State of Kansas
City

2026

CERTIFICATE

To the Clerk of GREENWOOD COUNTY, State of Kansas
We, the undersigned, officers of
CITY OF HAMILTON
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

			2026 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	102,700	45,644	58.783
Debt Service	10-113				
Library	12-1220	8	14,400	11,710	15.081
Fire	12-110b	9	5,300	1,557	2.005
Special Highway		10	12,754		
Water		10	103,340		
Sewer		11	69,400		
Solid Waste		11	62,765		
Non-Budgeted Funds		12			
Totals		xxxxxx	370,659	58,911	
Budget Hearing Notice		13			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		13			75.869
RNR Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	72.852
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by: _____

Address: _____

Email: _____

Date Attested: Sept 10 2025

Deana McCaffree
County Clerk

Governing Body

CITY OF HAMILTON

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Proposed Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	44,056	10,154	342	59	347	142
Debt Service						
Library	11,005	2,536	85	15	87	35
Fire	1,507	347	12	2	12	5
TOTAL	56,568	13,037	439	76	446	182

County Treas Motor Vehicle Estimate 13,037

County Treas Recreational Vehicle Estimate 439

County Treas 16/20M Vehicle Estimate 76

County Treas Commercial Vehicle Tax Estimate 446

County Treas Watercraft Tax Estimate 182

Motor Vehicle Factor 0.23047

Recreational Vehicle Factor 0.00776

16/20 Vehicle Factor 0.00134

Commercial Vehicle Factor 0.00788

Watercraft Factor 0.00322

Donna Olson

Greenwood County Treasurer * 311 N MAIN * EUREKA KS 67045 * Telephone 620-583-8146 * Fax 620-583-8127

COUNTY TREASURER BUDGET INFORMATION

Hamilton City Clerk
Daphne Rayburn
PO Box 58
Hamilton, KS 66853

THE FOLLOWING **ESTIMATES** ARE PROVIDED FOR THE PREPARATION OF YOUR **2026 BUDGET**:

Local Ad Valorem Tax Reduction Fund (LAVTR) K.S.A. 79-2960	
County and City Revenue Sharing Fund K.S.A. 79-2967	
Local Alcoholic Liquor Fund K.S.A. 1986 Supp. 79-41a04(f)	10.98
Motor Vehicle Tax K.S.A. 79-5111	13,037.16
Special City & County Highway K.S.A. 79-3425c	
County and City Retailers Sales Tax K.S.A. 1986 Supp. 12-187	
Recreational Vehicle Tax K.S.A. 1996 Supp. 79-5111	438.58
16m/20m Truck Tax	75.51
Commercial Motor Vehicle	446.45
Watercraft Tax	182.21

May 1, 2025 Provided By: Donna Olson
Date Greenwood County Treasurer

County Clerk's Budget Information for 2026 Budget Year
Greenwood County values
HAMILTON CITY

1. Estimated Assesed Valuation as of THURSDAY, JUNE 12, 2025:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	601,771	0	0	342
State Assessed	137,127	0		
Severed Minerals	0			
Personal Property	35,888			
Oil & Gas	1,695			
Total Value	776,481	0		

2. Personal Property: 37,583
(Use this amount on Computation to Determine Limit for 2026 budget, line 5a)

Revenue Neutral Rate 72.852

3. Actual tax rates levied for the 2025 budget: (2024 levies)

SAC	Fund	Rate	RN Rate
131	FIRE	2.009	1.941
135	GENERAL OPERATING	58.716	56.738
203	TORT LIABILITY	.000	.000
217	LIBRARY	14.667	14.173
	Total Levied	75.392	

4. Final Assessed Valuation from the November 2024 abstract: 750,319

5. 2024 Personal Property: 41,072
(Use this amount on Computation to Determine Limit for 2026 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2023 average tax delinquency percentage: 5.116171

9. 2023 delinquency percentage for special assessments: .000000

Date Provided: 6/13/25 Provided by: Greenwood County Clerk

GREENWOOD COUNTY CLERK SEAL KANSAS

CITY OF HAMILTON 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

State of Kansas
City

CITY OF HAMILTON

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

CITY OF HAMILTON

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: CITY OF HAMILTON
GREENWOOD COUNTY

