State of Kansas
Township

2025

RETURN BY

AUG 25 2024

Butler County Clerks Office

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Walnut Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	618,352	359,559	19.027 ✓
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Non-Budgeted Funds		6			
Special Machinery					
Totals		xxxxxx	618,352	359,559	19.027
Budget Hearing Notice		0			
Combined Rate and Budget Hearing Notice		7			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
18,897,313 ✓
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 19.577

Assisted by:

Address:

Email:

John McClure Treasurer
John Doe Trustee
Lori McClure Clerk

Attest: Nov. 21 2024
Clatum Stafford
County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

Received
AUG 19 2024
Butler Co Clerk's Office

CPA Summary

Walnut Township
Butler County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	369,890	21,701	515	623	1,109	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	369,890	21,701	515	623	1,109	0

County Treas Motor Vehicle Estimate 21,701

County Treas Recreational Vehicle Estimate 515

County Treas 16/20M Vehicle Estimate 623

County Treas Commercial Vehicle Tax Estimate 1,109

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05867

RVT Factor 0.00139

16/20M Factor 0.00168

Comm Veh Factor 0.00300

Watercraft Factor 0.00000

2025

Walnut Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Walnut Township
Butler County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Walnut Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	305,631	397,828	230,457
Receipts:			
Ad Valorem Tax	369,702	369,890	xxxxxxxxxxxxxxx
Delinquent Tax	4,220		
Motor Vehicle Tax	27,199	23,236	21,701
Recreational Vehicle Tax	656	524	515
16/20 M Vehicle Tax	815	656	623
Commercial Vehicle Tax	1,295	1,234	1,109
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Special Highway/Gasoline Tax	4,619	4,441	4,388
John Deere Financial Refund	8		
Interest on Idle Funds	126		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**408,640**	**399,981**	**28,336**
Resources Available:	**714,271**	**797,809**	**258,793**
Expenditures:			
Officers Pay	24,500	17,000	17,000
Wages & Taxes	79,160	100,000	100,000
Utilities	2,077	7,000	7,000
Supplies	15,355	21,000	21,000
Equipment	56,195	83,879	83,879
Repairs	11,819	8,000	8,000
Mowing/Weeds		50,000	50,000
Gravel/Road Material	127,337	280,473	331,473
Cash Forward (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**316,443**	**567,352**	**618,352**
Unencumbered Cash Balance Dec 31	397,828	230,457	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	538,473	567,352	618,352
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	618,352
		Tax Required	359,559
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	359,559

CPA Summary

Walnut Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is to be reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	318,580	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		318,580
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	318,580	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	318,580
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	318,580	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	318,580 **
										318,580 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Walnut Township
Butler County
will meet on August 11, 2024 at 10:00 a.m. at Walnut Township Hall at Gordon, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Walnut Township Hall at Gordon, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	316,443	22.143	567,352	20.134	618,352	359,559	19.030
Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	316,443	22.143	567,352	20.134	618,352	359,559	19.030
						*Revenue Neutral Rate***	*19.577*
Less: Transfers	0		0		0		
Net Expenditure	316,443		567,352		618,352		
Total Tax Levied	370,205		369,890		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	16,718,701		18,371,368		18,894,563		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

John McClure
Treasurer

Proof of Publication

•AFFIDAVIT•

State of Kansas, Butler County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) ~~(she)~~ is the publisher of The Rose Hill Reporter.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication. That said newspaper is published in Rose Hill, Butler County, Kansas.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of ONE (1) consecutive times.

1st publication was on the 8th day of August, 2024

2nd publication was on the _____ day of _____, 20____

3rd publication was on the _____ day of _____, 20____

4th publication was on the _____ day of _____, 20____

Publication Fee $_____

Signed Michael Robinson

Subscribed and sworn to before me this 8th day of August, 20 24

STATE OF KANSAS NOTARY PUBLIC
SHERRY JOHNSON
My Appointment Expires
June 3, 2027

Sherry Johnson

My commission expires June 3, 2027

Public Notice

(First published in The Rose Hill Reporter, Thursday, Aug. 1, 2024)

State of Kansas
Special District

NOTICE OF BUDGET HEARING

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Walnut Township
Butler County
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Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	316,443	22.143	567,352	20.134	618,352	359,559	19.030
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Less: Transfers	0		0		0		
Net Expenditure	316,443		567,352		618,352		
Total Tax Levied	370,205		369,890		xxxxxxxxxxxxxxx		
Assessed Valuation: Township	16,718,701		18,371,368		18,894,563		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

John McClure
Treasurer