CERTIFICATE 2024

To the Clerk of Scott County, State of Kansas
We, the undersigned, officers of
Isbel Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Fund	K.S.A.				
General	79-1962	3	8,812	3,343	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	8,812	3,343	
Budget Hearing Notice		4			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate		19			Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 0.654

Assisted by: Karla Sauer, Deanna Kennedy, Matt Novak

Address:

Email:

Attest: 2023

Marie Allen
County Clerk

SEAL (COUNTY CLERK SCOTT COUNTY KANSAS)

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in .

CPA Summary

Isbel Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,296	150	2	39	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,296	150	2	39	0	0

County Treas Motor Vehicle Estimate 150

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 39

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03481

RVT Factor 0.00044

16/20M Factor 0.00916

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

Isbel Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	2,771	5,063	5,278
Receipts:			
Ad Valorem Tax	4,495	4,296	xxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	30	164	150
Recreational Vehicle Tax	1	3	2
16/20 M Vehicle Tax	60	15	39
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Yvonne Hall - Cemetery Lot Sales	200		
Sauer - Cemetery Lot Sales	400		
unpaid lots sales	2		
Wheatland Electric - Retire Capital Credits	99		
Redemptions	3		
Interest on Idle Funds	0		
Neighborhood Revitalization Rebate	0		0
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,290**	**4,477**	**191**
Resources Available:	**8,061**	**9,540**	**5,469**
Expenditures:			
Officers Pay	900	1,200	1,800
Utilities - Street Lights	1,200	1,500	3,000
Bond	170	0	300
Statement Fee	12	12	12
Publications	92	150	200
Cemetery Maintenance	125	200	1,500
Cemetery Mowing	500	1,200	2,000
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**2,999**	**4,262**	**8,812**
Unencumbered Cash Balance Dec 31	5,063	5,278	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	5,887	7,824	8,812
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,812
		Tax Required	3,343
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	3,343

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Isbel Township
Scott County
will meet on August 15, 2023 at 7:30 PM at Township Hall Building, 480 Modoc Lane, Modoc, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	2,999	0.671	4,262	0.628	8,812	3,343	0.509
Debt Service							
Library							
Road							
Special Machinery							
Totals	2,999	0.671	4,262	0.628	8,812	3,343	0.509
*Revenue Neutral Rate***							*0.654*
Less: Transfers	0		0		0		
Net Expenditure	2,999		4,262		8,812		
Total Tax Levied	4,520		4,296		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,734,986		6,842,796		6,568,982		

Outstanding Indebtedness,

Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Matt Novak
Township Officer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF ISBEL TOWNSHIP, HEREBY NOTIFIES THE SCOTT COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is .509. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 19, 2023.

(Seal)

Karla Sauer
Clerk or Officer of Governing Body

(Published in The Scott County Record on Thurs., July 27, 2023)1t

NOTICE OF BUDGET HEARING

The governing body of ISBEL TOWNSHIP, SCOTT COUNTY, will meet on August 15, 2023, at 7:30 p.m., at the Township Hall Building, 480 Modoc Lane, Modoc, Ks., for the purpose of answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Scott County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	2022		2023		Proposed Budget 2024		
Fund	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Est. of Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Actual Tax Rate*
General	2,999	0.671	4,262	0.628	8,812	3,343	0.509
Totals	2,999	0.671	4,262	0.628	8,812	3,343	0.509
						Revenue Neutral Rate	0.654
Less Transfers	0		0		0		
Net Expenditures	2,999		4,262		8,812		
Total Tax Levied	4,520		4,296				
Assessed Valuation	6,734,986		6,842,796		6,568,982		

Jan. 1, Outstanding Indebtedness	2021	2022	2023
G.O. Bonds			
Revenue Bonds			
Lease Pur. Princ.			
TOTAL	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Matt Novak
Township Officer

Proof of Publication

Affidavit of Publication
STATE OF KANSAS, SCOTT COUNTY, ss:

Rodney R. Haxton, being first duly sworn, deposes and says that he is editor of The Scott County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Scott County, Kansas, with a general paid circulation and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least 50 times a year in said county, and has been admitted as second class matter at the post office of Scott City in said county.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 27 day of July, 2023 with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

_____,20____

_____,20____

Publication Fee $98.25

Additional Copies @ _____ $_____

Total Publication Fee $98.25

Publisher

Subscribed and sworn to before me this 28 day of July, 2023

KATHRYN RANAE HAXTON
Notary Public
State of Kansas
My Commission Expires 8/8/25

Kathryn R Haxton
Notary Public

My commission expires 8/8/25