State of Kansas
City

2026

CERTIFICATE
To the Clerk of Clark County, State of Kansas
We, the undersigned, officers of
City of Englewood
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	87,134	24,230	66.232
Debt Service	10-113				
Library	12-1220				
Special Highway					
Street Repair & Maintenance			13,100		
Water Utility			36,400		
Trash Utility			16,000		
Non-Budgeted Funds					
Totals		xxxxxx	152,634	24,230	66.232
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					365,836
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	66.232
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
C.S. Slaton & Company

Address:
PO Box 607
Ashland, KS 67831
Email:

Date Attested: October 14, 2025

County Clerk

R Lloyd Odell Mayor
Council
Council

Governing Body

City of Englewood

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Proposed Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	24,230	4,177	0	51	0	11
Debt Service						
Library						
TOTAL	24,230	4,177	0	51	0	11

County Treas Motor Vehicle Estimate 4,177

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 51

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 11

Motor Vehicle Factor 0.17238

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00210

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00045

City of Englewood

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General Fund	Street Repair & Maint	1,500	2,500	3,000	12-1,119
General Fund	Water Fund	1,000	1,500	2,000	12-1,118
	Totals	2,500	4,000	5,000	
	Adjustments*				
	Adjusted Totals	2,500	4,000	5,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Englewood

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
State of Kansas	6/26/2020	6/1/2060	1.38	101,000	93,235	6/26	6/26	1,281	2,019	1,262	2,038
Total G.O. Bonds					**93,235**			**1,281**	**2,019**	**1,262**	**2,038**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**93,235**			**1,281**	**2,019**	**1,262**	**2,038**

City of Englewood

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Englewood

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	34,751	36,551	25,661
Receipts:			
Ad Valorem Tax	23,192	24,230	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,083	1,100	501
Motor Vehicle Tax	4,927	4,500	4,177
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	63	65	51
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	15	11
Gross Earning (Intangible) Tax	0	0	0
Rent	7,306	7,600	10,000
Franchise Tax	3,600	5,000	7,500
Sewer Fees	7,117	8,250	9,000
Licenses	225	225	225
State of Kansas	1,954	2,200	3,000
United Capital Credit	458	475	500
Smart Money	723	500	1,000
Insurance Rebate	656	700	1,000
Donations	540	250	300
Deposits	100	100	0
In Lieu of Tax (IRB)			
Interest on Idle Funds	815	900	1,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**52,758**	**56,110**	**38,265**
Resources Available:	**87,509**	**92,661**	**63,925**
Expenditures:			
Salaries & Wages	14,210	15,000	16,000
Legal & Budget	735	800	1,000
Office	404	450	600
Utilities	13,022	15,000	17,500
Repairs	4,399	5,750	10,000
Insurance	3,486	4,000	6,000
Sewer Operations	2,678	3,000	4,500
Sewer Maintenance	5,042	5,500	6,500
Dues & Fees	340	500	1,000
Equipment	0	5,000	7,534
Capital Outlay	4,142	7,500	10,000
Transfers	2,500	4,000	5,000
Fuel	0	500	1,500
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**50,958**	**67,000**	**87,134**
Unencumbered Cash Balance Dec 31	36,551	25,661	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	96,088	85,535	87,134
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	87,134
		Tax Required	23,209
	Delinquent Comp Rate:	4.4%	1,021
		Amount of 2025 Ad Valorem Tax	**24,230**

CPA Summary

City of Englewood

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Street Repair and Maint			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount:	0	0	0

Adopted Budget **Street Repair & Maintenance**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	3,602	3,159	4,659
Receipts:			
SMART Money	689	700	2,000
Franchise Tax	0	500	1,500
Insurance Rebate	0	250	1,500
Reimbursement	0	500	500
Transfer In	1,500	2,500	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**2,189**	**4,450**	**8,500**
Resources Available:	**5,791**	**7,609**	**13,159**
Expenditures:			
Street Repair & Maintenance	1,752	1,500	7,900
Insurance	689	750	2,500
Dues & Fees	192	200	1,200
Fuel	0	500	1,500
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,632**	**2,950**	**13,100**
Unencumbered Cash Balance Dec 31	3,159	4,659	59
2024/2025/2026 Budget Authority Amount:	10,250	13,500	13,100

