State of Kansas
Recreation Commission

2025/2026

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Chase County Recreation

will meet on 9-10-25 at 7:00 PM at 219 Broadway, Cottonwood Falls,KS 66845 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 219 Broadway, Cottonwood Falls,KS 66845 and will be available at this meeting.

SUPPORTING COUNTIES

Chase (home county) Lyon, Morris, Marion

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
General	205,436	177,570	414,800
Totals	205,436	177,570	414,800

Lease Purchases:	2022	2023	2024
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*2.881*
Total Proposed Estimated Tax Rate	*4.000*

Cindy Kelsheimer

Recreation Commission Secretary

State of Kansas
Recreation Commission

2025/2026

CERTIFICATE

To the Clerk of Chase, State of Kansas
We, the undersigned officers of
Chase County Recreation
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025/2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	414,800
TOTAL	xxxxxxx	414,800
Budget Hearing Notice	2	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	2.881
Total Proposed Estimated Mill Rate	4.000
Does budget require a resolution to exceed the RNR?	YES

Date Received: _____

_____
County Clerk

Felicia Sidler
Jessica A. Murphy
Jeri Barrett
Ty Da
_____
Commission Members

Permanent
Recreation Commission Address

Chase County Recreation
PO Box 569
Cottonwood Falls, KS 66845

Sponsoring
USD/City Address

Chase County USD #284
PO Box 569
Cottonwood Falls, KS 66845

Provide point of contact:
219 Broadway, CWF, KS
POC phone number:
620-273-6303

Other County:	Lyon
Other County:	Morris
Other County:	Marion
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2024/2025	Pmts Due for the Year of 2024/2025	Pmts Due for the Year of 2025/2026
N/A								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Chase County Recreation

2025/2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	86,749	104,440	154,947
Receipts:			
USD Taxes	197,385	207,753	287,835
Baseball/Softball	2,875	2,940	3,500
Fishing Derby	2,953	4,908	5,000
Adult Softball/Volleyball	700	600	800
Concessions	6,945	2,950	8,000
Basketball	1,020	840	2,000
Football	1,785	1,575	2,000
Volleyball	599	870	2,000
Chiefs/Royals	4,900	5,641	10,000
City Reimb.			
Tournaments			
ECF-Kaltenbacher			
Refunds/Sales			
Miscellaneous	3,965		5,000
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	223,127	228,077	326,135
Resources Available	309,876	332,517	481,082
Expenditures:			
Equipment/Supplies	3,303	5,302	10,000
Ballfield Expense		3,073	10,000
League Fees	1,015	855	1,200
Umpires	5,460	7,277	8,000
Lights	6,476	7,262	8,000
Special Projects	95,342	43,487	247,000
Chiefs/Royals	4,900		10,000
Employee Salary	44,895	47,233	51,000
Pool add'l salary	11,788	18,854	20,000
Social Security/Unemployment	4,848	6,768	8,000
Liability Insurance	4,658	5,595	6,000
Printing/Publications	405	769	1,000
Baseball/Softball Supplies	5,717	9,349	5,000
Concessions	1,503	2,000	5,000
Senior Center	3,600	2,400	3,600
Fishing Derby	7,264	8,120	9,000
Basketball	1,600	1,020	1,500
Football	1,300		1,500
Pool	1,362	7,336	8,000
Volleyball		870	1,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	205,436	177,570	414,800
Unencumbered Cash Balance	104,440	154,947	66,282

Dollar amount to be raised by 4 mill: $ 287,835

CPA Summary

AFFIDAVIT OF PUBLICATION

State of Kansas, }
Morris County } ss.

JAN SCIACCA, being first duly sworn, Deposes and says: That she is an employee of the Council Grove Republican, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Morris County, Kansas, with a general paid circulation on a daily basis in Morris County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Council Grove in said County as second class matter.
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 21st day of August, 2025.

Jan Sciacca

Subscribed and sworn to before me this 21st day of August, 20 25

Christy Jimerson

NOTARY PUBLIC - STATE OF KANSAS
CHRISTY JIMERSON
MY APPT. EXPIRES 9-3-29

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Cindy Kelheimer

Recreation Commission Secretary

NOTARY PUBLIC - STATE OF NEBRASKA
CHRISTY JAEGER
MY APPT EXPIRES