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem Tax	$11,005	$11,710
Delinquent Tax	$0	$0
Motor Vehicle Tax	$2,249	$2,536
Recreational Vehicle Tax	$81	$85
16/20M Vehicle Tax	$16	$15
	$0	$0
TOTAL TAXES	$13,351	$14,346
Difference in Total Taxes:	$995	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$750,319	$776,481
Did Assessed Valuation Decrease?	No	
Levy Rate	14.667	15.081
Difference in Levy Rate:	0.414	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State

CITY OF HAMILTON 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	41,429	26,254	25,027
Receipts:			
Ad Valorem Tax	32,162	44,056	xxxxxxxxxxxxxxxx
Delinquent Tax	1,915		
Motor Vehicle Tax	8,985	8,759	10,154
Recreational Vehicle Tax	342	316	342
16/20M Vehicle Tax	65	16	59
Commercial Vehicle Tax	305	302	347
Watercraft Tax	134	124	142
Gross Earning (Intangible) Tax			0
Parks & Rec	92		
Local Alcoholic Liquor	11		
Equipment Sold	3,552		
Franchise Tax	11,247	12,000	12,200
Garage Rental (Fire Truck)		1,200	500
Dog Tags	90		100
Interest on Idle Funds	7,174	5,200	7,000
Neighborhood Revitalization Rebate			0
Miscellaneous		500	3,400
Does miscellaneous exceed 10% of Total R			
Total Receipts	**66,074**	**72,473**	**34,244**
Resources Available:	**107,503**	**98,727**	**59,271**
Expenditures:			
Salaries & Wages	22,314	23,000	25,000
Contracted	2,000	2,000	2,500
Donations	988	1,000	1,000
Equipment	2,120	3,000	5,000
Maintenance	4,033	5,000	16,000
Insurance	4,706	6,000	6,000
Supplies	1,489	2,000	3,000
Publishing	1,345	1,500	1,500
Software Support	647	1,000	1,000
Street Maintenance	26,199	10,000	19,200
Utilities	6,458	8,000	8,000
Mileage	1,310	1,500	1,500
Library:			
Maintenance	177	200	1,000
Utilities	5,759	6,000	6,500
Memberships	355	500	500
Cash Reserve (2026 column)			
Miscellaneous	1,349	3,000	5,000
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**81,249**	**73,700**	**102,700**
Unencumbered Cash Balance Dec 31	26,254	25,027	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	94,136	115,869	102,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	102,700
		Tax Required	43,429
	Delinquent Comp Rate:	5.1%	2,215
		Amount of 2025 Ad Valorem Tax	**45,644**

CPA Summary

Desired Carryover Into 2027

Desired Carryover Amount:	$0
Estimated Mill Rate Impact:	
2026 Tot Exp/Non-Appr Must Be:	$0
Expenditures Must Be Changed by:	$0

Projected Carryover Into 2027

$25,027	2025 Ending Cash Balance (est.)
$34,244	2026 Non-AV Receipts (est.)
$43,429	2026 Ad Valorem Tax (est.)
$102,700	Total 2026 Resources Available
$85,311	Less 2024 Expenditures + 5%
$17,389	**Projected 2027 Carryover (est.)**

Estimated Mill Rate & Revenue Neutral Rate Comparison

58.783	2026 Estimated Fund Mill Rate
58.716	2025 Fund Mill Rate
72.852	**Revenue Neutral Rate (KSA 79-2988)**
75.869	2026 Estimated Total Mill Rate
75.392	2025 Total Mill Rate

Is a rate hearing/resolution required:

CITY OF HAMILTON 2026

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Rec Deparment			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Page Total	0	0	0

CITY OF HAMILTON 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E>			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	5.1%	0
		Amount of 2025 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	7,285	11,005	xxxxxxxxxxxxxxxxx
Delinquent Tax	371		
Motor Vehicle Tax	1,655	2,249	2,536
Recreational Vehicle Tax	29	81	85
16/20M Vehicle Tax	12	16	15
Commercial Vehicle Tax	56	77	87
Watercraft Tax	30	32	35
Interest on Idle Funds		500	500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**9,438**	**13,960**	**3,258**
Resources Available:	**9,438**	**13,960**	**3,258**
Expenditures:			
Distribution	9,438	13,960	13,900
Miscellaneous			500
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**9,438**	**13,960**	**14,400**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	11,300	14,115	14,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,400
		Tax Required	11,142
	Delinquent Comp Rate:	5.1%	568
		Amount of 2025 Ad Valorem Tax	11,710

