State of Kansas
Special District
2022

CERTIFICATE

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Wilroads Gardens Improvement District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-2765	5	71,144	2,560	2.036
Debt Service	10-113				
Totals		xxxxxxxxxx	71,144	2,560	2.036
Budget Summary		6			County Clerk's Use Only
Neighborhood Revitalization Rebate					1,257,906
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka,, KS 66611
Email:
brockck@sbcglobal.net

Attest: 8-6, 2021

County Clerk

Governing Body

CPA Summary

NOTICE OF BUDGET HEARING

2022

The governing body of
Wilroads Gardens Improvement District
Ford County

will meet on August 3, 2021 at 5:30 PM at Wilroads Gardens Improvement District Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ford County Clerk's office and will be available to this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
	Expenditure	Actual Tax Rate*	Expenditure	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	38,736	2.057	41,100	2.127	71,144	2,560	2.036
Total	38,736	2.057	41,100	2.127	71,144	2,560	2.036
Revenue Neutral Rate **							*2.036*
Less: Transfers	0		0		0		
Net Expenditures	38,736		41,100		71,144		
Total Tax Levied	2,461		2,560		xxxxxxxxxx		
Assessed Valuation	1,196,257		1,203,623		1,257,590		

*Tax rates are Expressed in mills.
** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Karen Baker

DK-134056

County Clerk's Budget Information for 2022 Budget Year
Ford County values
WILROADS GARDENS IMPROVEMENT

1. Estimated Assesed Valuation as of MONDAY, JUNE 14, 2021:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	1,104,646	15,602	0	17,645
State Assessed	94,032	0		
Severed Minerals	0			
Personal Property	54,847			
Oil & Gas	4,065			
Total Value	1,257,590	15,602		

2. Personal Property: 58,912
(Use this amount on Computation to Determine Limit for 2022 budget, line 5a)

Revenue Neutral Rate 2.036

3. Actual tax rates levied for the 2021 budget: (2020 levies)

SAC Fund	Rate
200 GENERAL	2.127
Total Levied	2.127

4. Final Assessed Valuation from the November 2020 abstract: 1,203,623

5. 2020 Personal Property: 59,154
(Use this amount on Computation to Determine Limit for 2022 budget, line 5b)

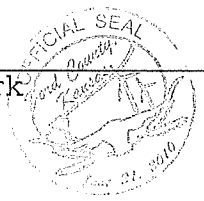
6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2019 average tax delinquency percentage: 1.112533

9. 2019 delinquency percentage for special assessments: .000000

Date Provided: 6/14/2021 Provided by: Debbie
Ford County Clerk



COUNTY TREASURER BUDGET INFORMATION FOR THE 2022 BUDGET

WGDD-ID
KAREN BAKER
BOX 213 11602 E MAIN RD
DODGE CITY KS 67801

Local ad valorem tax reduction fund (LAVTR) K.S.A. 79-2960	
County and City revenue sharing fund K.S.A. 79-2967	
Local alcoholic liquor fund K.S.A. 79-41a04	
Motor vehicle tax K.S.A. 79-5111	660.68
Recreation vehicle tax K.S.A. 79-5123	6.45
16/20M vehicle tax K.S.A. 79-5111	12.82
Commercial Vehicle Tax	13.55
Other (Specify)	

Provided by: SARA WOODS
County Treasurer

FORD COUNTY
Name of County

Special Districts Report Form

Page ____ of _

Wilroads Gardens Improvement District Ford County

_____ Fund Year Ending December 31, 2020

Balance, January 1		$ 92067.08
Receipts		
Taxes from County		$ 6513.08
Resident Revenue		
Friendship Meals		
Administrative Income		
Donations/Contributions		
Sewer Maintenance Charg		15223.00
		274.50
Interest Income		
Total Available		$ 114077.66
Expenditures		
Salaries		$ 3000.00
Utilities/Phone		3472.91
Legal & Accounting		1001.00
Repairs, Supplie, Advertising		29758.21
Insurance		1504.00
Clinic		
Capital Outlay		
Total Expenditures		$ 38736.12
Balance, December 31		* $ 75341.54

Report all money belonging to the Special District

Composition of Cash, December 31

Checking Account	Sunflower	Bank	$ 28686.38
Savings Account	Sunflower	Bank	16655.16
Investment	Sunflower CD	Bank	20000.00
_____	Sunflower CD	Bank	10000.00
Total			* $ 75341.54

* Amounts must agree

I certify the amounts shown on this report are complete and accurate.

_____ Karen Baker

President Treasurer

1-18-2021

Date

(File this report with the County Clerk by January 15)

Revised August 2003

Wilroads Gardens Improvement District
Ford County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,560	661	6	13	14	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,560	661	6	13	14	0

County Treas Motor Vehicle Estimate 661

County Treas Recreational Vehicle Estimate 6

County Treas 16/20M Vehicle Estimate 13

County Treas Commercial Vehicle Tax Estimate 14

County Treas Watercraft Tax Estimate 0

MVT Factor 0.25820

RVT Factor 0.00234

16/20M Factor 0.00508

Comm Veh Factor 0.00547

Watercraft Factor 0.00000

2022

Wilroads Gardens Improvement District
Ford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Wilroads Gardens Improvement District
Ford County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wilroads Gardens Improvement District
Ford County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
2022
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	92,067	75,342	52,630
Receipts:			
Ad Valorem Tax	6,513	2,560	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		541	661
Recreational Vehicle Tax		6	6
16/20M Vehicle Tax		15	13
Commercial Vehicle Tax		6	14
Watercraft Tax			0
LAVTR			0
Sewer Maintenance Charges	15,223	15,000	15,000
Interest on Idle Funds	275	260	260
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**22,011**	**18,388**	**15,954**
Resources Available:	**114,078**	**93,730**	**68,584**
Expenditures:			
Contract Labor	3,000	3,000	3,000
Utilities	3,473	4,000	4,000
Permits/Fees		2,000	2,000
Maintenance/Repairs	29,758	30,000	30,044
Insurance	1,504	1,700	1,700
Budget & Publications	1,001	400	400
Improvements-CD			30,000
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**38,736**	**41,100**	**71,144**
Unencumbered Cash Balance Dec 31	75,342	52,630	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	97,681	102,881	71,144
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	71,144
		Tax Required	2,560
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	2,560

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Wilroads Gardens Improvement District
Ford County
will meet on Augut 3, 2021 at 5:30 PM at Wilroads Gardens Improvement District Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	38,736	2.057	41,100	2.127	71,144	2,560	2.036
Totals	38,736	2.057	41,100	2.127	71,144	2,560	2.036
*Revenue Neutral Rate***							*2.036*
Less: Transfers	0		0		0		
Net Expenditures	38,736		41,100		71,144		
Total Tax Levied	2,461		2,560		xxxxxxxxxxxxxxx		
Assessed Valuation	1,196,257		1,203,623		1,257,590		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Karen Baker