000**	**8,000**
Unencumbered Cash Balance Dec 31	8,324	6,824	374
2022/2023/2024 Budget Authority Amoun	9,000	9,000	8,000

Adopted Budget **Refuse Collection**	Prior Year 2022	Current Year 2023	Proposed Budget 2024
Unencumbered Cash Balance Jan 1	770	1,104	1,104
Receipts:			
Charges to Customers	4,942	4,608	4,608
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,942**	**4,608**	**4,608**
Resources Available:	**5,712**	**5,712**	**5,712**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Landfill Fees	4,608	4,608	4,942
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,608**	**4,608**	**4,942**
Unencumbered Cash Balance Dec 31	1,104	1,104	770
2022/2023/2024 Budget Authority Amoun	4,608	4,608	4,942

CPA Summary

Clayton 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Bond Reserve**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	4,182	4,182	4,182
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**4,182**	**4,182**	**4,182**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Principal and Interest Payments			4,182
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**4,182**
Unencumbered Cash Balance Dec 31	4,182	4,182	0
2022/2023/2024 Budget Authority Amoun	4,182	4,182	4,182

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,925	3,925	3,925
Receipts:			
Transfer from Water Utility	4,078	4,259	4,133
Transfer from Water Utility	6,733	6,733	6,733
Transfer from Water Utility	676	676	676
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**11,487**	**11,668**	**11,542**
Resources Available:	**15,412**	**15,593**	**15,467**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Principal Payments	5,390	5,774	5,861
Interest Payments	6,097	5,894	5,681
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**11,487**	**11,668**	**11,542**
Unencumbered Cash Balance Dec 31	3,925	3,925	3,925
2022/2023/2024 Budget Authority Amoun	11,487	11,668	11,542

CPA Summary

Clayton 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	385	8,470	10,764
Receipts:			
Charge to Customers	17,750	22,000	22,000
Hook-up Fees	150	300	300
Bulk Water	450	2,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**18,350**	**24,300**	**24,300**
Resources Available:	**18,735**	**32,770**	**35,064**
Expenditures:			
Salaries & Wages	1,108	1,108	1,200
Electricity	4,408	4,500	5,000
Repairs		1,000	4,000
Testing & Water Fees	1,575	1,500	2,000
Supplies	192	100	2,000
Postage		100	100
Sales Tax	30	30	100
Transfer to Debt Service	790	11,668	11,542
Insurance	2,162	2,000	2,400
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**10,265**	**22,006**	**28,342**
Unencumbered Cash Balance Dec 31	8,470	10,764	6,722
2022/2023/2024 Budget Authority Amoun	25,887	26,068	28,342

CPA Summary

Clayton

NON-BUDGETED FUNDS
(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Reserve Fund			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	5,412	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		5,412
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	5,412	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	5,412
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	5,412	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	5,412 **
										5,412 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2024

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Barbara Brooks
City Official Title: City Clerk

Proof of Publication

State of Kansas
NORTON COUNTY

Dana M. Paxton of lawful age, being duly sworn upon oath, states that he/she is the designated representative of the Norton Telegram.

THAT said newspaper has been published at least one hundred (100) times a year and has been so published for at least one year prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication.

THAT said paper has a general paid circulation in NORTON County, Kansas, and is NOT a trade, religious or fraternal publication and has been published in NORTON County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of the said newspaper:

1st
publication was made on the 2 day of August, 2023
2nd
publication was made on the ____ day of ____, 2023
3rd
publication was made on the ____ day of ____, 2023

Publication fee $ 68.85
Affidavit, Notary's fees $ ____
Additional copies $ ____

TOTAL publication fees $ 68.85

(Sign) Dana M Paxton

Witness my hand this 2nd day of August, 2023
SUBSCRIBED and Sworn to before me this 2nd day of August, 2023. State of Kansas, County of Norton.

Vicki Henderson

NOTARY PUBLIC – State of Kansas
VICKI L. HENDERSON
My Appt. Expires: 12/18/2023

NOTICE OF BUDGET HEARING - CITY OF CLAYTON

(Published in The Norton Telegram on Wednesday, August 2, 2023. 1(T)

State of Kansas
City

2024

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Barbara Brooks
City Official Title: City Clerk