Qualifies for

Desired Carryover Into 2027	
Desired Carryover Amount:	$0
Estimated Mill Rate Impact:	
2026 Tot Exp/Non-Appr Must Be:	$0
Expenditures Must Be Changed by:	$0

Projected Carryover Into 2027	
$0	2025 Ending Cash Balance (est.)
$0	2026 Non-AV Receipts (est.)
$0	2026 Ad Valorem Tax (est.)
$0	Total 2026 Resources Available
$0	Less 2024 Expenditures
$0	Projected 2027 carryover (est.):

Estimated Mill Rate And Revenue Neutral Rate Comparison	
	2026 Estimated Fund Mill Rate
	2025 Fund Mill Rate
72.852	**Revenue Neutral Rate (KSA 79-2988)**
75.869	2026 Estimated Total Mill Rate
75.392	2025 Total Mill Rate
Is a rate hearing/resolution required:	

Follow procedure prescried by KSA 79-2988 to exceed the Revenue Neutral Rate.

Desired Carryover Into 2027	
Desired Carryover Amount:	$0
Estimated Mill Rate Impact:	
2026 Tot Exp/Non-Appr Must Be:	$0
Expenditures Must Be Changed by:	$0

	Projected Carryover Into 2027
$0	2025 Ending Cash Balance (est.)
$3,258	2026 Non-AV Receipts (est.)
$11,142	2026 Ad Valorem Tax (est.)
$14,400	Total 2026 Resources Available
$9,910	Less 2024 Expenditures + 5%
$4,490	Projected 2027 carryover (est.)

Estimated Mill Rate & Revenue Neutral Rate Comparison	
15.081	2026 Estimated Fund Mill Rate
14.667	2025 Fund Mill Rate
72.852	**Revenue Neutral Rate (KSA 79-2988)**
75.869	2026 Estimated Total Mill Rate
75.392	2025 Total Mill Rate
Is a rate hearing/resolution required:	

Follow procedure prescribed by KSA 79-2988 to exceed the Revenue Neutral Rate

CITY OF HAMILTON 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	7,055	4,242	3,441
Receipts:			
Ad Valorem Tax	305	1,507	xxxxxxxxxxxxxxx
Delinquent Tax	86		
Motor Vehicle Tax	61	84	347
Recreational Vehicle Tax	36	3	12
16/20M Vehicle Tax	0	1	2
Commercial Vehicle Tax	2	3	12
Watercraft Tax	1	1	5
Equipment	315		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**806**	**1,599**	**378**
Resources Available:	**7,861**	**5,841**	**3,819**
Expenditures:			
Equipment	1,063	1,000	3,100
Capital Outlay	1,456	200	1,000
Contracted	100	200	200
Fire Truck	1,000	1,000	1,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Ex			
Total Expenditures	**3,619**	**2,400**	**5,300**
Unencumbered Cash Balance Dec 31	4,242	3,441	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	6,100	6,653	5,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,300
		Tax Required	1,481
	Delinquent Comp Rate:	5.1%	76
		Amount of 2025 Ad Valorem Tax	1,557

Adopted Budget

0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	5.1%	0
		Amount of 2025 Ad Valorem Tax	0

Desired Carryover Into 2027	
Desired Carryover Amount:	$0
Estimated Mill Rate Impact:	
2026 Tot Exp/Non-Appr Must Be:	**$0**
Expenditures Must Be Changed by:	$0

Projected Carryover Into 2027	
$0	2025 Ending Cash Balance (est.)
$0	2026 Non-AV Receipts (est.)
$0	2026 Ad Valorem Tax (est.)
$0	Total 2026 Resources Available
$0	Less 2024 Expenditures
$0	Projected 2027 carryover (est.)

Estimated Mill Rate And Revenue Neutral Rate Comparison	
	2026 Estimated Fund Mill Rate
	2025 Fund Mill Rate
72.852	**Revenue Neutral Rate (KSA 79-2988)**
75.869	2026 Estimated Total Mill Rate
75.392	2025 Total Mill Rate
Is a rate hearing/resolution required:	[redacted]

Follow procedure prescried by KSA 79-2988 to exceed the Revenue Neutral Rate.

