State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Saline County, State of Kansas
We, the undersigned, officers of
Rose Hill-Bridgeport Cemetery District #3

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330(a)	5	9,475	9,101	3,118
Debt Service	10-113				
Totals		xxxxxxxxx	9,475	9,101	3,118
Budget Summary		6			
Neighborhood Revitalization Rebate					

Valuation Less
Pending exemption
2,919,265

County Clerk's Use Only
2,962,529
Nov. 1, 2023 Total Assessed Valuation

Assisted by:
Saline County Clerk
Jamie R Doss
Address:
300 W Ash, Room 215
Salina, KS 67401
Email:
dossj@salinecountyks.gov

Merle Nelson
Greg Manning
Darren Mag
Ben D. Pat

Attest: November 8, 2023
Jamie R Doss
County Clerk

Governing Body

CPA Summary

SALINE COUNTY COUNTY CLERK STATE OF KANSAS

RETURN AFTER HEARING 2 OF 2

Rose Hill-Bridgeport Cemetery District #3
Saline County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,451	365	14	8	11	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,451	365	14	8	11	2

County Treas Motor Vehicle Estimate 365

County Treas Recreational Vehicle Estimate 14

County Treas 16/20M Vehicle Estimate 8

County Treas Commercial Vehicle Tax Estimate 11

County Treas Watercraft Tax Estimate 2

MVT Factor 0.10577

RVT Factor 0.00406

16/20M Factor 0.00232

Comm Veh Factor 0.00319

Watercraft Factor 0.00058

2024

Rose Hill-Bridgeport Cemetery District #3
Saline County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Rose Hill-Bridgeport Cemetery District #3
Saline County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2023	Payments Due 2023	Payments Due 2024
NONE							
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rose Hill-Bridgeport Cemetery District #3
Saline County
2024

State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,221	1,431	707
Receipts:			
Ad Valorem Tax	3,250	3,451	xxxxxxxxxxxxxxxxx
Delinquent Tax	16		
Motor Vehicle Tax	394		365
Recreational Vehicle Tax	15		14
16/20M Vehicle Tax	10		8
Commercial Vehicle Tax	6		11
Watercraft Tax			2
LAVTR			0
In Lieu of Taxes			
Sale of Lots	100		
Donations	25		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,816**	**3,451**	**400**
Resources Available:	**5,037**	**4,882**	**1,107**
Expenditures:			
Budget Publication	106	300	300
Mowing & Labor	3,500	3,500	3,500
Materials		100	100
Improvements & Repairs		200	200
Miscellaneous		75	75
Tree Spraying			0
Expansion			5,000
RNR Mailing			300
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**3,606**	**4,175**	**9,475**
Unencumbered Cash Balance Dec 31	1,431	707	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	4,200	4,175	9,475
		Non-Appropriated Balance	300
		Total Expenditure/Non-Appr Balance	9,775
		Tax Required	8,668
	Delinquent Comp Rate:	5.0%	433
		Amount of 2023 Ad Valorem Tax	9,101

Saline County Clerk/Election Office

Jamie R Doss – County Clerk/Election Officer

Phone: (785) 309-5820
FAX: (785) 309-5826
E-mail: dossj@salinecountyks.gov
www.salinecountyks.gov

300 W Ash St, Rm 215
P.O. Box 5040
Salina, KS 67402-5040

Notice of Revenue Neutral Rate Intent

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

THE GOVERNING BODY OF ROSE HILL-BRIDGEPORT CEMETERY DISTRICT #3, **HEREBY NOTIFIES THE SALINE COUNTY CLERK THE REVENUE NEUTRAL RATE INTENT;**

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 3.086. The date of our hearing is 8-25-2023 at 7:00 AM/PM and will be held at 11300 S. FAIRCHILDS ROAD address in LINDSBORG, Kansas.

____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on JULY 7, 2023.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

AFFIDAVIT OF PUBLICATION

Salina311
P.O. Box 3257
Salina, KS 67402
(785) 256-0841

I, Joshua Barnhart, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Director of Salina311, a publication that is a "legal newspaper" as that phrase is defined for the for the County of Saline, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:

July 19, 2023

Publication Fee: $ 63

Joshua Barnhart

Signature

Verification

NOTARY PUBLIC - State of Kansas
STEPHANIE TINAY
My Appt. Exp. 1-9-24

STATE OF KANSAS
COUNTY OF SALINE

20 day of July, A.D. 2023.

SEE PROOF NEXT PAGE

...Continued from P1

- Lani Richards, Salina, and Brenna Felzien, Assaria, each received this scholarship.
- The Kurt Budke Scholarship is for college sophomores or above who attend Louisiana Tech University, Oklahoma State University, Washburn University or Wichita State University. The following students were recipients of this scholarship: Charlie Seifert, Osborne, Elizabeth Duvall, Concordia, and Meaghan Roths, Salina.

The Linda K. Freeland Early Childhood Education Scholarship is for graduates of a Saline County high school planning to major in early childhood education. Haley Flaherty of Salina was the recipient of this scholarship.

The Marcella Dowling Oakes Art Scholarship is for high school seniors eligible to graduate in our service area with an intended major in an art field including visual arts, fine arts education, digital/graphic arts, architecture, or design. Tristian Zeno, Bogue, was the recipient of this scholarship.

The Mary Olson and Viola Olson Gustafson Scholarship is for students attending Cloud County Community College to pursue a degree in nursing or in a related medical field. Jenna McFadden, Clifton, was the recipient of this scholarship.

