State of Kansas
Recreation Commission
2024/2025

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
We, the undersigned officers of
USD 350 Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year	RNR	Levy
Statement of Cond. Lease-Purchase/Cert. of Participation	2			
General	3	✓ 296,946	6.792	3.000
Employee Benefits	4	✓ 78,024	1.785	0.706
TOTAL	xxxxxxx	374,970	8.577	3.706
Budget Hearing Notice	5			
Combined Rate/Budget Hearing Notice				
RNR Hearing Notice				

43,943,942
- 224,184 TIF
43,719,758

Total Revenue Neutral Rate	3.793
Total Proposed Estimated Mill Rate	3.706 ✓
Does budget require a resolution to exceed the RNR?	NO

Date Received: 8-22-2024
Lisa C. Weber
County Clerk

Commission Members

Permanent
Recreation Commission Address

USD 350 Recreation Commission
205 E 2nd Avenue
St John, KS 67576

Sponsoring
USD/City Address

USD 350 St John-Hudson
505 North Broadway
St John, KS 67576

Provide point of contact:
Danton Hinton
POC phone number:
620-243-2997

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

AUG 22 2024

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/2024	Pmts Due for the Year of 2023/2024	Pmts Due for the Year of 2024/2025
Building	11/9/2020	60	2.75	11/9/25	100,000	61,492	21,743	21,743
Total						61,492	21,743	21,743

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

USD 350 Recreation Commission

2024/2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	118,900	131,959	140,721
Receipts: USD 350 Appropriation	139,718	147,000	131,000
Activity Fees	30,638	25,525	25,000
Other		4,800	
Pickleball Court Donations		13,000	
Miscellaneous	418		
Does misc. exceeds 10%			
Interest on Idle Funds	225	417	225
Total Receipts	170,999	190,742	156,225
Resources Available	289,899	322,701	296,946
Expenditures: Personal Services	63,012	53,325	65,000
Contractual Services	10,915	12,696	15,000
Office Supplies	163	141	200
Activity Expense	2,131	4,146	5,000
Program Expense	27,293	30,544	31,000
Trips & Tours			1,000
Maintenance & Operations	28,819	30,179	35,000
Administration	3,864	552	4,000
Equipment		10,850	15,000
Capital Improvement		17,804	25,000
Lease Payment	21,743	21,743	21,743
Cash Forward			79,003
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	157,940	181,980	296,946
Unencumbered Cash Balance	131,959	140,721	0

Dollar amount to be raised by 3 mill: $ 130,667

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

USD 350 Recreation Commission

FUND PAGE

Adopted Budget **Employee Benefits**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	57,460	56,971	47,024
Receipts: USD 350 Appropriation	32,869	24,000	31,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds		571	
Total Receipts	32,869	24,571	31,000
Resources Available	90,329	81,542	78,024
Expenditures: Liability		1,603	2,000
Retirement/KPERS	6,054	4,600	7,000
Workmens Compensation		632	1,000
Health Insurance	22,632	23,544	25,000
Unemployment Tax		60	100
FICA	4,672	4,079	6,000
Cash Forward			36,924
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	33,358	34,518	78,024
Unencumbered Cash Balance	56,971	47,024	0

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
Recreation Commission

2024/2025

NOTICE OF BUDGET HEARING

The governing body of

USD 350 Recreation Commission

will meet on August 19, 2024 at 7:00 PM at 205 E 2nd Avenue, St John, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 205 E 2nd Avenue, St John, KS and will be available at this meeting.

SUPPORTING COUNTIES

Stafford County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	157,940	181,980	296,946
Employee Benefits	33,358	34,518	78,024
Totals	191,298	216,498	374,970

Lease Purchases:

	2021	2022	2023
July 1,	100,000	81,008	61,492

Revenue Neutral Rate as defined by KSA 79-2988	*3.793*
Total Proposed Estimated Tax Rate	*3.706*

Danton Hilton

Recreation Commission Secretary

(Published in the Great Bend Tribune, July 6, 2024) -1t

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF

STAFFORD RECREATION COMMISSION

will meet on July 17, 2024, at 6:30 p.m., at

STAFFORD RECREATION ANNEX

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds.

Detailed budget information is available at
and will be available at this hearing.

SUPPORTING COUNTIES

Stafford (home county) & Pratt

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

FUND	PRIOR YEAR ACTUAL 2022/23	CURRENT YEAR ESTIMATED 2023/2024	PROPOSED BUDGET YEAR 2024/2025
General	202,630	256,230	229,877
TOTALS	202,630	256,230	229,877
Lease Purchases: July 1			0
Revenue Neutral Rate as defined by KSA 79-2988			*5.727*
Total Proposed Estimated Tax Rate			*4.989*

Stafford Recreation Commission,
Recreation Commission Director

TRI-COUNTY

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The State of Kansas
S.S
County of Kiowa / Pratt / Stafford

I, Lori Sibley, being of lawful age, make oath and say that:
I am Newspaper Operations Manager for Cherry Road Media in the state of Kansas.

Tri-County Tribune (formerly Pratt Tribune) is a publication that is a "legal newspaper" as that phrase is defined for the Cities and Counties of Kiowa, Pratt, and Stafford, in the State of Kansas. This affidavit is page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates.

PUBLICATION DATES:
Aug. 1, 2024

Notice ID: tXZSRFBr0dvey3zSppa7
Publisher ID: 2509280
Notice Name: 2024 Budget Notice - St. John Hudson Rec

PUBLICATION FEE: $39.60

Lori Sibley

Lori Sibley, Newspaper Operations Manager, Cherry Road Media

VERIFICATION

STATE OF KANSAS
COUNTIES OF PRATT, KIOWA, STAFFORD

Signed or attested before me on this

1 day of August, A.D. 2024

Rhonda Zinn

Rhonda, Zinn / Notary Public

My Commission Expires: HOLD FOR DATE

STATE OF KANSAS NOTARY PUBLIC

RHONDA ZINN
My Appointment Expires
June 2, 2026

Published in
The Tri-County Tribune
Aug 1, 2024

NOTICE OF BUDGET HEARING

The governing body of

USD 350 Recreation Commission

will meet on August 13, 2024 at 7:00 PM at 205 E 2nd Avenue St John, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 205 E 2nd Avenue St John, KS and will be available at the meeting.

SUPPORTING COUNTIES

Stafford County (Home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2022-2023	Current Year Estimate 2023-2024	Proposed Budget Year 2024-2025
Planning	153,945	181,900	296,540
Employee Benefits	33,350	34,510	79,024
Totals	187,295	216,410	375,564

Levied Estimate	2023	2024	2025
July 1	160,200	81,008	37,492

Revenue Neutral Rate as defined by K.S.A. 79-2988	3.793
Total Proposed Estimated Tax Rate	3.758

Darlene Hilton
Recreation Commission Secretary

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