CERTIFICATE

2024

To the Clerk of Ellsworth County, State of Kansas
We, the undersigned, officers of
Empire Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		55,354	41,959	5.485
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	55,354	41,959	5.485
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
7,649,573
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 5.496

Assisted by:

Address:

Email:

Attest: July 25, 2023
Shelley O. Upert
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

SEAL OF THE ELLSWORTH COUNTY CLERK
ELLSWORTH COUNTY KANSAS

CPA Summary

Empire Township
Ellsworth County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	41,955	1,213	57	47	0	469
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	41,955	1,213	57	47	0	469

County Treas Motor Vehicle Estimate 1,213

County Treas Recreational Vehicle Estimate 57

County Treas 16/20M Vehicle Estimate 47

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 469

MVT Factor 0.02891

RVT Factor 0.00136

16/20M Factor 0.00112

Comm Veh Factor 0.00000

Watercraft Factor 0.01118

2024

Empire Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	12,767	-	-	KSA 80-1406b
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	12,767	0	0	
	Adjustments*				
	Adjusted Totals	12,767	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Empire Township
Ellsworth County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Empire Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	314	218	23
Receipts:			
Ad Valorem Tax	38,985	41,955	xxxxxxxxxxxxxxx
Delinquent Tax	743		
Motor Vehicle Tax	1,121	1,128	1,213
Recreational Vehicle Tax	54	51	57
16/20 M Vehicle Tax	50	46	47
Commercial Vehicle Tax		0	0
Watercraft Tax		505	469
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Special Highway	2,663	2,701	2,586
Government Lease	2,462	9,255	9,000
Interest on Idle Funds	61		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**46,138**	**55,641**	**13,372**
Resources Available:	**46,452**	**55,859**	**13,395**
Expenditures:			
Officers Pay	5,400	4,275	5,400
Salaries & Wages	9,777	8,791	9,777
Employee Benefits	1,588	1,457	1,588
Supplies	642	6,000	642
Equipment	277		277
Buildings Maintenance			
Insurance	3,482	3,344	3,482
Road Fund	11,744	31,372	33,591
Noxious Weed	558	597	597
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)	12,767		
Does the General Fund have a tax levy	**Not Authorized**		
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**46,235**	**55,836**	**55,354**
Unencumbered Cash Balance Dec 31	218	23	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	50,898	55,836	55,354
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	55,354
		Tax Required	41,959
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	41,959

CPA Summary

Empire Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Cash Forward (2024 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	114,402
Transfers from:	
Road Fund	0
General Fund(No Levy)	12,767
General Fund(Gen has Levy)	0
Interest on Idle Funds	176
Other	
Resources Available:	127,345
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**127,345**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Empire Township
Ellsworth County
will meet on July 24, 2023 at 5:30 p.m. at Keith Anderson Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	46,235	4.950	55,836	5.259	55,354	41,959	5.496
Debt Service							
Library							
Road							
Special Machinery							
Totals	46,235	4.950	55,836	5.259	55,354	41,959	5.496
						*Revenue Neutral Rate***	*5.496*
Less: Transfers	12,767		0		0		
Net Expenditure	33,468		55,836		55,354		
Total Tax Levied	38,784		41,955		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,834,389		7,977,602		7,633,974		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Keith Anderson
Treasurer

County Clerk's Budget Information for 2024 Budget Year
Ellsworth County values
EMPIRE TWP-TOTAL

1. Estimated Assesed Valuation as of THURSDAY, JUNE 8, 2023:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	4,784,224	29,115	0	13,705
State Assessed	2,374,127	0		
Severed Minerals	0			
Personal Property	423,944			
Oil & Gas	51,679			
Total Value	7,633,974	29,115		

2. Personal Property: 475,623
(Use this amount on Computation to Determine Limit for 2024 budget, line 5a)

Revenue Neutral Rate 5.496

3. Actual tax rates levied for the 2023 budget: (2022 levies)

SAC	Fund	Rate	RN Rate
135	EMPIRE TWP-GENERAL	5.259	5.496
	Total Levied	5.259	

4. Final Assessed Valuation from the November 2022 abstract: 7,977,602

5. 2022 Personal Property: 444,308
(Use this amount on Computation to Determine Limit for 2024 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2021 average tax delinquency percentage: .484955

9. 2021 delinquency percentage for special assessments: .000000

Date Provided: 6/8/23 Provided by: Shelly A Upstat
Ellsworth County Clerk

SEAL OF THE ELLSWORTH COUNTY CLERK
ELLSWORTH COUNTY KANSAS

2024 Empire Township Budget Hearing

(First Published in the Ellsworth County Independent/Reporter, July 13, 2023)

NOTICE OF BUDGET HEARING

The governing body of
Empire Township
Ellsworth County
will meet on July 24, 2023 at 5:30 p.m. at Keith Anderson Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	46,235	4.950	55,836	5.259	55,354	41,959	5.496
Debt Service							
Library							
Road							
Special Machinery							
Totals	46,235	4.950	55,836	5.259	55,354	41,959	5.496
						*Revenue Neutral Rate***	*5.496*
Less: Transfers	12,767		0		0		
Net Expenditure	33,468		55,836		55,354		
Total Tax Levied	38,784		41,955		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,834,389		7,977,602		7,633,974		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Keith Anderson
Treasurer

1t 7/13

2024 Valley Township Budget Hearing

(First Published in the Ellsworth County Independent/Reporter, July 13, 2023)

NOTICE OF BUDGET HEARING

The governing body of
Valley Township
Ellsworth County
will meet on July 31, 2023 at 7:00 a.m. at Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Library							
Road	77,040	16.933	77,932	20.382	78,825	72,212	16.703
Special Machinery							
Totals	77,040	16.933	77,932	20.382	78,825	72,212	16.703
						*Revenue Neutral Rate***	*16.703*
Less: Transfers	16,914		0		0		
Net Expenditure	60,126		77,932		78,825		
Total Tax Levied	72,212		72,210		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,264,447		3,542,844		4,323,183		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Daniel Johnson
Treasurer

1t 7/13