State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
Lakin Comanche Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget

Table of Contents:		Page No	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	260,100	161,157	
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	260,100	161,157	3.985
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	3.985
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email

Attest: _____, 2024

County Clerk

Governing Body

CPA Summary

Lakin Comanche Cemetery District
Barton County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	161,189	11,802	250	680	787	167
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	161,189	11,802	250	680	787	167

County Treas Motor Vehicle Estimate 11,802

County Treas Recreational Vehicle Estimate 250

County Treas 16/20M Vehicle Estimate 680

County Treas Commercial Vehicle Tax Estimate 787

County Treas Watercraft Tax Estimate 167

MVT Factor 0.07322

RVT Factor 0.00155

16/20M Factor 0.00422

Comm Veh Facto 0.00488

Watercraft Facto 0.00104

2025

Lakin Comanche Cemetery District
Barton County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General Fund	Equipment Reserve	5,000	-	10,000	17-1336a(b)
	Totals	5,000	0	10,000	
	Adjustments*				
	Adjusted Totals	5,000	0	10,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Lakin Comanche Cemetery District
Barton County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
NONE							
			Total	0	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	71,370	87,603	68,782
Receipts			
Ad Valorem Tax	157,097	161,189	xxxxxxxxxxxxxxx
Delinquent Tax	2,569	3,000	3,000
Motor Vehicle Tax	14,331	12,609	11,802
Recreational Vehicle Tax	0	252	250
16/20M Vehicle Tax	779	667	680
Commercial Vehicle Tax	784	707	787
Watercraft Tax	0	175	167
Lot Sales	5,550	6,000	7,000
Burial Fees	5,575	5,500	6,500
Other Income-Reimbursed Taxes	6,682	0	0
Monument Setting Fee	140	130	130
Interest on Idle Funds	41	50	50
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	**193,548**	**190,279**	**30,366**
Resources Available:	**264,918**	**277,882**	**99,148**
Expenditures			
Salaries and Taxes	84,645	105,400	110,900
Part Time Wages	7,216	2,000	2,000
Employee Benefits	40,090	55,800	62,700
Insurance	11,533	12,700	14,000
Utilities	4,106	4,200	6,000
Miscellaneous	152	0	0
Other Improvements	10,529	12,000	15,500
Road, Building & Ground Improvements	13,870	15,000	30,000
New Equipment	174	2,000	9,000
Transfer to Equipment Reserve	5,000	0	10,000
Cash Reserve (2025 column)			
Miscellaneous			
Does misc exceed 10% Total Expenditure			
Total Expenditures	**177,315**	**209,100**	**260,100**
Unencumbered Cash Balance Dec 31	87,603	68,782	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	255,600	272,500	260,100
		Non-Appropriated Balance	205
		Total Expenditure/Non-Appr Balance	260,305
		Tax Required	161,157
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	161,157

CPA Summary

Lakin Comanche Cemetery District | **NON-BUDGETED FUNDS** | 2025

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve Fun			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	98,968	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		98,968
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest Income	29									
Transfer from General	5,000									
Total Receipts	5,029	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	5,029
Resources Available	103,997	Resources Available:	0	Resources Available	0	Resources Available:	0	Resources Available:	0	103,997
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	103,997	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	103,997 **
										103,997 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District

2025

NOTICE OF BUDGET HEARING

The governing body of

Lakin Comanche Cemetery District

Barton County

will meet on August 13, 2024 at 12:00 pm. at City Hall, 104 E. 2nd Street, Ellinwood, Ks. 67526 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at City Hall, 104 E. 2nd Street, Ellinwood, Ks. 67526 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 202		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	177,315	4.358	209,100	4.028	260,100	161,157	3.985
Debt Service							
Non-Budgeted Funds							
Totals	177,315	4.358	209,100	4.028	260,100	161,157	3.985
						*Revenue Neutral Rate***	*3.985*
Less: Transfers	5,000		0		10,000		
Net Expenditures	172,315		209,100		250,100		
Total Tax Levied	161,141		161,189		xxxxxxxxxxxxxxx		
Assessed Valuation	36,980,038		40,011,944		40,436,046		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Kim Schartz

Affidavit of Publication

STATE OF KANSAS

SS.

BARTON COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE ELLINWOOD LEADER

A Weekly Newspaper printed in the State of Kansas, and published in and for general circulation in Barton County, Kansas with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellinwood in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, the first publication thereof being made as aforesaid on the 1 day of Aug, 2024 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

F. W. M.

SUBSCRIBED and sworn to before me this 1 day of Aug, 2024.

Patty Smith

Notary Public

My commission expires Jan. 20, 2028

Printer's fee $ 57.51

Additional copies $ _____

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-28

Proof of Publication

LEGAL **LEGAL**

(First published in the Ellinwood Leader, Thursday, August 1, 2024) 1t

NOTICE OF BUDGET HEARING

2025

The governing body of

Lakin Cemetery Cemetery District

Hamton County

will meet on August 13, 2024 at 12:00 pm. at City Hall, 104 E. 2nd Street, Ellinwood, Ks. 67526 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of the tax levied.

Detailed budget information is available at City Hall, 104 E. 2nd Street, Ellinwood, Ks 67526 and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

FUND	Prior Year Actual 2023 Expenditures	Prior Year Actual 2023 Actual Tax Rate*	Current Year Estimate for 2024 Expenditures	Current Year Estimate for 2024 Adjusted Tax Rate*	Proposed Budget Year for 2025 (Non-Ad Valorem Authority for Expenditures)	Proposed Budget Year for 2025 Amount of 2024 Ad Valorem Tax	Proposed Budget Year for 2025 Estimated Tax Rate*
General	177,315	4.358	209,100	4.026	260,100	161,157	3.985
Debt Service							
Non-Budgeted Funds							
Totals	177,315	4.358	209,100	4.026	260,100	161,157	3.985
						Revenue Neutral Rate**	3.983
Less: Transfers	5,000		0		10,000		
Net Expenditures	172,315		209,100		250,100		
Total Tax Levied	161,141		161,189		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	36,982,038		40,011,944		40,433,045		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Kim Schartz