

Budget Hearing  
September 8, 2022

The annual budget hearing meeting was called to order at 7:03 p.m. by Chairman Kevin Nichols.

Members present: Jeff Cross, Bob Hug, Brad Smith and Mike Smith. Kyle Neilsen and John J. Ryan were absent.

Others present: Ken Buchholz, Doug Eamigh, Jack Graham and Paul and Connie DiPasquale.

The current rate for 2022 is 5.202. If the board chooses to keep the current tax revenue rate, it reverts to 4.694 for 2023. Mike Smith moved and Brad Smith seconded that we remain revenue neutral. Motion carried.

Paul and Connie DiPasquale expressed his concerns on tax increases regarding the revenue neutral rate.

Bob Hug moved and Mike Smith seconded that we adjourn the budget hearing meeting.

Meeting adjourned at 7:17 p.m.

Regular board minutes on next page

NOTICE OF BUDGET HEARING

State of Kansas  
 2022 Special District

The governing body of  
Ridgeway Cemetery, Kansas  
Osage County

will meet on at 13055 S Berryton Rd, Carbondale, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 13055 S Berryton Rd, Carbondale, and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,069	0.547	5,300	0.547	20,323	3,563	0.547
Debt Service							
Totals	4,069	0.547	5,300	0.547	20,323	3,563	0.547
					<i>Revenue Neutral Rate**</i>		
							<i>0.513</i>
Less: Transfers	0		0		0		
Net Expenditures	4,069		5,300		20,323		
Total Tax Levied	3,262		3,344		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,962,087		6,113,624		6,510,305		

Outstanding Indebtedness,

Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.  
 \*\*Revenue Neutral Rate as defined by KSA 79-2988

Wanda Kinney  
 Treasurer

No assurance is provided