The Orpha J. & Ernest Milbradt Scholarship is for students planning to attend Kansas State University or the University of Kansas. Campbell Gaskill, Lindsborg, and Kaley Wagner, Smith Center, both received this scholarship. The following students renewed their scholarships from last year: Grant Heintz and Shannon Anderson, both of Abilene; Makenzie Boley, Salina, Brandalyn Thyfault, Dorrance, and Benjamin Hansen, Plainville.

The Richard and Lou Ann Bergen Scholarship in the Creative Arts is for graduates of a Saline County High School with an interest in creative arts attending either Bethany College, Kansas City Art Institute, Kansas State University, Kansas Wesleyan University, University of Kansas or Wichita State University. Lilianna Brown, Salina, received this scholarship. Autumn Dunshie, Salina, received a renewal scholarship.

The Tetlow-Downs Community Scholarship is for graduates of Lakeside High School pursuing a STEM major. Taylor Baetz, Downs, was the recipient of this scholarship

The Wally Beets-John Marino Scholarship is for students who have been employed by the Salina Country Club. The following students were recipients of this scholarship: Faith Rost and Nathan Elmore, both of Salina; and Kade Wilson, Bennington

Overall, the foundation manages 62 scholarship funds, which were established by donors to support students pursuing higher education. More information about the scholarship program can be found at www.gscf.org/scholarships.

NOTICE OF BUDGET HEARING

The governing body of

Pleasant Valley Township Saline County

will meet on July 31, 2023 at 6: 30 PM at Adam Gorrell, 6000 W Humbargar, Tescott for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Adam Gorrell residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022 Expenditures	Prior Year Actual 2022 Actual Tax Rate*	Current Year Estimate 2023 Expenditures	Current Year Estimate 2023 Actual Tax Rate*	Proposed Budget 2024 Budget Authority for Expenditures	Proposed Budget 2024 Amount of 2023 Ad Valorem Tax	Proposed Budget 2024 Est. Tax Rate*
General		0.010	46	0.010	300	191	0.038
Fire Protection	396	0.184	804	0.172	1,450	11	0.002
Totals	396	0.194	850	0.182	1,750	201	0.040
Revenue Neutral Rate**							0.173
Net Expenditure	396		850		1,750		
Total Tax Levied	846		0		xxxxxxxxxx		
Assessed Valuation:							
Township	4,359,266		4,679,807		4,950,521		

Adam Gorrell
Treasurer

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Rose Hill-Bridgeport Cemetery District #3 Saline County

will meet on 08/25/2023 at 7:00 PM at 11300 S Fairchilds Rd, Lindsborg, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Rose Hill-Bridgeport Cemetery and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022 Expenditures	Prior Year Actual 2022 Actual Tax Rate*	Current Year Estimate 2023 Expenditures	Current Year Estimate 2023 Actual Tax Rate*	Proposed Budget 2024 Budget Authority for Expenditures	Proposed Budget 2024 Amount of 2023 Ad Valorem Tax	Proposed Budget 2024 Est. Tax Rate*
General	3,606	1.269	4,175	1.204	9,475	9,101	3.086
Totals	3,606	1.269	4,175	1.204	9,475	9,101	3.086
Revenue Neutral Rate**							1.171
Net Expenditure	3,606		4,175		9,475		
Total Tax Levied	3,453		3,451		xxxxxxxxxx		
Assessed Valuation:	2,722,652		2,867,960		2,949,338		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Bruce Peterson
Treasurer

Resolution No. 1-2023

A RESOLUTION OF THE ROSE HILL - BRIDGEPORT CEMETERY #3, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Rose Hill - Bridgeport Cemetery #3 was calculated as 1.171 mills by the Saline County Clerk; and

WHEREAS, the budget proposed by the Governing Body will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 25, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Rose Hill - Bridgeport Cemetery #3, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE ROSE HILL - BRIDGEPORT CEMETERY #3:

The Rose Hill - Bridgeport Cemetery #3 shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.171 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 27th day of August, 2023 (month and year) and **SIGNED** by the Governing Body.

Merle Nelson	✓ YES	____ NO
[signature]	✓ YES	____ NO
Greg Manning	✓ YES	____ NO
[signature]	✓ YES	____ NO
[signature]	✓ YES	____ NO

RETURN AFTER HEARING 1 OF 2

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2024 Special District

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Saline County

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Detailed budget information is available at Rose Hill-Bridgeport Cemetery and will be available at this hearing.

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	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	3,606	1.269	4,175	1.204	9,475	9,101	3.086
Totals	3,606	1.269	4,175	1.204	9,475	9,101	3.086
*Revenue Neutral Rate***							*1.171*
Net Expenditures	3,606		4,175		9,475		
Total Tax Levied	3,453		3,451		xxxxxxxxxxxxxxxx		
Assessed Valuation	2,722,652		2,867,960		2,949,338		

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***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Bruce Peterson

Treasurer

State of Kansas
Special District

2024

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	3,606	1.269	4,175	1.204	9,475	9,101	3.086
Totals	3,606	1.269	4,175	1.204	9,475	9,101	3.086
*Revenue Neutral Rate***							*1.171*
Net Expenditures	3,606		4,175		9,475		
Total Tax Levied	3,453		3,451		xxxxxxxxxxxxxxx		
Assessed Valuation	2,722,652		2,867,960		2,949,338		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Bruce Peterson
Treasurer