Desired Carryover Into 2027	
Desired Carryover Amount:	$0
Estimated Mill Rate Impact:	
2026 Tot Exp/Non-Appr Must Be:	$0
Expenditures Must Be Changed by:	$0

Projected Carryover Into 2027	
$0	2025 Ending Cash Balance (est.)
$3,258	2026 Non-AV Receipts (est.)
$11,142	2026 Ad Valorem Tax (est.)
$14,400	Total 2026 Resources Available
$9,910	Less 2024 Expenditures + 5%
$4,490	Projected 2027 carryover (est.)

Estimated Mill Rate & Revenue Neutral Rate Comparison	
15.081	2026 Estimated Fund Mill Rate
14.667	2025 Fund Mill Rate
72.852	**Revenue Neutral Rate (KSA 79-2988)**
75.869	2026 Estimated Total Mill Rate
75.392	2025 Total Mill Rate
Is a rate hearing/resolution required:	

Follow procedure prescribed by KSA 79-2988 to exceed the Revenue Neutral Rate

Desired Carryover Into 2027	
Desired Carryover Amount:	$0
Estimated Mill Rate Impact:	
2026 Tot Exp/Non-Appr Must Be:	**$0**
Expenditures Must Be Changed by:	$0

	Projected Carryover Into 2027
$3,441	2025 Ending Cash Balance (est.)
$378	2026 Non-AV Receipts (est.)
$1,481	2026 Ad Valorem Tax (est.)
$5,300	Total 2026 Resources Available
$3,800	Less 2024 Expenditures + 5%
$1,500	Projected 2027 Carryover (est.)

	Estimated Mill Rate & Revenue Neutral Rate Comparison
2.005	2026 Estimated Fund Mill Rate
2.009	2025 Fund Mill Rate
72.852	**Revenue Neutral Rate (KSA 79-2988)**
75.869	2026 Estimated Total Mill Rate
75.392	2025 Total Mill Rate
Is a rate hearing/resolution required:	[redacted]

Follow procedure prescribed by KSA 79-2988 to exceed the Revenue Neutral Rate.

Desired Carryover Into 2027	
2026 Tot Exp/Non-Appr Must Be:	#REF!
Expenditures Must Be Changed by:	#REF!

Projected Carryover Into 2027	
$0	2025 Ending Cash Balance (est.)
$0	2026 Non-AV Receipts (est.)
$0	2026 Ad Valorem Tax (est.)
$0	Total 2026 Resources Available

Estimated Mill Rate And Revenue Neutral Rate Comparison	
	2026 Fund Mill Rate
	2025 Fund Mill Rate
72.852	**Revenue Neutral Rate (KSA 79-2988)**
75.869	Total 2026 Mill Rate
75.392	Total 2025 Mill Rate
Is a rate hearing/resolution required:	

Follow procedure prescribed by KSA 79-2988 to exceed the Revenue Neutral Rate.

CITY OF HAMILTON 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	5.1%	0
		Amount of 2025 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	5.1%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

Desired Carryover Into 2027	
Desired Carryover Amount:	$0
Estimated Mill Rate Impact:	
2026 Tot Exp/Non-Appr Must Be:	**$0**
Expenditures Must Be Changed by:	$0

Projected Carryover Into 2027	
$0	2025 Ending Cash Balance (est.)
$0	2026 Non-AV Receipts (est.)
$0	2026 Ad Valorem Tax (est.)
$0	Total 2026 Resources Available
$0	Less 2024 Expenditures + 5%
$0	Projected 2027 carryover (est.)

Estimated Mill Rate & Revenue Netural Rate Comparison	
	2026 Estimated Fund Mill Rate
	2025 Fund Mill Rate
72.852	**Revenue Neutral Rate (KSA 79-2988)**
75.869	2026 Estimated Total Mill Rate
75.392	2025 Total Mill Rate
Is a rate hearing/resolution required:	

Follow procedure prescribed by KSA 79-2988 to exceed the Revenue Neutral Rate

Desired Carryover Into 2027	
Desired Carryover Amount:	$0
Estimated Mill Rate Impact:	
2026 Tot Exp/Non-Appr Must Be:	$0
Expenditures Must Be Changed by:	$0

Projected Carryover Into 2027	
$0	2025 Ending Cash Balance (est.)
$0	2026 Non-AV Receipts (est.)
$0	2026 Ad Valorem Tax (est.)
$0	Total 2026 Resources Available
$0	Less 2024 Expenditures + 5%
$0	Projected 2027 carryover (est.)

