

CERTIFICATE

State of Kansas
Special District

2020

To the Clerk of Marshall County, State of Kansas

We, the undersigned, officers of

Morrison Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No. 2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	15-1015	6,103	2,697	
Debt Service	10-113			
Non-Budgeted Funds	7			
Totals	XXXXXXXX	6,103	2,697	0.745
Budget Summary	8			
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		No	County Clerk's Use Only	
			Nov. 1, 2019 Total Assessed Valuation	

3,620,552

Assisted by:

Kenneth L. Kickhaefer, CPA

Kickhaefer & Buessing, P. A.

Address:

1100 Broadway

Marysville, KS 66508

Email:

ken@kickhaefer.net

Attest: Oct 1, 2019

Sandra K. Wilcox

County Clerk

Governing Body

CPA Summary

Morrison Cemetery
Marshall County

State of Kansas
Special District
2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 2,622
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 2,622

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 0	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 56,636	
5b. Personal property 2018	- 43,663	
5c. Increase in personal property (5a minus 5b)	+ 12,973	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	12,973	
8. Total estimated valuation July, 1,2019	3,620,552	
9. Total valuation less valuation adjustment (8 minus 7)	3,607,579	
10. Factor for increase (7 divided by 9)	0.00360	
11. Amount of increase (10 times 3)		+ \$ 9
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 2,631
13. Debt service levy in this 2020 budget		0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		2,631
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025
16. Consumer Price Index adjustment (3 times 15)		\$ 66
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 2,697

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

CPA Summary

Morrison Cemetery
Marshall County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,622	179	3	36	3	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,622	179	3	36	3	2

County Treas Motor Vehicle Estimate 179

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 36

County Treas Commercial Vehicle Tax Estimate 3

County Treas Watercraft Tax Estimate 2

MVT Factor 0.06827

RVT Factor 0.00114

16/20M Factor 0.01373

Comm Veh Facto 0.00114

Watercraft Factor 0.00076

Morrison Cemetery

NON-BUDGETED FUNDS

2020

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

1) Fund Name:		2) Fund Name:		3) Fund Name:		4) Fund Name:		5) Fund Name:			
Perpetual Care Fund		0		0		0		0			
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	246	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1			246
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0		0
Resources Available:	246	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0		246
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Total Expenditures	246	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0		246
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0		0

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Morrison Cemetery
Marshall County

will meet on August 12, 2019 at 5:00 PM at 1697 20th Terrace, Frankfort, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 1697 20th Terrace, Frankfort, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	1,606	0.851	1,606	0.780	6,103	2,697	0.745
Debt Service							
Non-Budgeted Funds	246						
Totals	1,852	0.851	1,606	0.780	6,103	2,697	0.745
Less: Transfers	0		0		0		
Net Expenditures	1,852		1,606		6,103		
Total Tax Levied	2,592		2,622		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	3,045,235		3,360,934		3,620,552		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Linda Fincham
Treasurer

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2020

Morrison Cemetery
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments *					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, SS:

CONNIE J. MUSIL, being first duly sworn, deposes and says that she is Owner/Publisher of FRANKFORT AREA NEWS, a weekly newspaper printed in the state of Kansas, published in and of general circulation in Marshall County with a paid circulation on a yearly basis and that said newspaper is not a trade, religious or fraternal publication.

FRANKFORT AREA NEWS is published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

The attached notice is a true copy and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication being made on the 1st day of August, 2019, with subsequent publications being made on the following dates:

_____, 20____
 _____, 20____
 _____, 20____
 _____, 20____

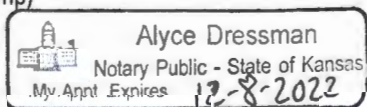
Connie J. Musil
 (Signature)

Subscribed and sworn to before me this 9
 day of August, 2019.

Alyce Dressman
 (Notary)

My commission expires 12-8-2022.

(Notary Stamp)



Printer's Fee \$ 54.-

Public Notice

(Published in the *Frankfort Area News* on Thursday, August 1, 2019)
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Net Expenditures	1,852		1,606		6,103		
Total Tax Levied	2,592		2,622				
Assessed Valuation	3,045,235		3,360,934		3,620,522		
Outstanding Indebtedness,							
Jan 1,	2017		2018		2019		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pmt. Princ.	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Linda Finchem

Treasurer

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