CERTIFICATE 2025

To the Clerk of Comanche , State of Kansas
We, the undersigned, officers of
Protection Township Library
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	49,569	45,486	5.548
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	49,569	45,486	5.548
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8			8,198,068
Rate Hearing Notice		7			Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate		6			

Revenue Neutral Rate	5.136
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Doug Brooks

Address:
P.O. Box 516
Protection, KS 67127
Email:

Attest: September 29 2024

County Clerk

Doug Brooks Treas.
Shirley Norton Clerk
Duff Waller Trustee

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary

Protection Township Library
Comanche

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	42,175	3,129	21	1,375	72	28
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	42,175	3,129	21	1,375	72	28

County Treas Motor Vehicle Estimate 3,129

County Treas Recreational Vehicle Estimate 21

County Treas 16/20M Vehicle Estimate 1,375

County Treas Commercial Vehicle Tax Estimate 72

County Treas Watercraft Tax Estimate 28

MVT Factor 0.07419

RVT Factor 0.00050

16/20M Factor 0.03261

Comm Veh Factor 0.00172

Watercraft Factor 0.00067

Protection Township Library

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Protection Township Library
Comanche

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Protection Township Library 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	27	24	27
Receipts:			
Ad Valorem Tax	45,823	42,175	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,447	3,129
Recreational Vehicle Tax		30	21
16/20 M Vehicle Tax		1,269	1,375
Commercial Vehicle Tax		83	72
Watercraft Tax		30	28
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**45,823**	**47,034**	**4,626**
Resources Available:	**45,850**	**47,058**	**4,653**
Expenditures:			
	45,826		
Salaries		17,984	17,984
Employee Benefits		1,500	1,500
Utilities		6,660	7,485
Buildings Maintenance		11,500	11,500
Supplies		300	300
Office		2,000	2,000
Miscellaneous		1,178	1,500
S.W. KS Library System		4,334	4,500
Books		1,575	2,800
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**45,826**	**47,031**	**49,569**
Unencumbered Cash Balance Dec 31	24	27	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	46,878	49,193	49,569
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	49,569
		Tax Required	44,916
	Delinquent Comp Rate:	1.3%	570
		Amount of 2024 Ad Valorem Tax	45,486

CPA Summary

Protection Township Library

2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	45,486	5.538	1,280
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	45,486	5.538	1,280

2024 July 1 Valuation: 8,213,399

Valuation Factor: 8,213.399

Neighborhood Revitalization Subj to Rebate: 231,074

Neighborhood Revitalization factor: 231.074

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of
Protection Township Library
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES
Comanche

Revenue Neutral Rate*	5.136	Proposed Tax Rate	5.538

Tax Rates are expressed in mills
* Revenue Netural Rate as defined by KSA 79-2988

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Protection Township Library
Comanche
will meet on September 3, 2024 at 1:00 P.M. at Protection Township Library Community Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Protection TWP Library 404 N. Broadway Protection, KS 67127 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	45,826	5.330	47,031	5.038	49,569	45,486	5.538
Debt Service							
Library							
Road							
Special Machinery							
Totals	45,826	5.330	47,031	5.038	49,569	45,486	5.538
						*Revenue Neutral Rate***	*5.136*
Less: Transfers	0		0		0		
Net Expenditure	45,826		47,031		49,569		
Total Tax Levied	42,171		42,175		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,912,738		8,371,585		8,213,399		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Doug Brooks
Protection Township Library

Published in the Protection Press on Thursday, August 1, 2024. 31c

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Protection Township Library
Comanche

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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	45,826	5.330	47,031	5.038	49,569	45,486	5.538
Debt Service							
Library							
Road							
Special Machinery							
Totals	45,826	5.330	47,031	5.038	49,569	45,486	5.538
						*Revenue Neutral Rate***	5.136
Less: Transfers	0		0		0		
Net Expenditure	45,826		47,031		49,569		
Total Tax Levied	42,171		42,175		xxxxxxxxxxxxxxx		
Assessed Valuation							
Township	7,912,758		8,371,585		8,213,309		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Doug Brooks
Protection Township Library

Resolution No. RNR-2024

A RESOLUTION OF THE PROTECTION TOWNSHIP LIBRARY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Protection Township Library was calculated as 5.136 mills by the Comanche County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Protection Township Library will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 3, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Protection Township Library, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Protection Township Library:

The Protection Township Library shall levy a property tax rate exceeding the Revenue Neutral Rate of 5.538 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 3rd day of September, 2024 and SIGNED by the Governing Body.

Attested:

Roll Call Vote

A Roll Call Vote of the Protection Township Library To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 3, 2024
Resolution No. RNR-2024

Governing Body Member	Yes	No	No Vote
Doug Brooks	X		
Shirley Morton	X		
Doug Hale	X		
TOTAL	3	0	0

Certified: