State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Jefferson County , State of Kansas
We, the undersigned, officers of
Jefferson Co Fire Dist #1-Kaw

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	102,000	83,957	4.299
Debt Service	10-113				
No-Fund Warrants	19-3601b		9,259	6,410	.328
Non-Budgeted Funds					
Totals		xxxxxxxxx	111,259	90,367	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

19,526,850

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 4.730

Assisted by:

Address:

Email:

Jerry Fran — TRUSTEE
Matt S — Clerk
Don Rhoad — treasurer

Attest: 8/23, 2022

Linda M Butler
County Clerk

Governing Body

CPA Summary

Jefferson Co Fire Dist #1-Kaw
Jefferson County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	87,495	9,443	352	274	519	218
Debt Service	0	0	0	0	0	0
No-Fund Warrants	6,484	700	26	20	39	16
	0	0	0	0	0	0
Total	93,979	10,143	378	294	558	234

County Treas Motor Vehicle Estimate 10,143

County Treas Recreational Vehicle Estimate 378

County Treas 16/20M Vehicle Estimate 294

County Treas Commercial Vehicle Tax Estimate 558

County Treas Watercraft Tax Estimate 234

MVT Factor 0.10793

RVT Factor 0.00403

16/20M Factor 0.00313

Comm Veh Facto 0.00594

Watercraft Factor 0.00249

2023

Jefferson Co Fire Dist #1-Kaw
Jefferson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Jefferson Co Fire Dist #1-Kaw
Jefferson County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
No-Fund Warrants	5/20/2020	3.00	18,580	12,571	12/1	12/1	292	6,191	104	6,880
Total Other				12,571			292	6,191	104	6,880
Total				**12,571**			**292**	**6,191**	**104**	**6,880**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Jefferson Co Fire Dist #1-Kaw
Jefferson County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,351	1,775	7,136
Receipts:			
Ad Valorem Tax	86,284	87,495	xxxxxxxxxxxxxxxx
Delinquent Tax	1,174	100	100
Motor Vehicle Tax	10,309	9,778	9,443
Recreational Vehicle Tax	384	331	352
16/20M Vehicle Tax	261	268	274
Commercial Vehicle Tax	567	402	519
Watercraft Tax	0	141	218
LAVTR			0
In Lieu of Taxes	1,480		
Co Treas Bal Jan 1	1,480	1,846	
Co Treas Bal Dec 31	-1,846		
Misc	636		
Sale of Equipment	8,500		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**109,228**	**100,361**	**10,907**
Resources Available:	**112,580**	**102,136**	**18,043**
Expenditures:			
General Operating Expense	110,805	95,000	102,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**110,805**	**95,000**	**102,000**
Unencumbered Cash Balance Dec 31	1,775	7,136	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	99,850	105,498	102,000
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	102,000
		Tax Required	83,957
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	83,957

CPA Summary

Jefferson Co Fire Dist #1-Kaw
Jefferson County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **No-Fund Warrants**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,344	1,755	2,048
Receipts:			
Ad Valorem Tax	6,406	6,484	xxxxxxxxxxxxxxx
Delinquent Tax	14		
Motor Vehicle Tax			700
Recreational Vehicle Tax			26
16/20M Vehicle Tax			20
Commercial Vehicle Tax			39
Watercraft Tax			16
Co Treas Bal Jan 1		0	
Co Treas Bal Dec 31			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**6,420**	**6,484**	**801**
Resources Available:	**7,764**	**8,239**	**2,849**
Expenditures:			
Warrant Payment	6,009	6,191	6,984
Cash Basis Reserve			2,275
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**6,009**	**6,191**	**9,259**
Unencumbered Cash Balance Dec 31	1,755	2,048	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	6,484	8,637	9,259
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,259
		Tax Required	6,410
	Delinquent Comp Rate:	0.0%	0
		Amount of -1 Ad Valorem Tax	6,410

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of -1 Ad Valorem Tax	0

CPA Summary

Jefferson Co Fire Dist #1-Kaw

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Equipment			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	52,476	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		52,476
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Sale of Equipment	7,500									
Total Receipts	7,500	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	7,500
Resources Available:	59,976	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	59,976
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	59,976	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	59,976 **
										59,976 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of

Jefferson Co Fire Dist #1-Kaw

Jefferson County

will meet on 8/17/2022 at 7:00 pm at Grantville Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 202		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	110,805	5.172	95,000	4.988	102,000	83,957	4.302
Debt Service							
No-Fund Warrants	6,009	0.384	6,191	0.371	9,259	6,410	0.328
Non-Budgeted Funds							
Totals	116,814	5.556	101,191	5.359	111,259	90,367	4.630
						*Revenue Neutral Rate***	*4.730*
Less: Transfers	0		0		0		
Net Expenditures	116,814		101,191		111,259		
Total Tax Levied	93,979		93,979		xxxxxxxxxxxxxxxxx		
Assessed Valuation	16,919,779		17,223,751		19,517,070		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	12,571
Lease Pur. Princ.	0	0	0
Total	0	0	12,571

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Doug Brumbaugh

PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 28, 2022)1t

NOTICE OF BUDGET HEARING

2023

The governing body of

Kaw Township and Fire District #1

Jefferson County

will meet on 8/17/2022 at 7:00 pm at Grantville Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
Fire District General	110,805	5.172	95,000	4.988	102,000	83,957	4.302
No-Fund Warrants	6,009	0.384	6,191	0.371	9,259	6,410	0.328
Township General	58,064	3.254	59,000	3.138	108,265	53,041	2.718
Non-Budgeted Funds							
Totals	174,878	8.810	160,191	8.497	219,524	143,408	7.348
					Revenue Neutral Rate-Township General **		*2.770*
					Revenue Neutral Rate-Fire District **		*4.730*
Less: Transfers	0		0		0		
Net Expenditures	174,878		160,191		219,524		
Total Tax Levied	149,023		149,023		xxxxxxxxxxxxxxxxx		
Assessed Valuation	16,919,779		17,223,751		19,517,070		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	12,571
Lease Pur. Princ.	0	0	0
Total	0	0	12,571

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Doug Brumbaugh

Township Treasurer

Home Phone: 785-842-6402

ALL REGISTI

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Vote Yes to cl

Vote No to l

LWV LE