Estimated Mill Rate & Revenue Neutral Rate Comparison	
	2026 Estimated Fund Mill Rate
	2025 Fund Mill Rate
72.852	**Revenue Neutral Rate (KSA 79-2988)**
75.869	2026 Estimated Total Mill Rate
75.392	2025 Total Mill Rate
Is a rate hearing/resolution required:	

Follow procedure prescribed by KSA 79-2988 to exceed the Revenue Neutral Rate.

CITY OF HAMILTON 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	35,244	3,614	6,184
Receipts:			
State of Kansas Gas Tax	4,907	6,570	6,570
County Transfers Gas	94	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,001**	**6,570**	**6,570**
Resources Available:	**40,245**	**10,184**	**12,754**
Expenditures:			
Street Repair and Maint	36,631	4,000	12,754
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**36,631**	**4,000**	**12,754**
Unencumbered Cash Balance Dec 31	3,614	6,184	0
2024/2025/2026 Budget Authority Amount	37,628	40,045	12,754

Adopted Budget **Water**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	50,765	67,899	64,759
Receipts:			
Charges to Customers	67,511	85,000	85,000
Maintenance Charge	7,538	8,000	8,000
Late Fees	1,790	2,000	2,000
Taxes	355	400	400
Bulk Water	2,156	3,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**79,350**	**98,400**	**98,400**
Resources Available:	**130,115**	**166,299**	**163,159**
Expenditures:			
Contracted	6,963	30,000	30,000
Equipment	124	1,000	1,000
Insurance	4,606	4,700	4,700
Maintenance	1,476	2,000	3,000
Memberships	39	40	40
Office Supplies	604	600	800
Software Support	772	900	900
Supplies	574		600
Utilities	6,457	7,000	7,000
Water	17,995	24,000	24,000
KPERS		1,500	1,500
Training		200	200
Salaries and Wages	22,314	25,000	25,000
Testing		300	300
Water System Supplies		3,000	3,000
Taxes	292	300	300
Cash Reserve (2026 column)			
Miscellaneous		1,000	1,000
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**62,216**	**101,540**	**103,340**
Unencumbered Cash Balance Dec 31	67,899	64,759	59,819
2024/2025/2026 Budget Authority Amount	100,925	109,950	103,340

CPA Summary

CITY OF HAMILTON 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	37,773	38,876	40,976
Receipts:			
Services	39,866	55,000	60,000
Charges to Customers		200	200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**39,866**	**55,200**	**60,200**
Resources Available:	**77,639**	**94,076**	**101,176**
Expenditures:			
Contracted	5,458	4,000	15,000
Maintenance	288	10,000	15,000
Insurance	3,071	3,500	3,500
Office Supplies	604	300	600
Software Support	712	800	800
Testing		2,000	2,000
Utilities	6,229	6,500	6,500
Salaries	21,996	25,000	25,000
KPERS		1,000	1,000
Cash Reserve (2026 column)			
Miscellaneous	405		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**38,763**	**53,100**	**69,400**
Unencumbered Cash Balance Dec 31	38,876	40,976	31,776
2024/2025/2026 Budget Authority Amoun	68,650	72,138	69,400

Adopted Budget **Solid Waste**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,836	2,765	2,765
Receipts:			
Services	40,214	60,000	60,000
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**40,214**	**60,000**	**60,000**
Resources Available:	**42,050**	**62,765**	**62,765**
Expenditures:			
Contractual	39,285	60,000	62,765
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**39,285**	**60,000**	**62,765**
Unencumbered Cash Balance Dec 31	2,765	2,765	0
2024/2025/2026 Budget Authority Amoun	60,000	60,906	62,765

CPA Summary

CITY OF HAMILTON 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amoun	0	0	0

CPA Summary

CITY OF HAMILTON 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amoun	0	0	0