CPA Summary

City of Englewood

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	9,009	10,257	7,407
Receipts:			
Charges to Customers	20,117	23,000	27,000
Transfer In	1,000	1,500	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**21,117**	**24,500**	**29,000**
Resources Available:	**30,126**	**34,757**	**36,407**
Expenditures:			
Wages	3,552	5,500	8,500
Repairs & Maintenance	4,503	6,000	10,000
Utilities	4,003	7,000	8,000
Dues & Fees	1,045	1,500	1,750
Insurance	3,466	4,000	4,750
Office	0	50	100
Bond Payment	3,300	3,300	3,300
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**19,870**	**27,350**	**36,400**
Unencumbered Cash Balance Dec 31	10,257	7,407	7
2024/2025/2026 Budget Authority Amount:	31,150	39,050	36,400

Adopted Budget **Trash Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	546	607	1,107
Receipts:			
Charges to Customers	8,995	10,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,995**	**10,000**	**15,000**
Resources Available:	**9,541**	**10,607**	**16,107**
Expenditures:			
Contractual	8,934	9,500	16,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**8,934**	**9,500**	**16,000**
Unencumbered Cash Balance Dec 31	607	1,107	107
2024/2025/2026 Budget Authority Amount:	13,698	13,000	16,000

CPA Summary

City of Englewood

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Debt Reserve		**Special Water**		**Federal Grant Fund**		**Gifts & Bequests**		**Savings**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,998	Cash Balance Jan 1	3,377	Cash Balance Jan 1	364	Cash Balance Jan 1	355,753	Cash Balance Jan 1	100,571	462,063
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
				USDA Grant	3,483	Gifts	15,000	Interest	5,453	
Total Receipts	0	Total Receipts	0	Total Receipts	3,483	Total Receipts	15,000	Total Receipts	5,453	23,935
Resources Available:	1,998	Resources Available:	3,377	Resources Available:	3,847	Resources Available:	370,753	Resources Available:	106,024	485,998
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				Grant Funds out	3,483	Repairs & Maintenance	42,667			
						Licences	1,000			
						Supplies	29,281			
						Equipment	7,500			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	3,483	Total Expenditures	80,448	Total Expenditures	0	83,931
Cash Balance Dec 31	1,998	Cash Balance Dec 31	3,377	Cash Balance Dec 31	364	Cash Balance Dec 31	290,305	Cash Balance Dec 31	106,024	402,067 **
										402,067 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2026

NOTICE OF BUDGET HEARING

The governing body of
City of Englewood
will meet on August 23, 2025 at 9:00 AM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	50,958	72.443	67,000	69.876	87,134	24,230	66.232
Debt Service							
Library							
Special Highway							
Street Repair & Maintenance	2,632		2,950		13,100		
Water Utility	19,870		27,350		36,400		
Trash Utility	8,934		9,500		16,000		
Non-Budgeted Funds	83,931						
Totals	166,325	72.443	106,800	69.876	152,634	24,230	66.232
						*Revenue Neutral Rate***	*66.232*
Less: Transfers	2,500		4,000		5,000		
Net Expenditure	163,825		102,800		147,634		
Total Tax Levied	24,230		24,230		xxxxxxxxxxxxxxxxx		
Assessed Valuation	334,472		346,759		365,836		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	97,178	95,223	93,235
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	97,178	95,223	93,235

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Sue Chester
City Official Title: City Clerk

Affidavit of Publication

State of Kansas, County of Clark, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Clark County Gazette, a weekly newspaper printed and published at Minneola, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Clark County, Kansas; and that the attached legal notice being a copy of Legal Notice as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 14th of August, 2025 being on the 14th day of August, 2025.

Subscribed and sworn to before me this 14th day of August, 2025.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

My Appointment Expires: 7/16/27

Publication Fee: 72.00

State of Kansas
City

2026

NOTICE OF BUDGET HEARING

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City of Englewood
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Sue Chester
City Official Title: City Clerk

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