Adopted Budget 0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amoun	0	0	0

CITY OF HAMILTON

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Meter		**County Grant Fund**		**Covid Relief Project**		**Covid Relief Fund**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	6,500		4,081	Cash Balance Jan 1	13,048	Cash Balance Jan 1	159	Cash Balance Jan 1		23,788
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Deposits	600									
Total Receipts	600	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	600
Resources Available:	7,100	Resources Available:	4,081	Resources Available:	13,048	Resources Available:	159	Resources Available:	0	24,388
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Water Improvements	4,081	Water Improvements	13,048					
Total Expenditures	0	Total Expenditures	4,081	Total Expenditures	13,048	Total Expenditures	0	Total Expenditures	0	17,129
Cash Balance Dec 31	7,100	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	159	Cash Balance Dec 31	0	7,259 **
										7,259 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

CITY OF HAMILTON

will meet on September 9, 2025 at 6 P.M. at 14 East Main, Hamilton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at 14 East Main, Hamilton, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	81,249	53.216	73,700	58.716	102,700	45,644	58.783
Debt Service							
Library	9,438	13.666	13,960	14.667	14,400	11,710	15.081
Fire	3,619	0.508	2,400	2.009	5,300	1,557	2.005
Special Highway	36,631		4,000		12,754		
Water	62,216		101,540		103,340		
Sewer	38,763		53,100		69,400		
Solid Waste	39,285		60,000		62,765		
Non-Budgeted Funds	17,129						
Totals	288,330	67.390	308,700	75.392	370,659	58,911	75.869
						*Revenue Neutral Rate***	*72.852*
Less: Transfers	0		0		0		
Net Expenditure	288,330		308,700		370,659		
Total Tax Levied	48,597		56,568		xxxxxxxxxxxxxxxxx		
Assessed Valuation	721,048		750,319		776,481		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

David Harris, Mayor

(Published in *The Eureka Herald* Wednesday, Aug. 20, 2025)

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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CITY OF HAMILTON
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Estimated Tax Rate is subject to change depending on the final assessed valuation.

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Debt Service							
Library	9,438	13.066	13,960	14.667	14,400	11,710	15.081
Fire	3,619	0.508	2,400	2.009	5,300	1,557	2.005
Special Highway	36,631		4,000		12,754		
Water	62,216		101,540		103,310		
Sewer	38,763		53,100		69,400		
Solid Waste	39,285		60,000		62,765		
Non-Budgeted Funds	17,129						
Totals	288,330	67.390	308,700	75.392	370,629	58,911	75.869
						*Revenue Neutral Rate***	72.852
Less: Transfers	0		0		0		
Net Expenditure	288,330		308,700		370,629		
Total Tax Levied	48,597		56,568		xxxxxxxxxxxxxxxxx		
Assessed Valuation	721,048		750,319		776,481		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

David Harris, Mayor

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE CITY OF HAMILTON, HEREBY NOTIFIES THE GREENWOOD COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 75.869. The date of our hearing is September 9, 2025, at 6 PM and will be held at 14 East Main, Hamilton, Kansas.

*** Copy of "Notice of Hearing" from budget must be attached to this form when submitted to the county clerk(s).**

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before 5:00 p.m. on October 1, 2025.

WITNESS my hand and official seal on July 8, 2025.

Cynthia Hardin

Cynthia Hardin, Treasurer

Resolution No. 2025-1

A RESOLUTION OF THE CITY OF HAMILTON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Hamilton was calculated as 72.852 mills by the Greenwood County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Hamilton will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Sepember 9, 2025, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Hamilton, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HAMILTON:

The City of Hamilton shall levy a property tax rate exceeding the Revenue Neutral Rate of 75.869 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 9th day of September 2025, and SIGNED by the Mayor.

David Harris, Mayor

Attested:

Daphne Rayburn, City Clerk

Roll Call Vote

A Roll Call Vote of the Governing Body of the City of Hamilton To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 9, 2025

Resolution No. 2025-1

Governing Body Member	Yes	No	No Vote
Larry Walford	X		
Joseph Beeman	X		
Rodney Dimick		X	
Christopher Ray	X		
TOTAL			

Certified:

Daphne Rayburn, City Clerk